

CITY OF LAS VEGAS REDEVELOPMENT AGENCY
FISCAL YEAR 2008
BUDGET AUGMENTATION and AMENDMENT- REVENUES
DEBT SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
TAXES			
Ad Valorem Property Tax	\$ 25,948,649	\$ 807,000	\$ 26,755,649
INTERGOVERNMENTAL REVENUES			
Contributions from Other Governments	273,100		273,100
MISCELLANEOUS			
Interest Earnings	<u>73,638</u>		<u>73,638</u>
<u>SUBTOTAL REVENUES</u>	<u>26,295,387</u>	<u>807,000</u>	<u>27,102,387</u>
<u>BEGINNING FUND BALANCE</u>	16,446,353		16,446,353
<u>TOTAL RESOURCES</u>	<u>\$ 42,741,740</u>	<u>\$ 807,000</u>	<u>\$ 43,548,740</u>