

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2011
TRANSFER OF BUDGET APPROPRIATIONS
MULTIPURPOSE SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Expenditures:			
General Government	\$ 9,299,814	\$ (3,000,000)	\$ 6,299,814
Judicial	3,241,930		3,241,930
Public Safety	3,601,725	(1,075,000)	2,526,725
Welfare	1,029,349		1,029,349
Culture & Recreation	5,560,089		5,560,089
Economic Development & Assistance	167,930	75,000	242,930
Transfers Out	8,505,929	4,000,000	12,505,929
Ending Fund Balance	<u>12,047,922</u>		<u>12,047,922</u>
 TOTAL	 \$ <u><u>43,454,688</u></u>	 \$ <u><u>0</u></u>	 \$ <u><u>43,454,688</u></u>