



## STAFF REPORT

**HISTORIC PRESERVATION COMMISSION MEETING DATE: 10/26/11**

**DEPARTMENT: PLANNING**

**ITEM DESCRIPTION: Report by Department of Planning regarding HPC Centennial Legacy budget.**

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### **BACKGROUND**

- 12/12/05      Las Vegas Centennial Commission approved funding of \$75,000 from Centennial Legacy funds, "History Grant" for historic preservation projects to be administered by the HPC.
- 03/22/06      HPC approved acceptance of Legacy funds from Centennial Board.
- 05/24/06      HPC approved Legacy fund budget.
- 06/28/06      HPC approved amendment to Legacy fund budget to include "Commissioner Training and Development," to fund commissioners travel, lodging and registration expenses to historic preservation conferences.
- 10/04/06      City Council approved Memorandum of Understanding by and between the Las Vegas Centennial Commission and the city of Las Vegas on behalf of the HPC for a grant in the amount of \$75,000 to be administered by the HPC for specified historic preservation projects.
- 02/26/07      Las Vegas Centennial Board of Directors approved Centennial History Grant application.
- 03/28/07      HPC approved revisions to MOU.
- 09/05/07      Las Vegas City Council approved revisions to MOU.
- 09/26/07      HPC approved list of projects to be funded by Centennial Legacy funds.
- 01/28/08      The Las Vegas Centennial Board of Directors approved list of projects to be funded by Centennial Legacy funds and requested project cost estimates and timelines.
- 02/27/08      HPC approved Centennial Legacy fund project budget and timeline.
- 08/17/11      HPC-42781 – HPC Budget Subcommittee approved allocation of HPC Centennial Legacy funds for FY 2011-2012, All Wards.
- 09/28/11      HPC-43284 – HPC approved HPC Centennial Legacy budget, including fund allocations and proposed line items for operational expenses and small grants, All Wards.

**ANALYSIS**

No expenses to report.

**STAFF RECOMMENDATION**

No action required.

**BACKUP DOCUMENTS**

Centennial Legacy budget sheets.

Fund 201200  
 Org 20411  
 Acct 247200  
 Project ~~EE4105~~  
 EE3280

**Historic Preservation Commission  
 Department of Planning  
 Centennial Legacy Funding  
 FY 2009-FY2012**

| Category                | Amount  | Project Commitment                                                        | Budgeted<br>Amount | Total Funds<br>Encumbered<br>and<br>Expensed | Remaining<br>Available<br>Funding |
|-------------------------|---------|---------------------------------------------------------------------------|--------------------|----------------------------------------------|-----------------------------------|
| Operating               | 125,000 |                                                                           |                    | 55,879.48                                    | 69,120.52                         |
| <b>Current Projects</b> |         |                                                                           |                    |                                              |                                   |
|                         |         | Historic Resource nominations to the National Register of Historic Places |                    |                                              |                                   |
|                         |         | Historic Resource Surveys                                                 |                    |                                              |                                   |
|                         |         | Honorariums for educational seminars for public officials                 |                    |                                              |                                   |
|                         |         | Commissioner training (CAMP, lectures, seminars, conferences)             |                    |                                              |                                   |
|                         |         | Printing costs for Historic Connection                                    | 1,600.00           |                                              |                                   |
|                         |         | HP month events                                                           | 1,500.00           |                                              |                                   |
|                         |         | Awards                                                                    | 1,000.00           |                                              |                                   |
|                         |         | Lorenzi Park NR nomination update                                         | 1,000.00           | 800.00                                       | 200.00                            |
|                         |         | Brochures                                                                 |                    |                                              |                                   |
|                         |         | * Berkley Square                                                          | 1,500.00           |                                              |                                   |
|                         |         | <b>Total</b>                                                              | <b>6,600.00</b>    |                                              |                                   |
| Small Grants            | 25,000  |                                                                           |                    | 0.00                                         | 25,000.00                         |

**Current Projects** Architectural and Decorative Arts Society of Las Vegas 5,000.00

July 08: \$600 was transferred to Operating, \$300 each from Small Grants and Awards Program  
 June 08: \$800 transferred from nomination reports to research and documentation; added historic markers and plaques \$17,000  
 Apr. 09: \$61,066.24 was funded which = \$75,000 less \$13,933.76 in HPC operating expenses as listed on expense sheet  
 June 10: \$4,500 paid by Las Vegas Convention and Visitors Authority to share expense of Heritage Museum Website

| HPC Centennial Legacy Fund Expenses                     |                         |          |            |
|---------------------------------------------------------|-------------------------|----------|------------|
| Description                                             | Payment Type            | Amount   | Date       |
| Advertise for 5th St. School -LVRJ                      | Direct Payment Request  | 5,000.00 | 9/3/2008   |
| Food for HPC Roundtable                                 | Purchase Card           | 344.23   | 10/17/2008 |
| Refund to grant per P.B.                                | gl adjustment           | (345.50) | 10/22/2008 |
| Janet White - NTHP Conference                           | CLV Travel Reimburse    | 1,226.49 | 12/9/2008  |
| Advertise Review Journal Historical Meeting             | CMO Processed           | 127.76   | 1/28/2009  |
| Annual Dues for Courtney Mooney for Preservation Action | Purchase Card           | 400.00   | 2/9/2009   |
| Contracted Services for Diana Painter                   | CMO Processed           | 5,760.06 | 2/19/2009  |
| Travel Expenses for Diana Painter                       | CMO Processed           | 2,299.94 | 3/11/2009  |
| Printing costs for Newsletters                          | CLV Graphics Work Order | 578.75   | 4/14/2009  |
| Printing costs for HPC Brochure                         | CLV Graphics Work Order | 506.00   | 4/30/2009  |
| Heldorado Banners                                       | Purchase Card           | 72.00    | 5/1/2009   |
| Scholarship - Angela Moor                               | Direct Payment Request  | 1,000.00 | 5/4/2009   |
| Federal Express- Westleigh Neighborhood Grant filing    | Public Works            | 21.71    | 5/29/2009  |
| Credit adjustment per J.W.                              | gl adjustment           | (232.75) | 12/11/2008 |
| Historical Newsletter                                   | CLV Graphics Work Order | 578.75   | 7/14/2009  |
| Healy Plaques - 15 Bronze Plaques                       | Purchase Order          | 2,794.24 | 7/22/2009  |
| Silver State Transcription                              | Direct Payment Request  | 441      | 7/27/2010  |
| National Trust Forum Mem.- Greg Seymour                 | Purchase Card           | 115.00   | 7/29/2009  |
| NHPC Conf. Registration - Greg Seymour                  | Purchase Card           | 365.00   | 7/29/2009  |
| NHPC Conf. Registration - Courtney Mooney               | Purchase Card           | 275.00   | 7/29/2009  |
| Airfare for NHPC Conf. - Courtney Mooney                | Purchase Card           | 332.70   | 7/29/2009  |
| NAPC Renewal                                            | Direct Payment Request  | 130.00   | 8/26/2009  |
| Hotel for NHPC Conf. - Courtney Mooney                  | Purchase Card           | 1044.00  | 10/12/2009 |
| Shuttle for Courtney Mooney- NHPC Conf.                 | Reimbursed              | 20.00    | 10/17/2009 |

|                                                                        |                         |            |            |
|------------------------------------------------------------------------|-------------------------|------------|------------|
| Airfare for NHPC Conf. - Greg Seymour                                  | Reimbursed              | 313.70     | 7/27/2009  |
| Hotel for NHPC Conf. - Greg Seymour                                    | Reimbursed              | 1,044.00   | 10/17/2009 |
| Per Diem and Ground Transport - Greg Seymour                           | Reimbursed              | 332.00     | 10/17/2009 |
| Heritage Travel Inc. - 2 Yrs of Website on Gozaic.com                  | Direct Payment Request  | 6,000.00   | 10/26/2009 |
| Nomination Fee for Award for 5th St. School paid by D. Cornoyer        | Direct Payment Request  | 30.00      | 3/5/2010   |
| Metro Forms - 5 Award Plaques                                          | Purchase Card           | 48.86      | 3/8/2010   |
| Historic Connections - Summer 2010 edition                             | CLV Graphics Work Order | 506.00     | 4/1/2010   |
| Metro Forms - 5 Award Plaques                                          | Purchase Card           | 48.86      | 4/7/2010   |
| Ledger Adjustment per Patty                                            |                         | 30.37      | 4/27/2010  |
| Reliable Banner- 2 Helldorado Banners                                  | Purchase Card           | 90.00      | 4/28/2010  |
| Banner Poles                                                           | Purchase Card           | 10.96      | 6/3/2010   |
| Per Finance                                                            | GL Adjustment           | 7.70       | 6/30/2010  |
| Healy Plaques - 2 Bronze Plaques for Berkeley Square Historic District | Purchase Card           | 370.00     | 5/12/2010  |
| Reimbursement from LV Convention Authority for Website on Gozaic       | Invoice                 | (4,500.00) | 6/1/2010   |
| National Trust Forum Mem.- HPC                                         | Direct Payment Request  | 115.00     | 7/27/2010  |
| Travel Expense for Ray Aiken- Planning Commissioner                    | General Ledger          | 517.88     | 8/1/2010   |
| National Alliance of Preservation Commissions                          | Purchase Card           | 230.00     | 9/14/2010  |
| Historic Connections - Winter 2010 edition                             | CLV Graphics Work Order | 788.71     | 10/19/2010 |
| 2010 National Preservation Award - Travel                              | Purchase Card           | 476.80     | 10/30/2010 |
| Heritage Travel Inc. - 2 Yrs of Website on Gozaic.com                  | Direct Payment Request  | 3000.00    | 11/30/2010 |
| Friends of Classic Las Vegas - Mid Mod Marvels Week events             | Direct Payment Request  | 3300.00    | 12/21/2010 |
| Angela Moor - Revision to Report                                       | Direct Payment Request  | 800.00     | 12/7/2010  |
| Franklin Bronze - Plaque for Woodlawn Cemetary                         | Purchase Order          | 396.00     | 12/22/2010 |
| Preservation Action Membership - Janet White                           | Purchase Card           | 400.00     | 1/31/2010  |

|                                                                     |                        |          |           |
|---------------------------------------------------------------------|------------------------|----------|-----------|
| Metro Forms - 10 Award Plaques                                      | Purchase Card          | 87.37    | 3/7/2011  |
| Historic Preservation Newsletter                                    | Graphic Request        | 533.19   | 4/28/2011 |
| Woodlawn Cemetary Brochure                                          | Graphic Request        | 738.57   | 4/29/2011 |
| Historic Preservation Month Brochure                                | Graphic Request        | 523.06   | 4/28/2011 |
| Historic Preservation Month Event 5/14/11 - Catering at Cashman Cen | Purchase Card          | 426.57   | 5/14/2011 |
| Historic Preservation Month Event 5/14/11 - Smart & Final Food      | Purchase Card          | 40.96    | 5/12/2011 |
| Historic Preservation Month Event 5/14/11 - Misc.                   | Purchase Card          | 5.54     | 5/12/2011 |
| Junior League of Las Vegas - Morelli House Annual Spring Event      | DPR                    | 1,500.00 | 6/8/2011  |
| National Trust for Historic Preservation Membership Renewal         | DPR                    | 115.00   | 8/18/2011 |
| Friends of Classic Las Vegas                                        | CMO Processed          | 2,500.00 | 2/19/2009 |
| Friends of Classic Las Vegas                                        | CMO Processed          | 2,500.00 | 3/19/2009 |
| Junior League of Las Vegas                                          | Direct Payment Request | 750.00   | 5/6/2009  |
| Friends of Classic Las Vegas                                        | CMO Processed          | 2,000.00 | 5/13/2009 |
| Junior League of Las Vegas                                          | Direct Payment Request | 1,323.00 | 6/15/2009 |
| Junior League of Las Vegas                                          | Direct Payment Request | 680.00   | 6/19/2009 |
| Friends of Classic Las Vegas                                        | Direct Payment Request | 998.00   | 7/6/2009  |
| Junior League of Las Vegas                                          | Direct Payment Request | 625.00   | 2/10/2010 |
| Junior League of Las Vegas                                          | Direct Payment Request | 1,120.00 | 3/2/2010  |
| Junior League of Las Vegas                                          | Direct Payment Request | 502.00   | 4/3/2010  |
| As We Knew It                                                       | Direct Payment Request | 1,700.00 | 11/2/2010 |