



MEMO

TO:	FROM:
JoAnn Crolli	Sam Gladstein
CC:	DATE:
Scott Carter	9/26/2011
SUBJECT:	
Parcel M1/M2 budget	

☐ URGENT	☒ FOR REVIEW	☐ PLEASE COMMENT	☐ PLEASE REPLY	☐ PLEASE RECYCLE
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NOTES/COMMENTS:
JoAnn:

Per staff direction, we hereby submit a budget for the construction of the park on Parcels M1 and M2 at Symphony Park. Appropriations have been made for a \$1.5M overall cost but release of such funds to the Symphony Park Master Association, Inc. was made subject to City Council's approval of the attached budget. City Council did allow for a release of \$187,512.94, which was used to provide a deposit to the manufacturer of the front entry monument.

Front Entry Monument

Contract with 3-Form, Inc. to manufacture and fabricate the front entry monument main structure, including coated panels and lighting \$ 468,782.35

Contract with Signs and Service, Inc. to manufacture the sign portion of the front entry monument and install the 3-Form main structure \$ 52,757.00

Park Improvements & Landscape

Contracts with Sunstate Companies, Bravo Underground, and Palmer Electric to install footing for aforementioned front entry monument as well as remainder of all improvements on Parcels M1 and M2, including but not limited to, landscape & irrigation, masonry, electrical installation, lighting, furnishings, and curb & roadway modifications \$ 959,139.30

Demolition Curb/Asphalt	\$ 6,127.50
Grading & Survey	\$ 59,615.00
Site Utilities	\$ 49,165.00
Concrete Site work & Slab for Pavers	\$ 81,916.00
Concrete & Stone Pavers	\$ 130,900.00
Asphalt Paving	\$ 24,081.80

(CONT)

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Site Furnishings	\$ 80,559.00
Irrigation System	\$ 44,000.00
Planting	\$ 324,230.00
Plant Establishment Period	\$ 2,895.00
Lighting & On-site Electrical	\$ 110,000.00
Subtotal	\$ 913,489.30
5% Contingency	\$ 45,650.00
TOTAL	\$ 959,139.30

Permitting & Additional Contingency

Permits	\$ 5,000.00
Additional Overall Project Contingency	\$ 14,321.35

COST SUMMARY

Total Front Entry Monument	\$ 521,539.35
Total Park Improvements & Landscape	\$ 959,139.30
Total Permitting & Additional Contingency	\$ 19,321.35
TOTAL COST	\$1,500,000.00
Less funds received for front monument	\$ 187,512.94

CURRENT FUNDS REQUESTED \$1,312,487.06

Sincerely,

SAM GLADSTEIN
Vice President, Operations