

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2011
TRANSFER OF BUDGET APPROPRIATIONS
PARKS & LEISURE ACTIVITIES CAPITAL PROJECTS FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Expenditures:			
Culture And Recreation	\$ 237,613,183	\$ (1,500,000)	\$ 236,113,183
Transfers Out	17,299,497	1,500,000	18,799,497
Ending Fund Balance	<u>13,000,846</u>	<u> </u>	<u>13,000,846</u>
 TOTAL	 \$ <u><u>267,913,526</u></u>	 \$ <u><u>0</u></u>	 \$ <u><u>267,913,526</u></u>