

CITY OF LAS VEGAS  
FISCAL YEAR 2011  
AUGMENTATION AND AMENDMENT  
LAS VEGAS CONVENTION & VISITORS AUTHORITY

|                        | <u>Current<br/>Budget</u> | <u>Adjustment</u> | <u>Amended<br/>Budget</u> |
|------------------------|---------------------------|-------------------|---------------------------|
| REVENUES               |                           |                   |                           |
| Intergovernmental      | \$ 4,161,655              | \$ 500,000        | \$ 4,661,655              |
| Beginning Fund Balance | <u>424</u>                | <u>116,000</u>    | <u>116,424</u>            |
| TOTAL RESOURCES        | <u>\$ 4,162,079</u>       | <u>\$ 616,000</u> | <u>\$ 4,778,079</u>       |
| EXPENDITURES           |                           |                   |                           |
| Transfers Out          | \$ 4,160,000              | \$ 616,000        | \$ 4,776,000              |
| Ending Fund Balance    | <u>2,079</u>              |                   | <u>2,079</u>              |
| TOTAL                  | <u>\$ 4,162,079</u>       | <u>\$ 616,000</u> | <u>\$ 4,778,079</u>       |