

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2011
TRANSFER OF BUDGET APPROPRIATIONS
CITY FACILITIES CAPITAL PROJECTS FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Expenditures:			
General Government	\$ 93,928,954	\$ (750,000)	\$ 93,178,954
Transfers Out	9,312,500	750,000	10,062,500
Ending Fund Balance	111,481,756		111,481,756
 TOTAL	 \$ <u>214,723,210</u>	 \$ <u>0</u>	 \$ <u>214,723,210</u>