

CITY OF LAS VEGAS
FISCAL YEAR 2011
AUGMENTATION AND AMENDMENT
CEMETERY OPERATIONS PERMANENT FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
REVENUES			
Charges for Serivces	\$ 35,000	\$	\$ 35,000
Miscellaneous	85,530		85,530
Beginning Fund Balance	<u>1,425,709</u>	<u>35,000</u>	<u>1,460,709</u>
 TOTAL RESOURCES	 \$ <u>1,546,239</u>	 \$ <u>35,000</u>	 \$ <u>1,581,239</u>
 EXPENDITURES			
Health	\$ 85,530	\$ 35,000	\$ 120,530
Ending Fund Balance	<u>1,460,709</u>		<u>1,460,709</u>
 TOTAL	 \$ <u>1,546,239</u>	 \$ <u>35,000</u>	 \$ <u>1,581,239</u>