

Warrant Service Program

A collaborative partnership
between Municipal Court and
the Department of Detention
and Enforcement

Presented By: Chief Karen Coyne

Submitted to City Council

Date 6/1/11 Item 42

By Karen Coyne

Program Overview

Warrant Service and Pilot Programs

- 🎯 History
- 🎯 Purpose
- 🎯 Program Objectives
- 🎯 Performance Data



Program Development Considerations

History:

- Structural Deficit
- Budget Reduction
- Projected RIF

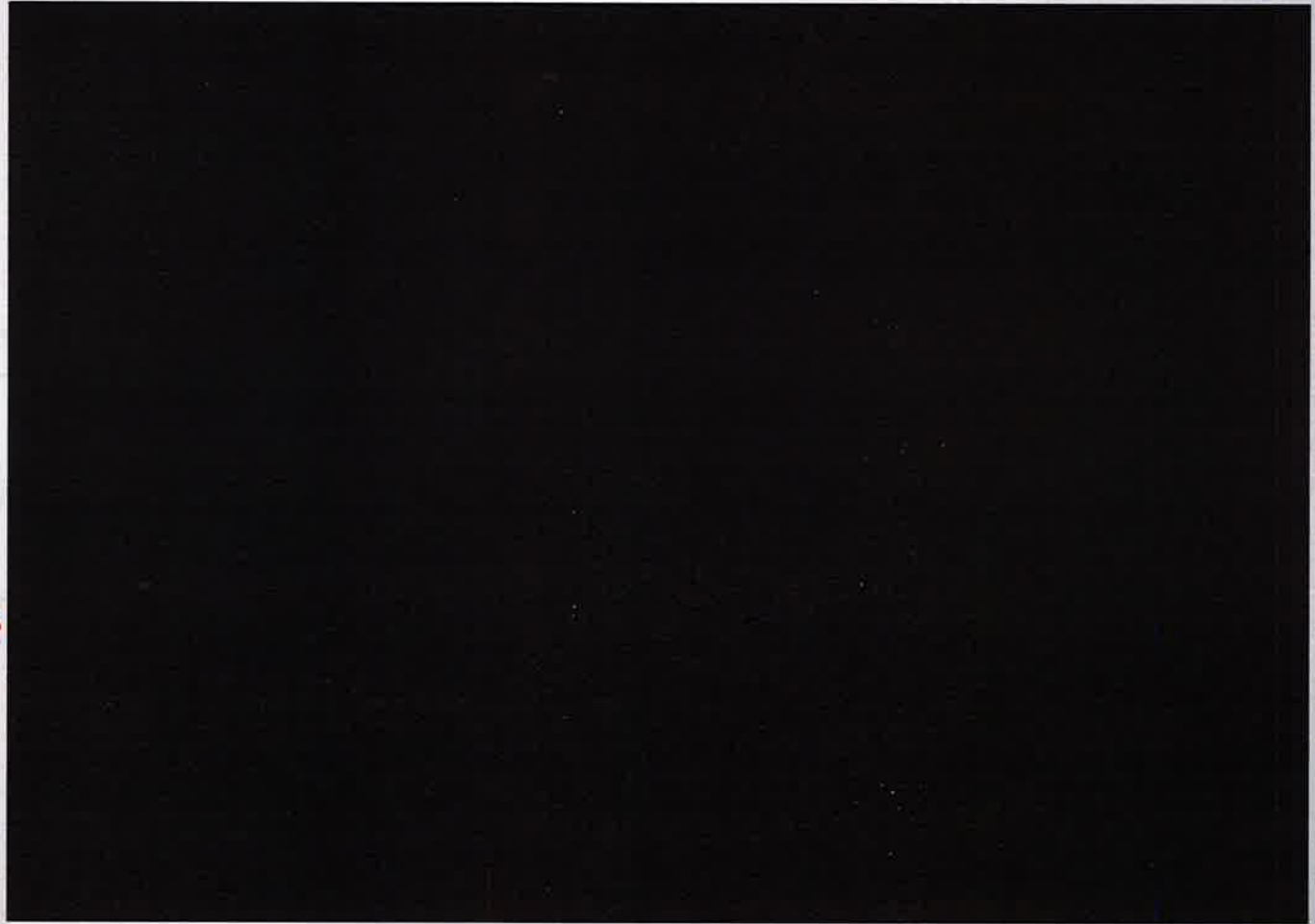
Purpose:

- Preserve Jobs
- Fiscal Integrity
- Sustain Services



2010 Budget Hearing

Mayor Oscar B. Goodman



Program Objectives:

- Preserve Jobs
- Improve judicial compliance
- Enhance revenue
- Work in partnership



Alignment



Warrant Service and Pilot

CASES - PROGRAM STATISTICS



Total Warrants Issued FY11:

Total = 80,505

77% = Traffic

23% = Criminal

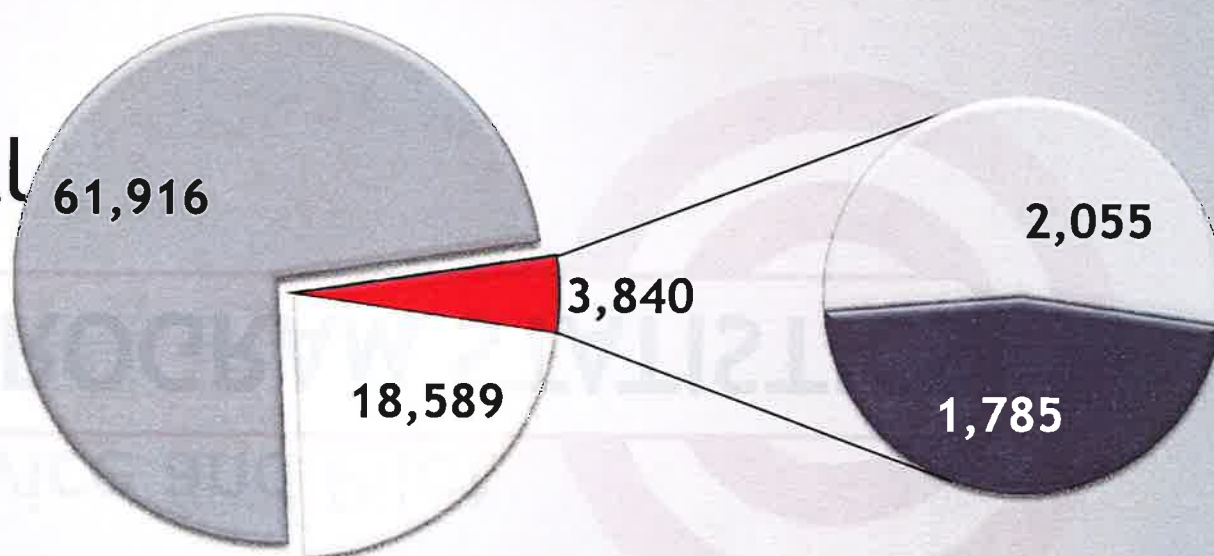
• 53% = DUI

• 47% = DV



Statistical Program Data

■ Criminal ■ Traffic ■ DV ■ DUI



Total Warrants Cleared FY11:

Total = 35,513

45% = Traffic

42% = Criminal

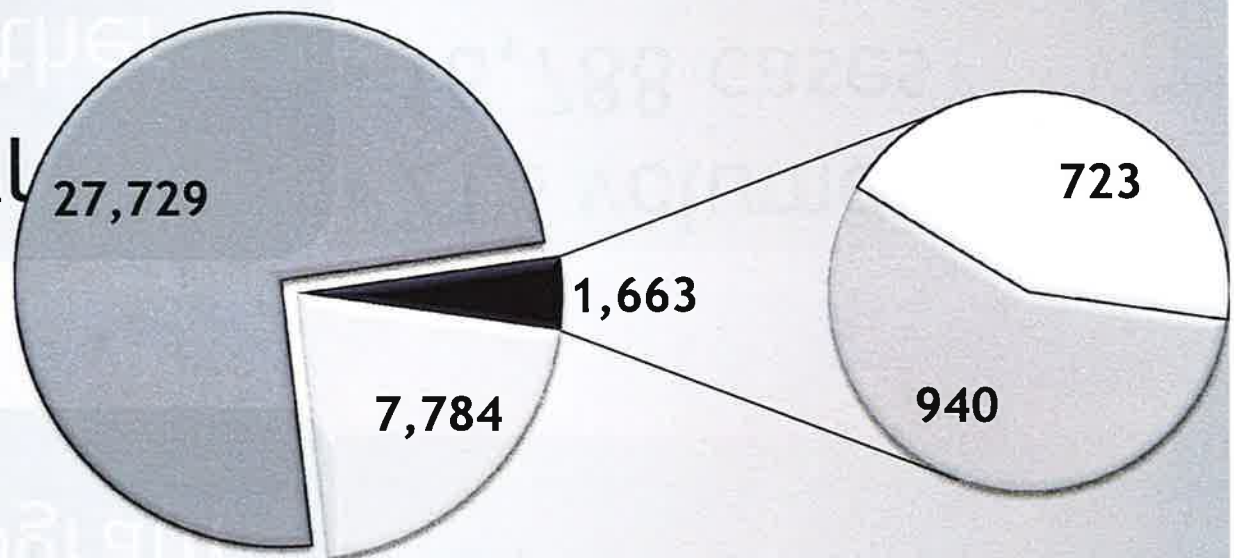
• 35% = DUI

• 53% = DV



Statistical Program Data

■ Criminal ■ Traffic ■ DV ■ DUI



Clearance Method - Workload Distribution

Pilot Program

- 23% volume
- 18,725 cases

Other

- 21% volume
- 16,788 cases



Warrant Service and Pilot

PEOPLE - PROGRAM STATISTICS



ON TARGET

**Total
Defendants
FYTD Q3**

**In Warrant
36,535**

Paid = 9,234

Jail = 6,843

**Defendants
Contacted = 16,077**

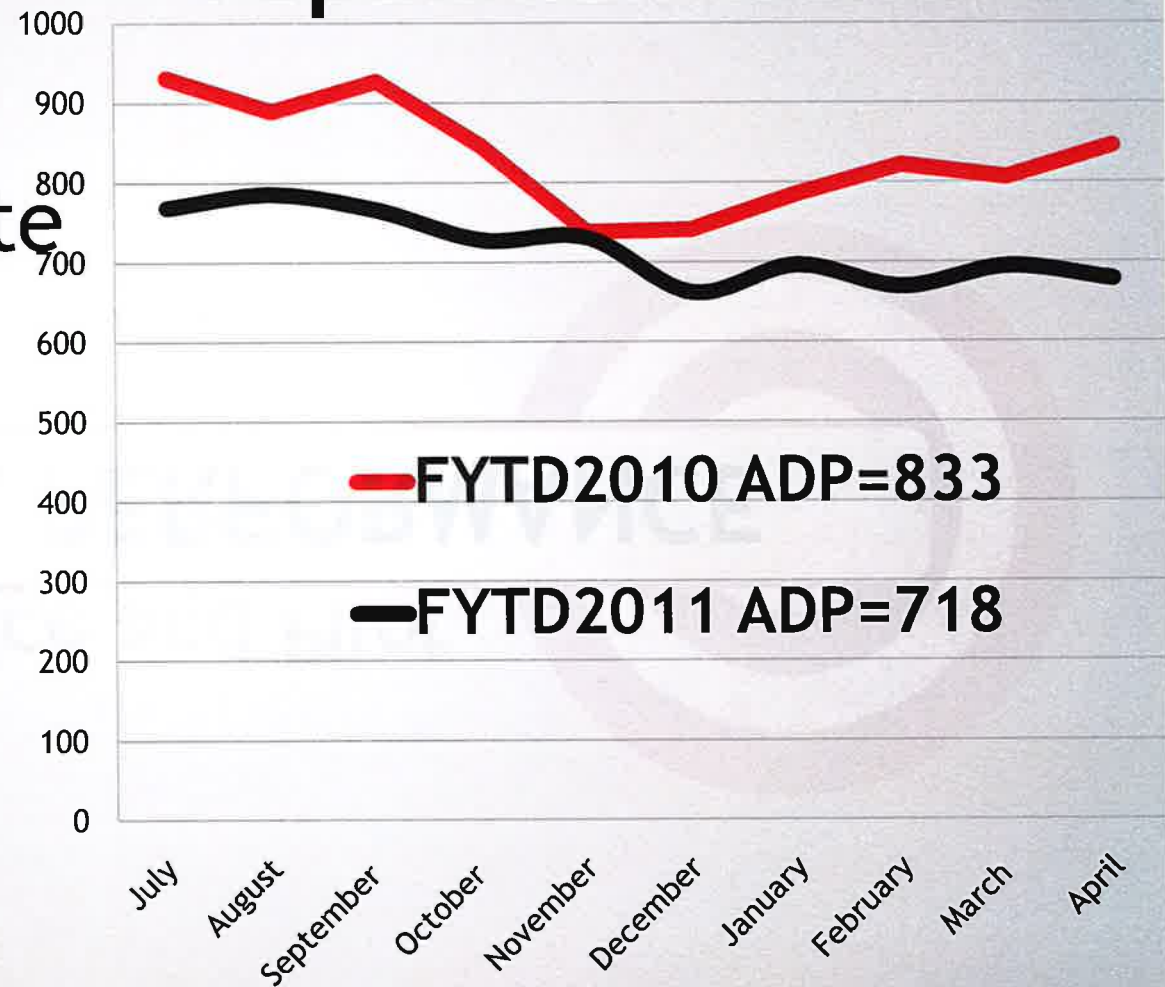


Inmate Population by Month

- 1050 beds
- \$150 per inmate day
- 11 day stay
- 9,234 averted



Average Daily Population Trend



Warrant Service and Pilot

FINANCIAL PERFORMANCE



Quarterly Financial Performance: Pilot Cost Recovery

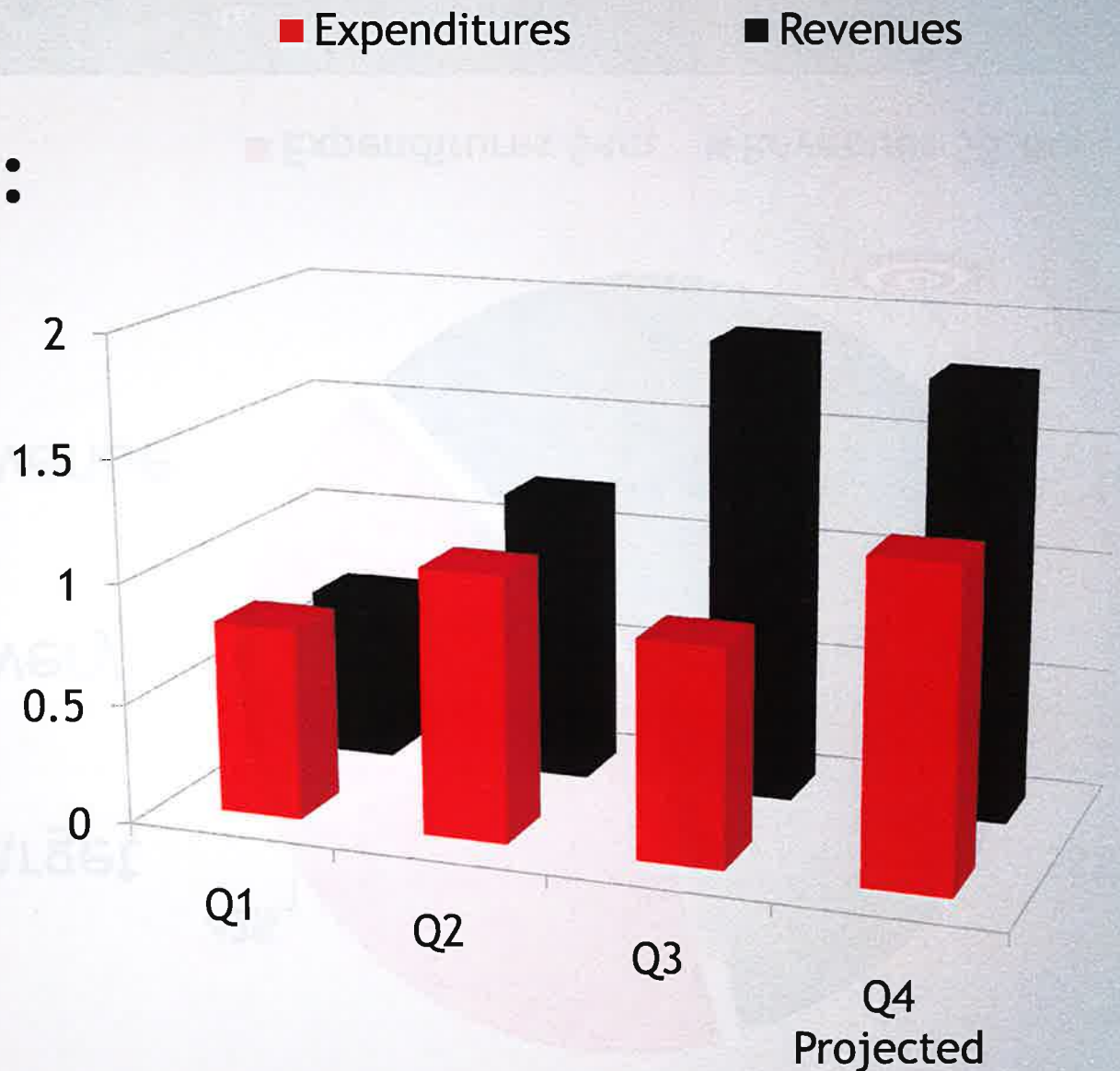
Q1 = 95%

Q2 = 113%

Q3 = 213%

Q4 = *138%

*projected



FY11 Financial Performance Projected:

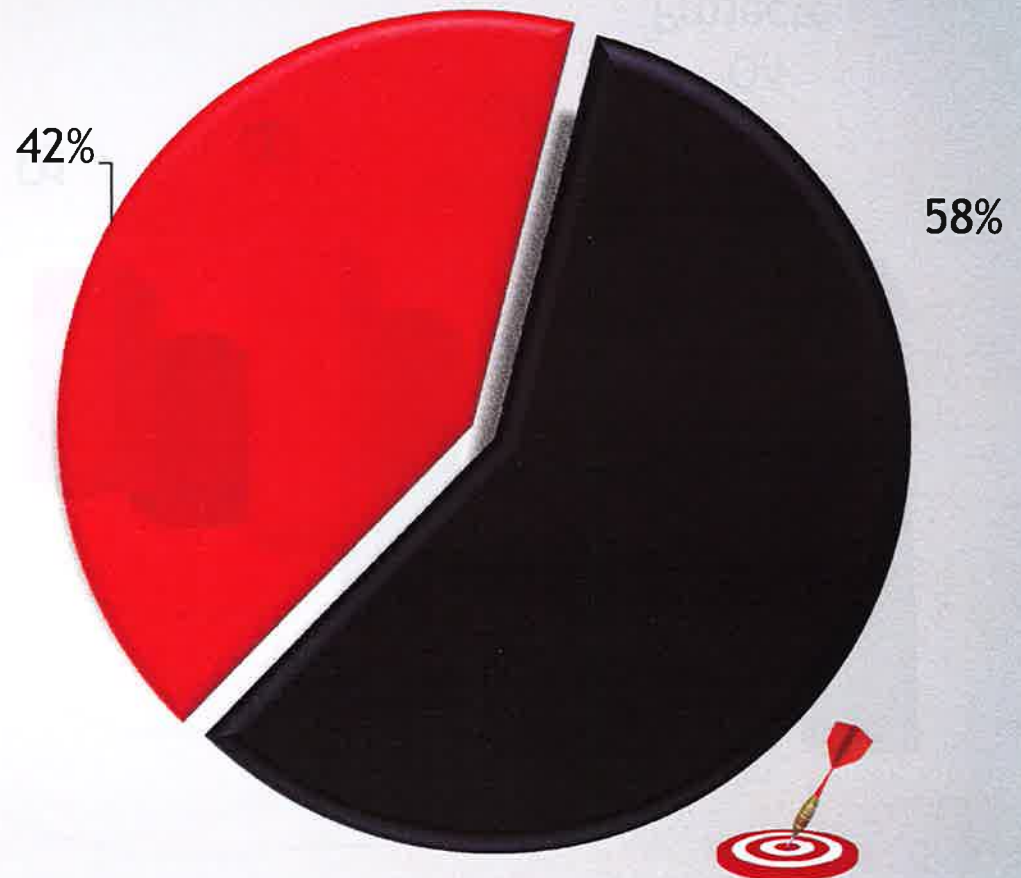
\$2.1m = Pilot Target

100% Cost Recovery

\$1.6m = Net Revenue



Expense/ Revenue Comparison



■ Expenditures \$4m ■ Revenues \$5.6m



THINKING FORWARD



Weaknesses

- Plan/implement
- Technology
- Training

Strengths

- Compliance
- Efficiency
- Revenue

Opportunity

- Refine
- Leverage technology
- Fiscal Integrity

Threats

- Delayed Technology
- Economy
- Competing Expectations



Program Outcome Summary:

Goals

- Preserve Jobs
- Improve Compliance
- Enhance Revenue
- Work in partnership

Accomplishments

- Saved 22 jobs
- Cleared 44% of cases
- Surpassed \$\$ targets
- 9,000 fewer in jail
- Internal and External



Acknowledgements:

Appointed & Elected Leadership:

CM & Sr. Executive Staff
Mayor & Council Members
Chief Judge and Judiciary

Municipal Court:

JEU
Court Marshals
Clerks

Detention & Enforcement:

DCM LEST CO
PST

Information Technologies:

Programs
Communications
System Infrastructure

City Attorney's Office:

Criminal Division
Civil Division

Finance:

OPM
Financial Services



A special “THANKS” to the Administrative Support Teams !

Alisha Martino & David Compson

TEAM COMMENTS





Warrants Service Program Questions?