

CITY COUNCIL MEETING DATE: AUGUST 17, 2011

DEPARTMENT: PARKS, RECREATION AND NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: For possible action to approve the Interlocal Agreement for Shared Funding with Clark County and the cities of North Las Vegas, Henderson and Boulder City to contribute \$284,119.03 (General Fund) for regional homeless coordination and inclement weather shelter – ALL WARDS

The SNRPC created the Committee on Homelessness (CoH) to address regional homeless issues. All jurisdictions are required to contribute to the CoH regional budget based on population.

The total regional cost for FY 2011-2012 is \$916,513 and will be shared amongst all local government entities. The city of Las Vegas requested investment to this regional effort is \$284,119.03, which is a 5% reduction from the previous year.

The CoH projects include:

- Inclement Weather Shelters – Provides approximately 261 winter night shelter spaces (25 bed reduction) from November to March and 300 summer day shelter spaces from May to October.
- Homeless Management Information System (HMIS) – It is a federal mandate that provides system access and support to over 25 homeless service providers for resource coordination and improved case management services.
- Homeless Street And Shelter Count - Provides oversight of HUD mandated biannual homeless census. The Neighborhood Services Departments serves as the lead for the city of Las Vegas. As a result, over \$15 million has been allocated to the Southern Nevada Continuum of Care (CoC). The Continuum of Care is a network of service providers who provide case management, and housing services mostly to the mentally ill, chronic homeless, veterans, and other homeless populations with unique issues.
- Evaluation – These efforts includes the analysis of outcomes reported by our HMIS system, our regional homeless plan as well as the monitoring of all regional homeless contracts including CoH, CoC, and special projects. This budget line item was reduced by \$3,151.
- The regional office manages a year-round off site lodging program (funded by Clark County) utilized by the city of Las Vegas and other jurisdictions, which allows for rapid placement of people unsuitable for mass shelter.

SNRPC Committee on Homelessness Supported Project	Share by Jurisdiction, based on General Population Percentage					Joint Regional Commitment
	Boulder City 0.8%	North Las Vegas 11%	Henderson 13.4%	Las Vegas 31%	Clark County 43.8%	
Regional Homeless Coordination	\$615.65	\$8,465.19	\$10,312.14	\$23,856.44	\$33,706.84	\$76,956.26
Inclement Weather Shelter	\$4,774.07	\$65,643.49	\$79,965.71	\$184,995.29	\$261,380.44	\$596,759.00
Emergency Shelter/Offsite Lodging Program (Paid for 100% by Clark County)						
Homeless Management Information System	\$1,759.59	\$24,194.36	\$29,473.13	\$68,184.11	\$96,337.55	\$219,948.75
Homeless Census and Evaluation	\$182.79	\$2,513.39	\$3,061.77	\$7,083.19	\$10,007.86	\$22,849.00
Total Due for FY 11-12	\$7,332.10	\$100,816.43	\$122,812.74	\$284,119.03	\$401,432.70	\$916,513.00

Approved by the SNRPC Committee on Homelessness 05/12/2011
 Approved by the SNRPC 06/28/2011