

**Exhibit A**

CITY OF LAS VEGAS  
FISCAL YEAR 2011  
AUGMENTATION  
EMPLOYEE BENEFIT INTERNAL SERVICE FUND

|                                    | <u>Current<br/>Budget</u> | <u>Adjustment</u>    | <u>Amended<br/>Budget</u> |
|------------------------------------|---------------------------|----------------------|---------------------------|
| Operating Expenditures:            |                           |                      |                           |
| General Government                 | \$ 146,823,000            | \$ 13,100,000        | \$ 159,923,000            |
| Non-Operating Expenditures:        |                           |                      |                           |
| Contributions to Other Governments | 2,100,000                 | 150,000              | 2,250,000                 |
|                                    | <u>\$ 148,923,000</u>     | <u>\$ 13,250,000</u> | <u>\$ 162,173,000</u>     |

The increase in appropriation for Operating Expenditures and Non-Operating Expenditures does not cause a deficit in the equity balance of this Fund.