

City Parkway V, Inc.
Fiscal Year 2012 Budget

Insurance Budget	\$	15,000
Accounting and Audits Budget	\$	5,000
Consulting Budget	\$	66,450
Architect & Engineering Budget	\$	50,000
Supplies Budget	\$	3,000
Landscape Maintenance	\$	100,000
Legal Budget	\$	387,000
Association Fees Budget	\$	40,000
Sales and Marketing Budget	\$	300,000
CLV Redevelopment Agency	\$	400,000
Total:	\$	1,366,450

Source of Funds: Existing City Parkway V, Inc. fund balance