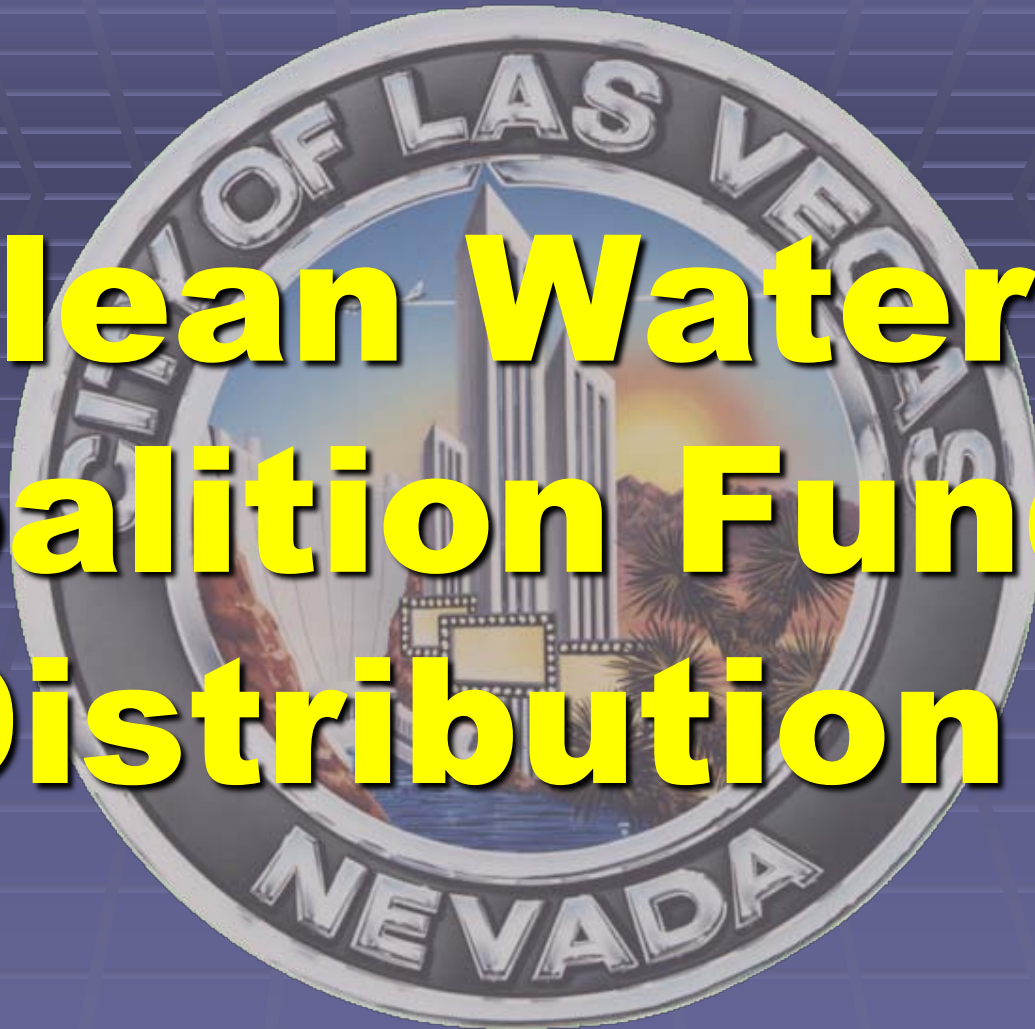


Clean Water Coalition Fund Distribution



History of CWC

- Established in 2002 by an Interlocal Agreement between the City of Las Vegas, Clark County Sanitation District, City of Henderson.
- City of North Las Vegas added in 2006.
- Established for the purpose of planning, permitting, designing, constructing and operating the System Conveyance and Operations Program (SCOP).

Funding

- Original funding between November 2002 to October 2006 came from the member agencies
- Effective October 1, 2006 sewer connection fees were enacted
- Effective July 1, 2007 usage fees were enacted
- Since 2003, CWC collected \$146 million and expended \$80 million in design, procurement of material, and right-of-way easements

Funding (cont.)

- CWC approved refunding remaining funds to its member agencies on a proportional basis at its September 8, 2011 Board meeting
- Refund distribution:
 - Clark County Reclamation Dist. – 51.34%
 - City of Las Vegas – 25.96%
 - City of Henderson – 13.0%
 - City of North Las Vegas – 9.70%

Funding (cont.)

Funds paid by CLV to CWC by source

Sanitation Sewer Enterprise fund – \$20,824,930 (55%)

Connection fees - \$10,695,069 (28%)

Surcharge user fees - \$6,591,407 (17%)

Proposed refund allocation:

Sanitation Sewer Enterprise fund – 55% (\$8.85M)

Credit to active sewer user accounts – 45% (\$7.25 M)