



Agenda Item No.: **22.**

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: JUNE 15, 2011

DEPARTMENT: FINANCE
DIRECTOR: CANDACE HALDER

☒ **Consent** ☐ **Discussion**

SUBJECT:

Approval of transfer of FY2011 Budget Appropriations for the City Facilities Capital Projects Fund (CPF) in the amount of \$750,000.

Fiscal Impact:

☐ **No Impact** ☐ **Augmentation Required**
☐ **Budget Funds Available**

Amount: \$750,000

Funding Source: City Facilities CPF

Dept./Division: Finance

PURPOSE/BACKGROUND:

Transfer of Budget Appropriations requested to adjust for expenditures and adjustments between functions. This request does not increase the total authorized appropriations for fiscal year 2011.

RECOMMENDATION:

Staff recommends approval of the transfer of Budget appropriations for the City Facilities CPF in the amount of \$750,000.

BACKUP DOCUMENTATION:

Exhibit A

Motion made by GARY REESE to Approve the Consent Agenda except item(s) 28, 30, 41, 44-45 and 56

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, STEVE WOLFSON, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS, STAVROS S. ANTHONY; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)