

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2011
TRANSFER OF BUDGET APPROPRIATIONS
PUBLIC WORKS CAPITAL PROJECTS FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Expenditures:			
Public Works	\$ 16,860,382	\$ (350,000)	\$ 16,510,382
Transfers out	795,438	350,000	1,145,438
Ending Fund Balance	<u>8,567,663</u>	<u></u>	<u>8,567,663</u>
 TOTAL	 \$ <u>26,223,483</u>	 \$ <u>0</u>	 \$ <u>26,223,483</u>