

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2011
AUGMENTATION
CITY FACILITIES INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures: General Government	\$ 22,892,783	\$	\$ 22,892,783
Transfers Out	3,301,916	1,700,000	5,001,916
	<u>\$ 26,194,699</u>	<u>\$ 1,700,000</u>	<u>\$ 27,894,699</u>

The increase in appropriation for Operating Expenditures and Transfers Out does not cause a deficit in the equity balance of this Fund.