

**INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS CONTRACT, made and entered into this 9th day of June, 2011, by and between the CITY OF LAS VEGAS, a political subdivision of the State of Nevada, hereinafter referred to as "CITY", and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

WITNESSETH:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the facilities upon which maintenance will be done are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION I - SCOPE OF PROJECT

This Interlocal Contract applies to the maintenance of flood control facilities, which are identified in the DISTRICT'S Master Plan facilities including updates and amendments subsequently approved. The basic maintenance to the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

SECTION II - PROJECT COSTS

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$2,050,000.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this contract and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District
Accounts Payable
600 S. Grand Central Parkway, Suite 300
Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

SECTION III - PROJECT TIME

The CITY agrees to perform the Project to the satisfaction of the DISTRICT between July 1, 2011 and June 30, 2012. The DISTRICT may grant extensions or terminate this contract and require all sums advanced to the CITY to be repaid if the CITY fails to perform by said date.

SECTION IV - GENERAL

1. The CITY will complete the Project as set forth in Exhibit "A". The CITY staff personnel responsible for coordination of work under this contract are as listed below:

Jorge Cervantes, Director of Public Works

It is understood that staff named above will be responsible for work coordination throughout the period of this contract unless the DISTRICT is informed in writing of changes in these personnel assignments.

2. The CITY will comply with Local Purchasing Act, Chapter 332 and Public Works Projects, Chapter 338, of the Nevada Revised Statutes.

3. Applicable portions of the current editions of the *Operations and Maintenance Manual*, *Policies and Procedures Manual*, *Hydrologic Criteria and Drainage Design Manual*, and *Uniform Regulations for the Control of Drainage* adopted by the DISTRICT will apply unless specifically superseded by this CONTRACT.

4. It is the intent of the DISTRICT that scheduling of maintenance and repair of drainage and flood control facilities in general and Master Plan Facilities specifically be coordinated among member entities. Therefore, in those cases where Master Plan approved, and DISTRICT-funded projects have regional flood control significance impacting more than one member entity, the CITY will allow all impacted member entities an opportunity to review the maintenance schedule in order to coordinate maintenance efforts.

5. The Chief Engineer or designee of the DISTRICT shall be responsible for monitoring the performance of the CITY, approval for payment of billings and expenses submitted by the CITY and the acceptance of any report provided by the CITY. The CITY shall be responsible for monitoring performance of CITY staff or private contractors.

6. Accurate documentation of all work performed and payments made will be maintained by the CITY for a period of three (3) years in hard copy form after final project

approval and payments. Following the three year period, the CITY shall keep records for permanent storage in original form, in microfilm/fiche media, or an electronic format.

7. The CITY shall provide right of access to its facilities to the DISTRICT or Chief Engineer at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

8. In the event the CITY fails to perform the maintenance according to the standards specified in this contract and in the DISTRICT *Operations and Maintenance Manual*, the DISTRICT may perform or cause to be performed the maintenance necessary to assure proper operation of the facility. Costs incurred by the DISTRICT shall be reimbursed by the CITY or be deducted from the amount authorized by this contract. The DISTRICT may not exercise this right without giving the CITY specific written notice of the maintenance required and allowing the CITY 60 days within which to perform said maintenance. The notice required by this provision must be sent to:

Jorge Cervantes
Director of Public Works
City of Las Vegas
400 East Stewart Avenue
Las Vegas, Nevada 89101

9. The records of the CITY and/or private contractors pertaining to the subject matter of this contract shall at all reasonable times be subject to inspection and audit by the DISTRICT or an Agent of the DISTRICT.

10. If any provision of this contract shall be deemed in conflict with any statute or rule of law, such provision shall be deemed modified to be in conformance with said statute or rule of law.

11. The CITY, its employees, and representative shall at all times comply with all applicable laws, ordinances, statutes, rules, and regulations in effect at the time work is performed.

12. The CITY hereby agrees to reimburse the DISTRICT if funds are received from other sources for maintenance and repair of drainage and flood control facilities paid for by the DISTRICT.

13. The DISTRICT will not be responsible for any fines and/or penalties caused by the actions or inactions of CITY employees, consultants, contractors, or agents.

14. Any costs found to be improperly allocated to the Project will be refunded by the CITY to the DISTRICT.

15. It is specifically understood and agreed to by and between the parties hereto that it is not intended by any of the provisions of any part of this contract to create in the public or any member thereof a third party beneficiary hereunder, or to authorize anyone not a party to this contract to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this contract.

16. Up to the limits set forth in NRS Chapter 41, the CITY will indemnify and defend the DISTRICT against and from any and all claims and demands of whatsoever nature which arises out of allegations of negligence or misconduct of CITY officers, employees or agents, related to or under this Contract which results from injury to or death of any persons whomsoever, or against and from damage to or loss or destruction of property.

17. This agreement shall be construed and interpreted in accordance with the laws of the State of Nevada.

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IN WITNESS WHEREOF, the Parties have caused this Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

June 9, 2011

City of Las Vegas

Regional Flood Control District

By: _____

~~Oscar B. Goodman, Mayor~~
CAROLYN G. GOODMAN, MAYOR

By: Lawrence L. Brown III

Lawrence L. Brown, III,
Chairman

Attest

Attest

By: _____

Beverly K. Bridges, MMC
City Clerk

By: Carolyn Frazier

Carolyn Frazier
Secretary to the Board

Approved as to Form

Approved as to Form

By: John S. Ridilla 6/28/11
Deputy City Attorney Date

John S. Ridilla
Deputy City Attorney

By: Christopher Figgins June 7, 2011
Christopher Figgins Date
Chief Deputy District Attorney

CITY OF LAS VEGAS
MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2011-12

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
CACH, CABZ, CACN, LVBZ	LV51	Cedar Avenue Channel/Nellis System	\$50,000.00
GONO, GOSO, GOOF, GOGR, GOLM, GOBU, GOBW, APDG, APOF, APP1, GOTE, GO02, APNO, APSP, APBE, APSO, APMD, GOL2, GOL4, APFH, APAD, APCB, APD3, GOWC, GODU, GOLB	LV52	Gowan/Angel Park/Lone Mountain System	\$350,000.00
LVLM, LVSR, LV15, LVOW, LVRA, LVPK	LV53	Lake Mead/Smoke Ranch/Washington System	\$550,000.00
LVMD	LV54	Las Vegas Wash System	\$332,000.00
LCME, MECH, MEAL, MEPA, MEOK	LV55	Meadows/Oakey System	\$118,000.00
LCLT, WAPR, FWUP, LVWH, FW15, FWOK, FWWL, FWCH, FWSH, LCLO, WAGC, CHRA, LCCH	LV56	Washington Avenue/Las Vegas Creek System	\$350,000.00
RCHO, ANWE, RCHB, RCBC, EKDB, GOAN, CNGT, CNKC, EKHU, BCHU, TSDB, MSNV, LVMJ, LVDE, LVMD, CN95, EKBU	LV57	US 95/Outer Beltway/Ann Road System	\$300,000.00
		TOTAL	\$2,050,000.00

Exhibit A

Robert Welch
Project Manager

5/5/2011
Date

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2011-12**

MWP Facility #: LV51
 Facility Name: Cedar Avenue Channel/Nellis System
 MP Facility ID: CACH 0000 - 0148,
CABZ 0000 - 0010, CACN 0000 - 0049,
LVBZ 0166 - 0224

Entity: City of Las Vegas
 Date Prepared: 5/5/2011

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$15,000.00				Jun-12
FA 05	Inspect Channels	\$5,000.00				
	06 Inspect Levees/Detention and Debris Basins					Jun-12
	08 Species Survey and Removal					
FA 10	Clean and Reshape Channels/Levees	\$5,000.00				Jun-12
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
FA 55	Clean & Inspect Inlet/Outlet Structures	\$10,000.00				Jun-12
	60 Repair Inlet/Outlet Structures					
FA 65	Clean Storm Sewer Lines	\$5,000.00				
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
FA 80	Miscellaneous Work Activities	\$5,000.00				Jun-12
FA 85	Engineering	\$5,000.00				Jun-12
TOTALS		\$50,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Condition Assessment was performed. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Inspect and clean storm drain facilities (CABZ 0000 - 0010 and CACN 0000 - 0049). Perform condition assessment repairs. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Robert Welch, P.E./Rosa Cortez, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2011-12**

MWP Facility #: LV52

Facility Name: Gowan/Angel Pk/Lone Mtn System

MP Facility ID: GONO 0000 - 0225, GOSO 0000 - 0462, GODU 0000 - 0050,
GOOF 0427 - 0775, GOCR 0180 - 0201, GOLB 0000 - 0030
GOLM 0000 - 0277, GOBU 0000 - 0085, GOBW 0000 - 0052,
APDG 0000 - 0060, APOF 0000 - 0124, APP1 0000 - 0056, GOTE 0000
GO02 0000 - 0257, APNO 0000 - 0015,
APSP 0000 - 0183, APBE 0000 - 0122, APSO 0000, APSO 0020,
APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027,
APMD 0132, APMD 0190 - 0258, GOL2 0000 - 0014, APD3 0000 - 0021, GOWC 0000,
GOL4 0000 - 0026, APFH 0000 - 0061, APAD 0000 - 0225, APCB 0000 - 0080

Entity: City of Las Vegas

Date Prepared: 5/5/2011

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$65,000.00				Jun-12
FA 05	Inspect Channels	\$20,000.00				Jun-12
FA 06	Inspect Levees/Detention and Debris Basins	\$20,000.00				Jun-12
FA 08	Species Survey and Removal	\$20,000.00				Jun-12
	10 Clean and Reshape Channels/Levees					
FA 15	Repair Lined Channel	\$65,000.00				Jun-12
FA 20	Erosion Control and Repair	\$20,000.00				Jun-12
	21 Provide/Maintain Dust Control					
FA 25	Clean Detention Debris Basins	\$20,000.00				Jun-12
FA 35	Fence Repair	\$20,000.00				Jun-12
	40 Vegetation Control - Chemical					
FA 45	Vegetation Control - Mechanical	\$20,000.00				Jun-12
	50 Maintain Access Road					
FA 55	Clean & Inspect Inlet/Outlet Structures	\$20,000.00				Jun-12
FA 60	Repair Inlet/Outlet Structures	\$20,000.00				Jun-12
	65 Clean Storm Sewer Lines					
FA 70	Storm Sewer Repair	\$20,000.00				Jun-12
FA 75	Clean/Flush Culverts & Bridges	\$5,000.00				Jun-12
FA 80	Miscellaneous Work Activities	\$10,000.00				Jun-12
FA 85	Engineering	\$5,000.00				Jun-12
TOTALS		\$350,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Performed condition assessment repairs and cleaning. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Continue condition assessment repair and cleaning. Clean and inspect detention basins. Update Emergency Action Plans for detention basins. Routine maintenance work activities.

Consultant/Contractor:

N/A

Project

Manager: Robert Welch, P.E./Rosa Cortez, P.E.

Phone Number:

229-6541

5/5/2011

11_12 Work Schedule

No. 2 GOWAN, AP, LONE MTN

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2011-12**

MWP Facility #: LV53
 Facility Name: Lake Mead/Smoke Ranch/Washington System
 MP Facility ID: LVLM 0336 - 0525, LVSR 0312 - 0525,
LV15 0284 - 0409, LVOW 0000 - 0146,
LVRA 0000 - 0066, LVPK 0000 - 0130

Entity: City of Las Vegas
 Date Prepared: 5/5/2011

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03 Facility Assessment and Inventory	\$533,000.00				Jun-12
FA	05 Inspect Channels	\$2,500.00				Jun-12
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
FA	10 Clean and Reshape Channels/Levees	\$2,500.00				Jun-12
FA	15 Repair Lined Channel	\$1,000.00				Jun-12
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
FA	55 Clean & Inspect Inlet/Outlet Structures	\$3,500.00				Jun-12
FA	60 Repair Inlet/Outlet Structures	\$1,000.00				Jun-12
FA	65 Clean Storm Sewer Lines	\$2,500.00				Jun-12
	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities	\$1,000.00				Jun-12
FA	85 Engineering	\$3,000.00				Jun-12
TOTALS		\$550,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Perform a condition assessment. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Robert Welch, P.E./Rosa Cortez, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2011-12**

MWP Facility #: LV54
Facility Name: Las Vegas Wash System
MP Facility ID: LVMD 1069 - 1354

Entity: City of Las Vegas
Date Prepared: 5/5/2011

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$25,000.00				Jun-12
FA 05	Inspect Channels	\$20,000.00				Jun-12
FA 06	Inspect Levees/Detention and Debris Basins					
FA 08	Species Survey and Removal	\$10,000.00				Jun-12
FA 10	Clean and Reshape Channels/Levees	\$100,000.00				Jun-12
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
FA 35	Fence Repair	\$20,000.00				Jun-12
	40 Vegetation Control - Chemical					
FA 45	Vegetation Control - Mechanical	\$127,000.00				Jun-12
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
FA 70	Storm Sewer Repair	\$5,000.00				Jun-12
FA 75	Clean/Flush Culverts & Bridges	\$5,000.00				Jun-12
FA 80	Miscellaneous Work Activities	\$10,000.00				Jun-12
FA 85	Engineering	\$10,000.00				Jun-12
TOTALS		\$332,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Reshape the Las Vegas Wash between Washington Avenue and Charleston Boulevard (LVMD 1070 – 1178) to establish a baseline for sediment removal. Provide for vegetation control and erosion control along the Las Vegas Wash. Perform a condition assessment. Routine maintenance work activities.

Consultant/Contractor: N/A
Project
Manager: Robert Welch, P.E./Rosa Cortez, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2011-12**

MWP Facility #: LV55
 Facility Name: Meadows/Oakey System
 MP Facility ID: LCME 0000 - 0085, MECH 0059 - 0420,
MEAL 0000 - 0258, MEPA 0000 - 0025, MEOK 0000 - 0048

Entity: City of Las Vegas
 Date Prepared: 5/5/2011

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$30,000.00				Jun-12
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
FA 10	Clean and Reshape Channels/Levees	\$20,000.00				Jun-12
FA 15	Repair Lined Channel	\$15,000.00				Jun-12
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
FA 25	Clean Detention Debris Basins	\$10,000.00				Jun-12
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
FA 55	Clean & Inspect Inlet/Outlet Structures	\$13,000.00				Jun-12
FA 60	Repair Inlet/Outlet Structures	\$10,000.00				Jun-12
	65 Clean Storm Sewer Lines					
FA 70	Storm Sewer Repair	\$5,000.00				Jun-12
FA 75	Clean/Flush Culverts & Bridges	\$5,000.00				Jun-12
FA 80	Miscellaneous Work Activities	\$5,000.00				Jun-12
FA 85	Engineering	\$5,000.00				Jun-12
TOTALS		\$118,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Perform condition assessment. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Continue condition assessment repair and cleaning. Update Emergency Action Plans for Detention Basins. Routine maintenance work activities.

Consultant/Contractor: N/A

Project

Manager: Robert Welch, P.E./Rosa Cortez, P.E.

Phone Number:

229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2011-12**

MWP Facility #: LV56
 Facility Name: Washington Ave/Las Vegas Creek System
 MP Facility ID: LCLT 0000 - 0034, WAPR 0000 - 0132,
FWUP 0000 - 0100, LVWH 0086 - 0484,
FW15 0000 - 0175, FWOK 0000 - 0060, FWWL 0000,
FWCH 0000 - 0060, FWSH 0000, LCCH 0512 - 0543,
LCLO 0000 - 0054, WAGC 0000 - 0060, CHRA 0000 - 0014

Entity: City of Las Vegas
 Date Prepared: 5/5/2011

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03 Facility Assessment and Inventory	\$20,000.00				Jun-12
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
	15 Repair Lined Channel					
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines	\$5,000.00				Jun-12
FA	70 Storm Sewer Repair	\$5,000.00				Jun-12
FA	75 Clean/Flush Culverts & Bridges	\$5,000.00				Jun-12
FA	80 Miscellaneous Work Activities	\$115,000.00				Jun-12
FA	85 Engineering	\$200,000.00				Jun-12
TOTALS		\$350,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Perform a condition assessment. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project
 Manager: Robert Welch, P.E./Rosa Cortez, P.E. Phone Number: 229-6541

**REGIONAL FLOOD CONTROL DISTRICT
MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2011-12**

MWP Facility #: LV57
 Facility Name: US95/OuterBeltway/Ann Road System
 MP Facility ID: RCHO 0000 - 0071, ANWE 0127 - 0385,
RCHB 0000 - 0062, RCBC 0004, LVMD 2507 - 2599,
EKDB 0000 - 0070, GOAN 0000 - 0127,
CNGT 0000 & 0118 - 0247, CNKC 0000 - 0024
EKHU 0000 - 0023, BCHU 0000 - 0054, TSDB 0000,
MSNV 0000, LVMJ 0000, LVDE 0003 - 0027,
CN95 0199 - 0333, EKBU 0000

Entity: City of Las Vegas
 Date Prepared: 5/5/2011

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
FA	03 Facility Assessment and Inventory	\$20,000.00				Jun-12
	05 Inspect Channels					
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees					
FA	15 Repair Lined Channel	\$25,000.00				Jun-12
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
FA	25 Clean Detention Debris Basins	\$20,000.00				Jun-12
	35 Fence Repair					
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
FA	55 Clean & Inspect Inlet/Outlet Structures	\$10,000.00				Jun-12
FA	60 Repair Inlet/Outlet Structures	\$15,000.00				Jun-12
FA	65 Clean Storm Sewer Lines	\$10,000.00				Jun-12
FA	70 Storm Sewer Repair	\$150,000.00				Jun-12
FA	75 Clean/Flush Culverts & Bridges	\$20,000.00				Jun-12
FA	80 Miscellaneous Work Activities	\$10,000.00				Jun-12
FA	85 Engineering	\$20,000.00				Jun-12
TOTALS		\$300,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Retrofit existing Centennial Center channel with ladders and signage (RCHB 0034). Perform a condition assessment. Update Emergency Action Plans for detention basins. Routine maintenance work activities.

Consultant/Contractor: N/A

Project

Manager: Robert Welch, P.E./Rosa Cortez, P.E.

Phone Number:

229-6541

5/10/2011

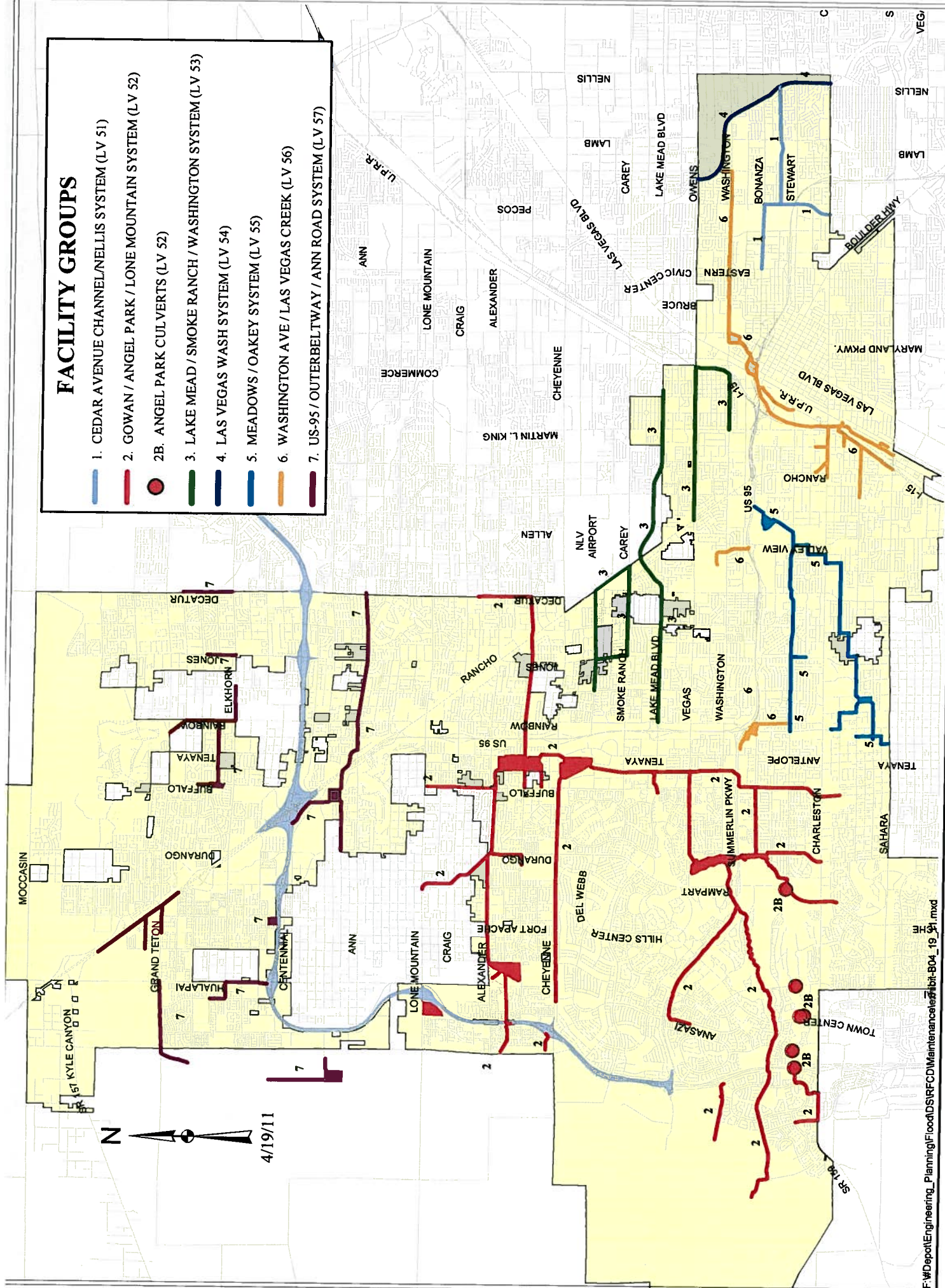
11_12 Work Schedule

No. 7 US95, OUTERBELTWAY, ANN

N
4/19/11

FACILITY GROUPS

- 1. CEDAR AVENUE CHANNEL/NELLIS SYSTEM (LV 51)
- 2. GOWAN / ANGEL PARK / LONE MOUNTAIN SYSTEM (LV 52)
- 2B. ANGEL PARK CULVERTS (LV 52)
- 3. LAKE MEAD / SMOKE RANCH / WASHINGTON SYSTEM (LV 53)
- 4. LAS VEGAS WASH SYSTEM (LV 54)
- 5. MEADOWS / OAKLEY SYSTEM (LV 55)
- 6. WASHINGTON AVE / LAS VEGAS CREEK (LV 56)
- 7. US-95 / OUTERBELTWAY / ANN ROAD SYSTEM (LV 57)



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