



Agenda Item No.: **24.**

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: JUNE 15, 2011**

**DEPARTMENT: FINANCE**  
**DIRECTOR: CANDACE HALDER**

☒ **Consent**   ☐ **Discussion**

**SUBJECT:**  
Approval of transfer of FY2011 Budget Appropriations for the Parks and Leisure Activities Capital Projects Fund (CPF) in the amount of \$1,500,000

**Fiscal Impact**

☐ **No Impact**   ☐ **Augmentation Required**  
☐ **Budget Funds Available**

**Amount:** \$1,500,000

**Funding Source:** Parks and Leisure Activities CPF

**Dept./Division:** Finance

**PURPOSE/BACKGROUND:**

Transfer of Budget Appropriations requested to adjust for expenditures and adjustments between functions. This request does not increase the total authorized appropriations for fiscal year 2011.

**RECOMMENDATION:**

Staff recommends approval of the transfer of Budget appropriations for the Parks and Leisure Activities CPF in the amount of \$1,500,000.

**BACKUP DOCUMENTATION:**

Exhibit A

Motion made by GARY REESE to Approve the Consent Agenda except item(s) 28, 30, 41, 44-45 and 56

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, STEVE WOLFSON, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS, STAVROS S. ANTHONY; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)