

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2011
AUGMENTATION AND AMENDMENT
BUILDING & SAFETY ENTERPRISE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures:			
Public Safety	\$ 7,284,363	\$	\$ 7,284,363
Operating Transfers Out		500,000	500,000
	<u>\$ 7,284,363</u>	<u>\$ 500,000</u>	<u>\$ 7,784,363</u>

The increase in appropriation for Transfers Out does not cause a deficit in the equity balance of the this Fund.