

Second Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Date Submitted 5/12/11	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	Construction	Construction
		Non Construction	Non Construction
Applicant Information			
Las Vegas, NV		030381610	
400 Stewart Avenue, 2nd Floor			
		City of Las Vegas	
Las Vegas	Nevada	Economic and Urban Development	
89101	U.S.A.	Neighborhood Development Division	
Employer Identification Number (EIN):		Las Vegas, NV	
88-6000198		7/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City			
Program Funding		U.S. Department of Housing and Urban Development	
Catalog of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Capital, public services and administration		City of Las Vegas, Nevada	
\$5,540,639	\$Additional HUD Grant(s) Leveraged \$	Describe ESG, HOME, HOPWA	
\$Additional Federal Funds Leveraged \$3,157,547		\$Additional State Funds Leveraged \$2,020,337	
\$Locally Leveraged Funds \$9,360,979		\$Grantee Funds Leveraged \$186,307	
\$Anticipated Program Income \$400,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$14,,725,170			
Home Investment Partnerships Program		14.239 HOME	
New Construction, Rehabilitation and Homeownership		City of Las Vegas, Nevada	
HOME = \$2,456,084	\$Additional HUD Grant(s) Leveraged	Describe CDBG, ESG	
\$Additional Federal Funds Leveraged \$6,996,000		\$Additional State Funds Leveraged \$3,619,873	
\$Locally Leveraged Funds \$32,285,704		\$Grantee Funds Leveraged \$2,769,589	
\$Anticipated Program Income \$0		Other (Describe)	

Total Funds Leveraged for HOME-based Project(s) \$45,671,166			
Housing Opportunities for People with AIDS		14.241 HOPWA	
Housing Assistance, Supportive Services and Administration		Clark County, NV (Las Vegas EMSA)	
\$1,098,706	\$Additional HUD Grant(s) Leveraged	Describe Ryan White Title 1, CDC	
\$Additional Federal Funds Leveraged \$231,911	\$Additional State Funds Leveraged \$0		
\$Locally Leveraged Funds \$971,955	\$Grantee Funds Leveraged \$986,647		
\$Anticipated Program Income \$0	Reprogrammed Funds \$0		
Total Funds Leveraged for HOPWA-based Project(s) \$2,190,513			
Emergency Shelter Grants Program		14.231 ESG	
Operations, Essential Services and Administration		City of Las Vegas, NV	
\$225,482	\$Additional HUD Grant(s) Leveraged	Describe CDBG, HOPWA	
\$Additional Federal Funds Leveraged \$768,783	\$Additional State Funds Leveraged \$1,151,892		
\$Locally Leveraged Funds \$357,866	\$Grantee Funds Leveraged \$3,382,911		
\$Anticipated Program Income \$0 Other (Describe)			
Total Funds Leveraged for ESG-based Project(s) \$5,661,452			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts		Project Districts	
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.	Yes	This application was made available to the state EO 12372 process for review on DATE	
	No	Program is not covered by EO 12372	
Yes	No	N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
William Arent			
Director, Economic and Urban Development Department		702-229-6551	702-382-3045
sharsin@lasvegasnevada.gov		www.lasvegasnevada.gov	
Signature of Authorized Representative			5/12/11

Narrative Responses

Executive Summary

This Action Plan presents the housing and community development activities which will be undertaken by the City of Las Vegas (City) for the Federal Fiscal Year of July 1, 2011 through June 30, 2012 (2011-2012). The Federal programs that primarily fund these activities include the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME) program and Housing Opportunities for Persons with AIDS (HOPWA) programs. The program goals include provision of decent housing, a suitable living environment, and expanded economic opportunities.

Preparation of the 2011-2012 Action Plan included extensive opportunities for citizen input and comment. The City held one (1) public hearing for non-profit organizations, and government agencies regarding the allocation of federal funds. The draft 2011-2012 Action Plan was made available to the public through advertisement in local newspapers on April 8, 2011 for a 30-day public review and comment period until May 9, 2011. The draft plan was made available in print form at the Economic and Urban Development Economic and Urban Development. A public hearing to solicit public comments on the draft plan and approve the draft plan was held at the City Council meeting. The final plan will be available to the public on the City's website at www.lasvegasnevada.gov and in print form at the Economic and Urban Development.

City of Las Vegas Vision

A vibrant, affordable, diverse, unique, and world-class city of opportunity in which all citizens enjoy their neighborhoods, feel safe, and know they will be heard.

City of Las Vegas Priorities

1. Sustainable, Livable Neighborhoods
2. Vibrant Urban Fabric
3. Fiscally Sound Government
4. Pro-Business Environment
5. Safe City
6. Citizen Engagement

In support of the City's vision and priorities, the Consolidated Plan and Action Plan include housing and community development activities which:

- Create more affordable rental and owner-occupied housing opportunities for its citizens; Support diverse, safe, sustainable and livable neighborhoods through improvements to housing, public facilities, infrastructure, and services;
- Provide public facilities and services that promote healthy lifestyles for the community ensuring access and availability to the disabled, homeless, low-income residents, seniors, and youth;
- Promote open government by providing its citizens with extensive public input and comment opportunities regarding the Consolidated Plan and Action Plan;
- Provide and Improve the city's affordable housing stock, public facilities, parks and infrastructure and provide a safe environment for City residents, businesses, and visitors; and
- Revitalize and invigorate the City's urban core and surrounding neighborhoods.

City of Las Vegas Available Resources

The 2011-2012 Action Plan Federal funding sources and amounts are listed in Table 1 and the funding source administrative expense limitations are shown in Table 2 below.

Table 1 - 2011-2012 Federal Funds

	CDBG	HOME	HOPWA	ESG	Total Funding
2011-2012 Entitlement	\$5,540,639	\$2,456,084	\$1,098,706	\$225,482	\$9,320,911

Table 2 – Program Administration

	CDBG	HOME	HOPWA	ESG
2011-2012 Entitlement	\$5,540,639	\$2,456,084	\$1,098,706	\$225,482
Estimated 2011-2012 Program Income	\$350,000	\$0	\$0	\$0
Administrative Cap Allowance	20%	10%	3%	5%
Administrative Cap	\$1,178,128	\$245,608	\$32,961	\$11,274

Source: HUD, 2011

Table 3 lists the limit on public service expenses for the CDBG program.

Table 3 – Public Service Cap for the CDBG Program

	CDBG
2011-2012 Entitlement	\$5,540,639
Estimated 2011-2012 Program Income	\$350,000
Public Service Cap Allowance	15%
Public Service Cap Amount	\$883,596

Source: HUD, 2011

Table 4 below lists the required Community Housing Development Organization (CHDO) set-aside for the HOME program.

Table 4 – CHDO Set-Aside for the HOME Program

	HOME
2011-2012 Entitlement	\$2,456,084
Minimum CHDO Set-Aside Percentage	15%
Minimum CHDO Set-Aside Amount	\$368,413

Source: HUD, 2011

Table 5 below lists available matching funds for CDBG, HOME, HOPWA, and ESG programs.

Table 5 – Matching Funds

	CDBG	HOME	HOPWA	ESG	Total Funding
Other Federal Funds Leveraged	\$3,157,547	\$2,225,550	\$231,911	\$768,783	\$11,154,241
State of Nevada Funds Leveraged	\$2,020,337	\$1,018,260	\$0	\$1,151,892	\$6,792,102
CLV Grantee Funds Leveraged	\$186,307	\$2,217,519	\$971,955	\$357,866	\$4,285,717
Locally Leveraged Funds	\$9,360,979	\$2,625,871	\$986,647	\$3,382,911	\$46,016,241
Total	\$14,725,170	\$8,086,900	\$2,190,513	\$5,661,452	\$68,248,301

Source: Estimates based on 2011-2012 City of Las Vegas Grant Applications, State of Nevada

Table 6 shows available State of Nevada matching funds for affordable housing projects.

Table 6 - State of Nevada Matching Funds

Funding Source	Activity	Amount
Low-Income Housing Tax Credit (LIHTC) - 2011 Reservations	Affordable Special Needs, Family, and Senior Multi-family Housing Projects	\$2,000,000
Low-Income Housing Trust Fund (LIHTF)	Affordable Single and Multi-family Housing Projects	\$236,682
HOME Funds	Affordable Single and Multi-family Housing Projects	\$414,828
	TOTAL	\$2,651,510

Source: State of Nevada Housing Division, 2011

Table 7 shows City of Las Vegas Non-Federal matching funds for affordable housing projects.

Table 7 - City of Las Vegas Non-Federal Matching Funds

Funding Source	Activity	Amount
Private Activity Bonds	Tax Exempt Bonds for Affordable Multi-family Housing Projects	\$29,611,000
Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing	Affordable Single and Multi-family Housing Projects	\$
	TOTAL	\$32,411,000

Source: City of Las Vegas, 2011

Table 8 below lists the Southern Nevada Regional Housing Authority estimated funding for FY 2011-2012.

Table 8 – Southern Nevada Regional Housing Authority

Funding Source	Activity	Amount
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Section 8 Program	Housing Choice Voucher Program / Designated Units	\$37,500,000
Low-Income Public Housing Program	Family / Senior / Designated Senior / Scattered Site Housing	\$17,824,000
Affordable Housing Program	Non-Aided Affordable Housing Units	\$1,900,000
	TOTAL	\$57,224,699

Source: Southern Nevada Regional Housing Authority FY 2008-2012 Five-Year Plan

Leverage and Other Non-Federal Resources

Federal funds (CDBG, ESG, HOME, and HOPWA) used by the City for housing and community development projects and programs leverage funding from the following private and non-federal public resources:

- Clark County (CDBG, ESG, HOME, HOPWA)
- Foundations (CDBG, ESG, HOME, HOPWA)
- General Obligation Bond (CDBG)
- Low-Income Housing Tax Credit
- Private Activity Bonds
- Private Contributions
- Redevelopment Agency 18 Percent Set-Aside for Affordable Housing
- State of Nevada (HOME, LIHTF)

Affordable Housing Objectives and Outcomes

Affordable housing activities for 2011-2012 include rental housing subsidies through Tenant Based Rental Assistance (TBRA) programs, new multi-family and single family housing construction and multi-family and single family acquisition/rehabilitation programs, and single family rehabilitation programs.

The City of Las Vegas administers and operates a single family rehabilitation program as well as administers home repair programs operated by non-profit agencies. Non-profit agencies receive funding to administer down payment assistance programs, housing acquisition and construction projects, and TBRA programs. The City also administers and operates two TBRA programs and the Homeless Prevention and Rapid Re-housing (HPRP) program funded through the American Recovery and Reinvestment Act (ARRA).

In addition, the City continues to administer Neighborhood Stabilization Program (NSP1) funds for the purpose of purchasing, rehabilitating and selling foreclosed homes and providing assistance with down payment, closing costs or mortgage buy-down to eligible homebuyers as well as operate a scattered site rental program through the Housing and Economic Recovery Act (HERA).

The city was also allocated \$10,450,623 for Neighborhood Stabilization Program (NSP3). NSP3 will operate essentially in the same manner as NSP1. A key component of both NSP1 and NSP3 is the programmatic requirement that 25% of all funds must be utilized for households earning 50% AMI or less. Our currently approved Analysis of Impediments to Fair Housing 2010-2015 indicates that parts of Ward 3 and Ward 5 are over saturated with affordable housing projects. We are utilizing NSP1 and NSP3 to provide scattered site housing (rental housing) in Wards 1, 2, 4 and 6 to accomplish a goal of producing affordable

and safe housing outside the boundaries of high minority and low income concentrated areas. Thus far, the city has purchased 40 homes for this program and has rented out 12. It is anticipated that by the end of Program Year 2011-12 that all the homes will be rented. The housing objectives, which are consistent with the 2011-2015 Consolidated Plan, will expand the supply of affordable renter and owner housing for low-income and very low-income households. The housing objectives and related number of housing units and households to be assisted are listed in Table 9 below.

Table 9 - Housing Objectives

Housing Activity	# of Units/ Households	Funding Source
05S - Rental Housing Subsidies	105	HOME, RDA,
12 - Construction of Housing (multi-family, single family)	152	HOME, LIHTF, RDA 18% Set-Aside, Private Activity Bonds, LIHTC OTHER
14A – Rehabilitation; Single-Unit Residential	246	CDBG, HOME
Grand Total	503	

Table 10 shows the housing projects and related number of units

Table 10 Housing Outcomes

Project #	Construction Projects	Providing decent affordable rental housing.
13 - Direct Homeownership Assistance		
14A – Rehabilitation; Single-Unit Residential		
5	City of Las Vegas Single Family Rehabilitation and Implementation Program	246 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing
24	James Seastrand Helping Hands – Minor Home Repairs	190 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.
33	Rebuilding Together with Christmas in April – Housing Rehabilitation	25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing

Homeless Prevention and Emergency Services Objectives and Outcomes

The 2011-2012 Action Plan provides funding for the continued operation of emergency shelter providers. Table 11 below indicates the proposed number of homeless persons to be assisted and the funding source for each activity that addresses homelessness.

Table 11 – Homeless Objectives

Activity	# Persons	Funding Source
Essential Services and Transitional Housing	4,721	CDBG
HOPWA Homeless Prevention	1,577	HOPWA

HOPWA TBRA	11	HOWPA
Shelter Operations	150,000	ESG
Tenant-Based Rental Assistance	105	HOME
Grand Total	241,149	

Table 12 shows the homeless outcomes by number of homeless persons served for each funded project.

Table 12 – Homeless Outcomes

Project No.	Homeless Programs	Homeless Outcomes
03T - Operating Costs of Homeless/AIDS Patients Programs		
48	Catholic Charities – St. Vincent Lied Dining Facility – Operations	Homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.
49	HELP of Southern Nevada	Transitional housing for homeless youth.
50	Salvation Army	Provide emergency shelter, meals and access to services.
54	The Shade Tree	Provide 24 hour accessible shelter for homeless women & children.
55	WestCare	Provide shelter beds.
05 - Public Services (General)		
7	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	Households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
46	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	Households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
13	Catholic Charities – Public Restrooms for Homeless Persons	Homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
47	Catholic Charities – RSD Job Office – Essential Services	Homeless persons will receive improved accessibility and availability to public services including transportation services and job training for the purpose of creating suitable living environments.

14	Catholic Charities – St. Vincent HELP, Inc. – Client Services	Homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
20	Family Promise – Emergency Shelter	Homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
51	HELP of Southern #2 – Youth Services	Provide transitional and emergency housing for homeless youth and aged out foster kids.
53	Salvation Army – Vocational Training Services	Homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments
35	Shade Tree -Homeless Prevention	Provide case manager for emergency shelter clients. .
44	Women's Development Center – Transitional Housing	Homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of creating suitable living environments. affordable housing.
05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)		
63	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
031 - HOPWA		
69	Aid for AIDS of Nevada (AFAN	Short-term rent, mortgage, and utility assistance for HIV/AIDS clients while waiting for approval to receive Social Security Disability and/or Supplemental Security Income.
71	Community Counseling Center	Provide supportive services, including counseling and case management, for clients with dual diagnosis of mentally ill and HIV.
75	Golden Rainbow	Short-term rent, mortgage, and utility assistance, housing facility operations, and supportive services for people living with HIV/AIDS.

74	HELP of Southern Nevada	Emergency Resource Services including food vouchers and transportation assistance for HIV/AIDS clients.
72	Women's Development Center	Affordable permanent housing and supportive services for people living with HIV/AIDS.

Community Development Objectives and Outcomes

The 2011-2012 Action Plan provides funding for several community development activities that benefit low and moderate-income persons. Public service funded programs include child care, life skills, social services, and youth programs. Community development projects include improvements to community and senior centers, streets streetlights, parks and recreation facilities, and code enforcement activities.

Table 13 below shows community development outcomes for each funded project.

Table 13 – Community Development Outcomes

Project #	Public Services Programs	Community Development Outcomes
17	Anthony Pollard Foundation - Full Day Kindergarten Program	Provide full day kindergarten and summer program.
30	Blind Center of Nevada - Back To Work	Provide job skills and technology training to blind/visually impaired adults.
4	Boys N Girls - College Bound	Provide a college prep and enrichment program for youth interested in college.
38	Catholic Charities #1 - Employment Services Center	Provide a structured work program designed to provide employment and supportive services.
42	Catholic Charities #2 - St. Vincent Help	Provide case management and pay for utilities, bus passes to prevent homelessness.
10	Catholic Charities #3 - Public Restrooms	Provide 2 safe public restrooms on a 24 hour basis in the homeless corridor.
13	City of Las Vegas Leisure Services Youth Programs	Allow low income children to participate in a variety of leisure activities and summer camp and track break programs.
11	City of Las Vegas Leisure Services Safekey Programs	Provide scholarships to low income children and their families for before and after school programs.
15	Clark County Law Foundation - Trial by Peers.	Provide positive alternatives to juvenile offenders.
19	Community Counseling Center - Mental Health Program	Provide mental health counseling services.
35	Consumer Credit Counseling - Financial Literacy Protecting Seniors	Provide financial counseling and information to low income seniors.
22	Family and Child Treatment of Southern Nevada	Provide intervention and treatment services for women, children who have been the victims of sexual assault, abuse and/or domestic violence.
23	Family Promise - Case Management/Supportive Services	Provide case management and supportive services to homeless persons for transition to affordable housing.
29		

	Foundation for Positively Kids, Inc. - Services for Special Needs Children	Provide skilled nursing and therapeutic services for low/moderate income children who are medically or mentally fragile or severely disabled.
39	Greater Las Vegas After School All-Stars	Provide students with activities to keep them engaged after school and help them achieve higher grades in school.
40	HELP of Southern Nevada #2- Youth Shelter	Provide transitional and emergency housing for homeless youth and aged out foster kids.
44	Helping Hands of Vegas Valley - Senior Transportation	Provide senior transportation to medical appointments, grocery shopping, etc. and food pantry items.
8	Jewish Federation of Las Vegas	Provide funding for their Senior Lifeline Home Care Program, which provides respite to frail, elderly clients.
	Jude 22- Senior Nutrition Center	Provide food to frail and elderly seniors.
	Las Vegas Natural History Museum – Children's Fun	Provide at-risk students with field trips to the museum.
32	Lied Discovery Children's Museum - Youthworks	Provide mentoring, job skills training education and career guidance to low income students.
14	Rebuilding Together - National Rebuilding Day - Emergency Home Repairs	Repair and rehabilitation of homes of low-income individuals and families.
18	Salvation Army - Vocational Training Services	Provide transitional housing, case management, food, clothing, transportation, employment readiness skills etc.
20	Shade Tree -Homeless Prevention	Provide case manager for emergency shelter clients.
26	Southern NV Public Television - Ready to Learn	Provide a family literacy program created to increase the school readiness and literacy levels of children ages 2-8.
34	Spread the Word Nevada Kids to Kids	Improve literacy, raise elementary reading scores and assist families with English proficiency.
9	Women's Development Center - Transitional Housing	Provide housing and support services to prevent homelessness.

Evaluation of Past Performance

The following is an evaluation of the 2010-2011 Action Plan compared with this 2011-2012 Action Plan. The housing, homeless, and community development needs tables are attachments within the 2010-2015 Consolidated Plan.

- For Attachment 1 – Housing Needs Table, the goal for the number of persons that will benefit has increased from 353 households/housing units in 2008/2009 CAPER to 361 households/housing units in 2010-2011.
- For Attachment 3 – Homeless Needs Table, the goal for the number of beds for homeless persons that will benefit has not changed from 477 beds for individuals and 239 beds for families in 2008-2009 CAPER to 477 beds for individuals and 239 beds for families in 2011-2012.
- For Attachment 5 – Community Needs Table, the goal for the number of persons that will benefit has not changed from 50,289 persons in 2011-2012.

The following is a summary of the 2009-2010 CAPER for the City of Las Vegas.

The 2009-2010 Housing activities for the City of Las Vegas included the following:

- Rehabilitated or completed emergency repairs on 12 housing units with HOME and CDBG funding.
 - Allocated CDBG funding to two sub-recipients that rehabilitated or completed minor home repairs on 230 housing units.
 - Allocated HOME funding to two sub-recipients that provided 1 homebuyer with down-payment and closing cost assistance.
 - The City completed a total of 250 new construction housing units (Get from Earlie tomorrow).
 - Will need to continue working with housing developers to increase the percentage of housing units designated to serve the low and extremely low-income population.
 - No projects were completed or underway to construct permanent affordable housing to serve persons with severe mental illness, drug/alcohol problems, developmental disabilities, and physical disabilities.
 - Approximately 100 frail/elderly and senior households received housing rehabilitation assistance.
 - Overall, 310 renter and owner households were assisted.
-
- For 2009-2010 Homeless activities for the City of Las Vegas included the following: Failed to meet the goal of providing enough permanent housing for all of the homeless in the city of Las Vegas.
 - Provided sufficient prevention services using Homeless Prevention and Rapid Re-housing funds to prevent extremely low-income households who qualified from becoming homeless.
 - Exceeded its goal in providing transitional housing and emergency shelter for homeless persons.
 - Based on the goals, more support for the operations and maintenance of homeless facilities for homeless persons is needed.
 - Exceeded its goal in providing food, employment, and transportation services for homeless persons.
 - The ESG program leveraged a total of \$6,966,733 in matching private sector, City, County, State, and other Federal funds.
 - Overall, the City had a total of 581,212 homeless encounters and a total of \$226,273 in ESG funds was spent on homeless activities.

For 2010-2011 Community Development activities for the City of Las Vegas included the following:

- CDBG construction or improvement activities included one neighborhood facility, one park/recreational facility, and one street/sidewalk improvement. The majority of public facilities and improvements met their one-year goals.
- Served a total of 16,634 youth.
- Served a total of 4,163 seniors.
- The total number of non-homeless persons with special needs served was 6,215 .
- Overall, the total number of persons served with CDBG public services was 65,302 .

General Questions

1. Geographic Areas of the Jurisdiction

For geographic information about the City, please refer to the Consolidated Plan and City of Las Vegas Community Profile publication which may be downloaded from the City's website at: http://www.lasvegasnevada.gov/files/community_profile.pdf. Maps of the low and moderate-income and minority concentration areas are also included within the Consolidated Plan.

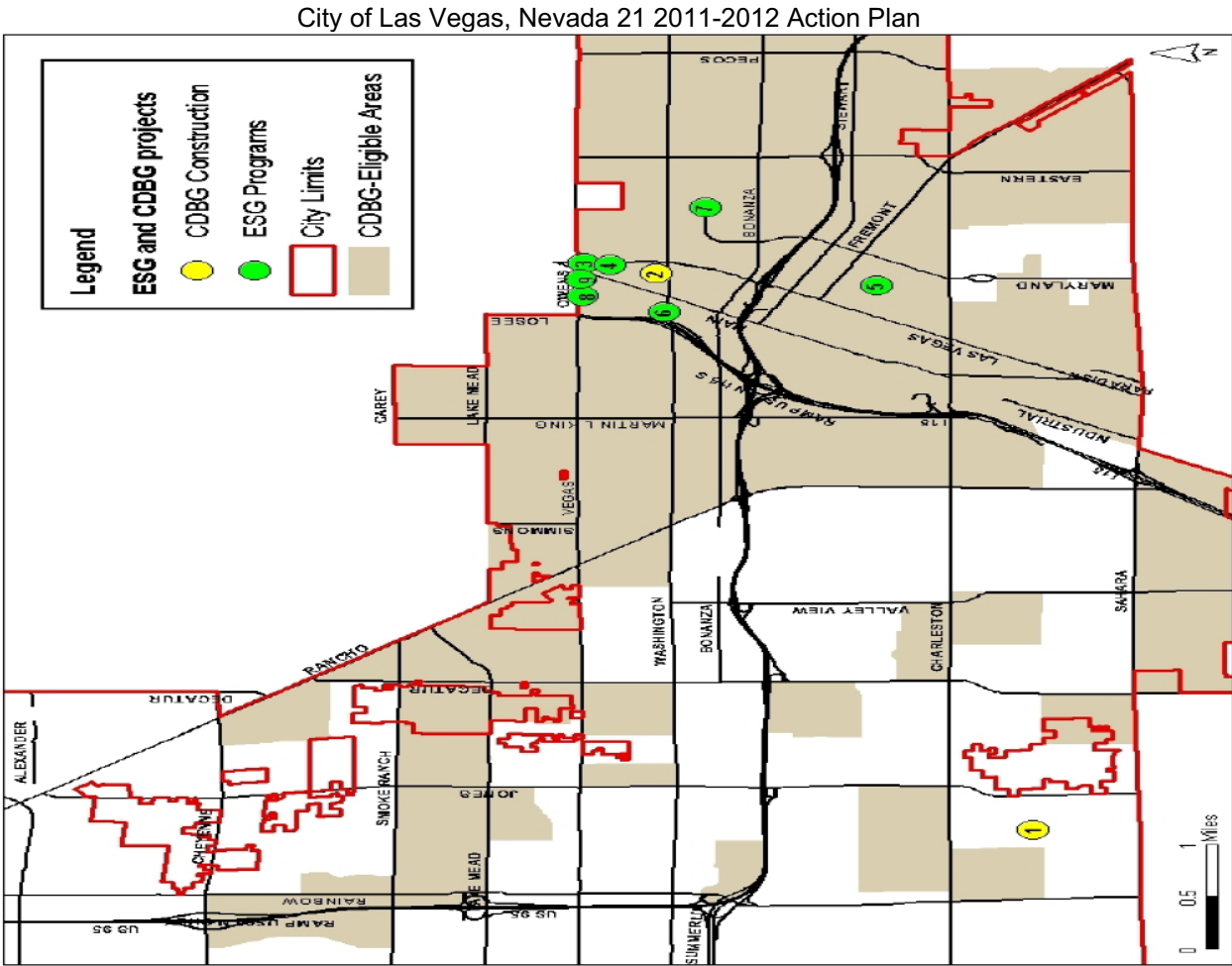
The majority, estimated at 97 percent (%) of Consolidated Plan funds will be directed towards the low and moderate-income target areas. Direct assistance will be made available to low and moderate-income households throughout the City. This includes the City's Housing Rehabilitation Program; which provides funding to low and moderate-income households that meet income verification requirements citywide. Low and moderate-income persons will also receive direct assistance through the CDBG public services, ESG, and HOPWA programs.

The following maps show the low and moderate-income areas and the locations of CDBG, ESG, and HOME funded projects by number. Map keys are included to show the organization, project name, and funding source for each project.

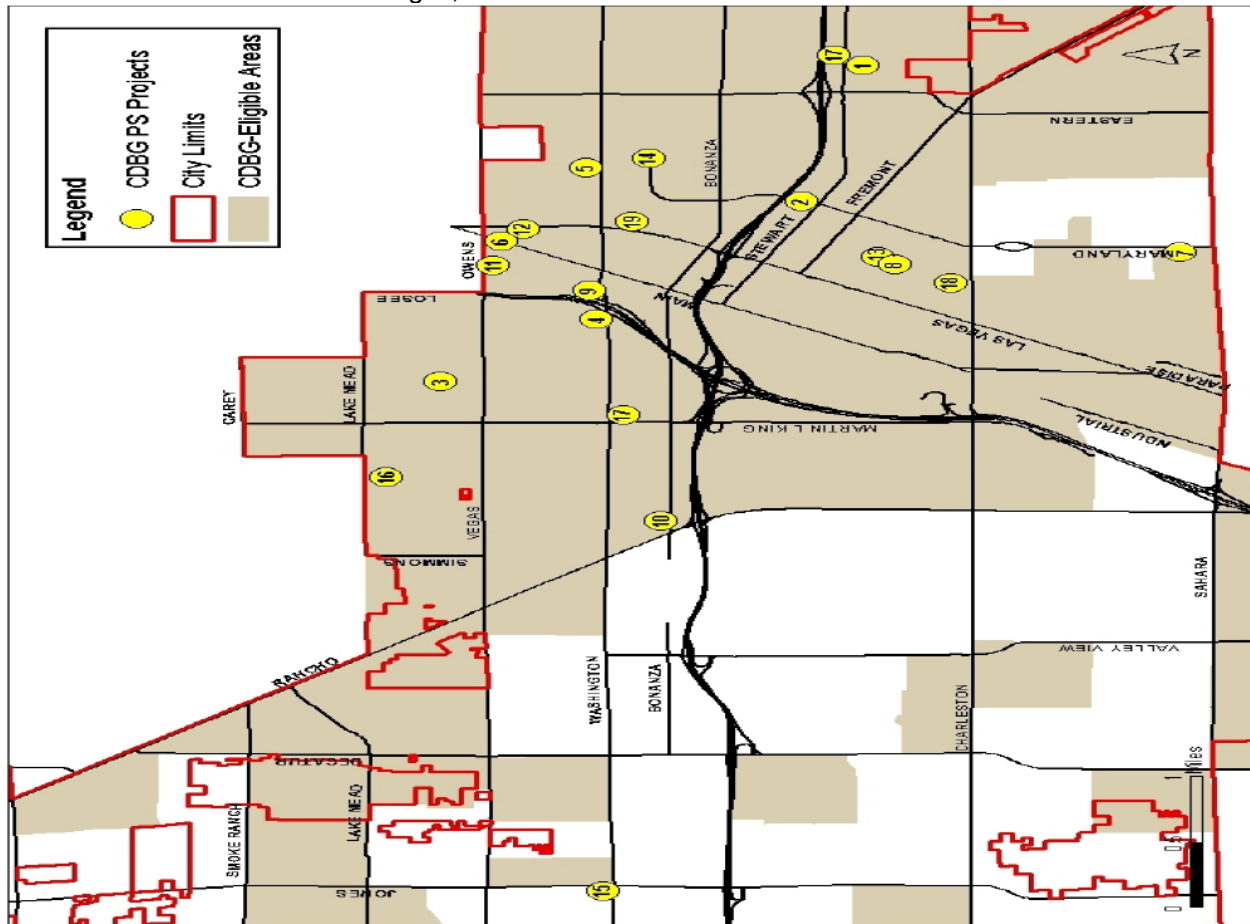
Map 1 - City of Las Vegas CDBG-Eligible Areas Map

City of Las Vegas, Nevada 20 2011-2012 Action Plan

Map 2 - City of Las Vegas CDBG Construction Projects and ESG Programs Map

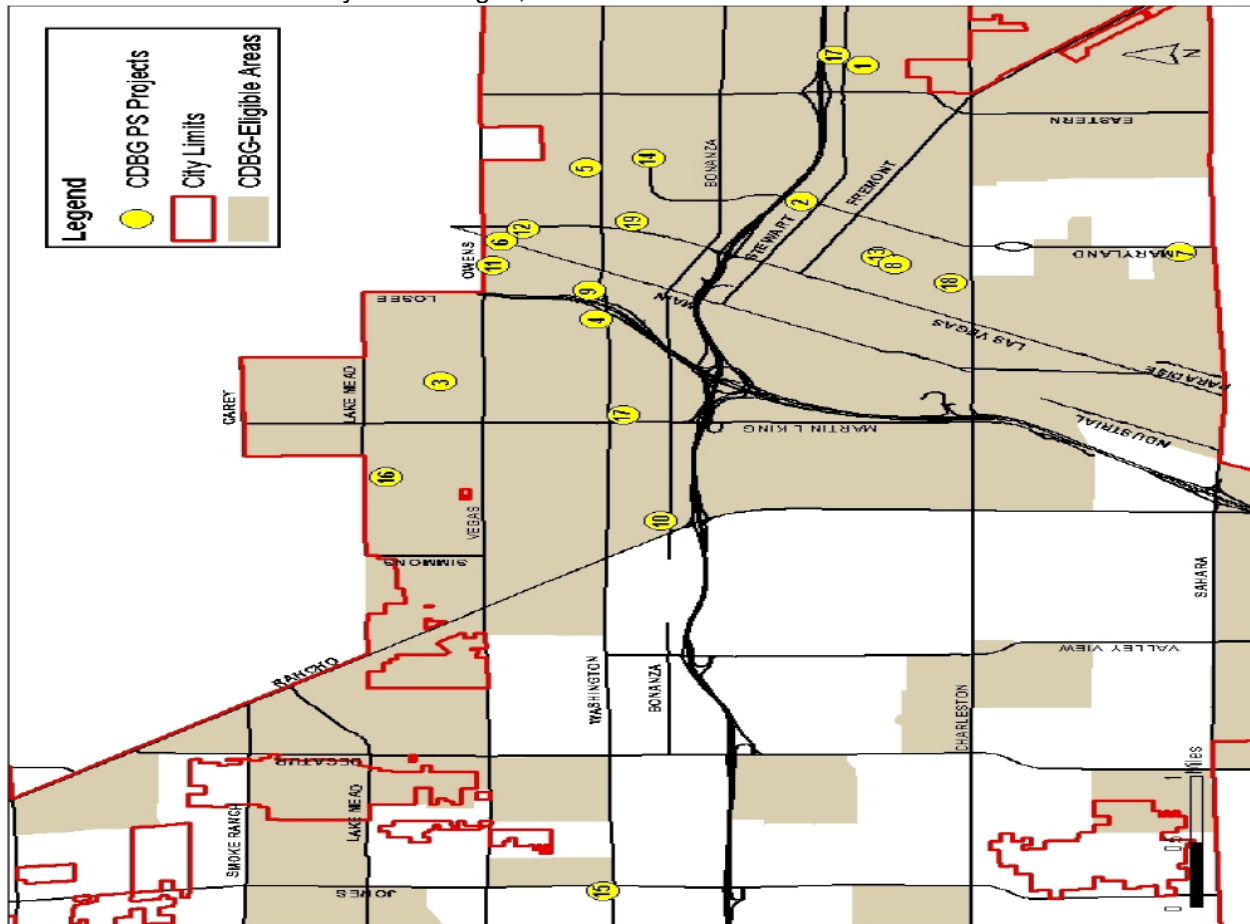


City of Las Vegas CDBG Construction Projects and ESG Programs Map Key City of Las Vegas, Nevada 22 2011-2012 Action Plan



Map ID	CDBG Construction Projects
Citywide	Rebuilding Together – Christmas in April
	East Las Vegas Senior Community Center Bond Payment
	Stupak Community Center Bond Payment
Citywide	City of Las Vegas Single Family Rehabilitation Program
Map ID	ESG Programs
3	Catholic Charities– St. Vincent Lied Dining Facility
4	HELP / Center for Independent Living – Teen Housing
8	Salvation Army – Homeless Services
9	The Shade Tree – Emergency Shelter
Citywide	WestCare Emergency Shelter

Map 3 - City of Las Vegas CDBG Public Service Programs Map
 City of Las Vegas, Nevada 23 2011-2012 Action Plan



City of Las Vegas CDBG Public Service Programs Map Key

Map ID	CDBG Public Service Programs
5	Anthony Pollard Foundation - Rainbow Dreams Academy
6	Blind Center of Nevada, Inc.
7	Catholic Charities #1
8	Catholic Charities #2
11	Catholic Charities #3
12	Clark County Law Foundation
7	Consumer Credit Counseling
Citywide	Family and Child Treatment of Southern Nevada
Citywide	Family Promise
14	Foundation for Positively Kids, Inc.
15	Greater Las Vegas After School All-Stars
16	HELP of Southern Nevada Youth Shelter
18	Helping Hands of Vegas Valley, Inc.
Citywide	Lied Discovery Children's Museum
Citywide	Rebuilding Together of SNV
Citywide	Salvation Army
Citywide	Shade Tree
9	Southern NV Public Television
13	Spread the Word Nevada Kids to Kids
14	Jewish Federation of Las Vegas
15	Women's Development Center

City of Las Vegas, Nevada 24 2011-2012 Action Plan

2. Basis for Allocation of Funding Geographically

The basis for allocating the City's investments geographically occurs during the Request for Applications (RFA) process. The City distributes the grant applications for CDBG, ESG, HOME, and HOPWA to eligible non-profit organizations. Included in each grant application package are copies of the Federal regulations pertinent to each program and a map showing the low and moderate-income areas within the City (see Map 1). Grant applications must meet all City, State, and Federal regulations and must be located within the City of Las Vegas, with the exception of HOPWA funds; which are available to eligible non-profit organizations that provide housing and services within Clark County, the Eligible Metropolitan Statistical Area (EMSA). Map 1 shows the entire CDBG-eligible areas for the City. Maps 2 and 3 indicate that the majority of CDBG and ESG projects are located within the CDBG-eligible areas. While some CDBG projects are located outside the CDBG-eligible areas they are eligible as long as the project meets a national objective and is an eligible activity. For example, CDBG funds may be used to support a project that benefits a low-mod income limited clientele such as the disabled regardless of the location.

3. Meeting Underserved Needs

According to the Consolidated Plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the City has included strategies to provide additional affordable rental and owner housing opportunities. This Action Plan includes projects that will fund the acquisition, rehabilitation and new construction of rental and owner housing units using federal funds to leverage state and private funding sources. The Action Plan also includes the single family rehabilitation program. According to the Consolidated Plan, senior and special needs housing and services are also underserved needs in the community. Projects that will fund senior and special needs housing and services are included in this Action Plan. Low and moderate-income persons are underserved in the areas of affordable childcare, employment opportunities, job training, youth activities, life skills, and social services. Several public service programs included in this Action Plan address these underserved needs of low and moderate-income persons.

4. Available Resources

For information on available resources to address needs, please refer to Managing the Process on pages 3-7 of the Executive Summary.

Managing the Process

1. Lead Agency

The City of Las Vegas, a HUD entitlement grantee, is the lead agency for administering programs and projects covered by the 2011-2015 Consolidated Plan and 2011-2012 Action Plan. The City's Economic and Urban Development administers these programs and projects. Other City Departments involved in these programs and projects include Building and Safety, Business Development, City Attorney, Field Operations, Finance and Business Services, Leisure Services, Planning and Development, and Public Works. The City allocates CDBG, ESG, HOME, and HOPWA funding to over fifty (50) different non-profit organizations. For a list of the organizations that will receive funding for this program year, please refer to the Project Tables.

2. Grant Funds Application and Action Plan Development Process

The City of Las Vegas utilizes a Request For Applications (RFA) process to aid in the development of viable communities by providing decent housing and a suitable living environment, principally for person of low, very-low and moderate income. Funding will be provided through the HUD CDBG, ESG, and HOPWA programs. The City utilizes non-profit partners to assist in providing housing and community development activities, including public services.

The Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council. CDRB members represent target neighborhoods and populations. The CDRB recommends to the City Council funding for the housing, homeless, and community development programs and projects that most effectively and efficiently meet community needs.

Planning activities adhere to the following steps:

Step 1 -Dissemination of Grant Funds information to agencies and individuals;

Step 2 -Identification of community development issues, needs, and concerns through community meetings and citizen input;

Step 3 - Formulation of community development goals and preliminary strategies. (staff and citizens);

Step 4 -Submission of project applications; and

Step 5 -Project selection: Review of project applications by CDRB and staff, project recommendations of CDRB to the Las Vegas City Council, Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

Citizen Participation

Two CDBG, ESG, and HOPWA application workshops were held to provide technical assistance for non-profit organizations. Eleven CDRB meetings were held for the allocation of CDBG, ESG, and HOPWA funds. Applicants are allowed to present their projects to the CDRB for three minutes. This is followed by five minutes of questions by CDRB members of applicants, including their projects. After all of the applicants have made their presentations, the CDRB recommends projects for funding.

For more details on the 2011-2012 program year public input process, see Table 15 below.

Table 15 - Action Plan Citizen Participation Schedule

ACTION	DATE
Community Needs Surveys Distributed to Target Neighborhoods	May - Delete?
Community Needs Surveys Due	June - Delete?
Applications Release Date	October
Application Workshop (First Time Applicants)	October
Application Workshop (CDBG Public Service, Construction, HOPWA, ESG)	October
Applications Due Date	October

Applications Threshold Review	October/November
HOPWA Presentations to CDRB	January
ESG Presentations to CDRB	January
CDBG Public Service Presentations to CDRB	January
Public Hearing for City Council Approval of CDRB Recommendations	April 6, 2011
Advertise draft Action Plan for 30-day public review and comment period	April 8, 2011
Public Hearing and City Council approval of the submittal of the Action Plan to HUD, including consideration of public comment as required by HUD	May 4, 2011
Submit final 2011-2012 Action Plan to HUD	May 16, 2011
Fiscal Year begins	July 1, 2011
Fiscal Year ends	June 30, 2012

Source: 2011-2012 CDRB Process

Development of the Action Plan

The City gathered information from the Southern Nevada Regional Housing Authority regarding public housing. The City worked closely with Clark County, City of Henderson, and City of North Las Vegas regarding the regional homeless plan to gather information for the homeless section of this plan. The plans and reports with website addresses used as references in drafting and completing this Action Plan are:

- Analysis of Impediments to Fair Housing Choice for the City of Las Vegas, BBC Research and Consulting – 2010 Currently available on the City's website.
- Analysis of the Las Vegas, Nevada Housing Market, HUD – 2009, http://www.huduser.org/publications/pdf/CMAR_VegasNV.pdf
- Five-Year Capital Improvement Plan, City of Las Vegas – 2008, <http://www.lasvegasnevada.gov/files/CIP5yrplan.pdf>.
- Five-Year Plan of the Housing Authority of the City of Las Vegas – 2008, www.SNRHA.org/
- FY 2005-2009 Amended HUD Consolidated Plan, HCP Consortium – 2006 <http://www.co.clark.nv.us/finance/crm/Library.htm>
- Homes for Homeless Nevadans 10 Year Plan to Reduce Homelessness, City of Las Vegas – 2008 <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>
- Las Vegas Community Profile, City of Las Vegas – 2008 http://www.lasvegasnevada.gov/files/community_profile.pdf
- Master Plan 2020 Policy Document, Housing Element, City of Las Vegas 2008 http://www.lasvegasnevada.gov/files/Housing_Element.pdf
- Nevada Special Needs Housing Assessment, State of Nevada, BBC Research and Consulting – 2002 <http://nvhousing.state.nv.us/pr/Special%20Needs%20Report.pdf>
- NHD Apartment Facts, State of Nevada – 2006 <http://nvhousing.state.nv.us/index.htm>
- Southern Nevada Community Assessment, United Way and Nevada Community Foundation – 2007

http://www.uwsn.org/uploads/community_assessment/Southern%20Nevada%20Community%20Assessment%20%20070626.pdf

- Southern Nevada Workforce Housing Study, Clark County and SNRPC, Restrepo Consulting Group LLC - 2006
<http://www.snrpc.org/WorkforceHousing/FinalDrafter4.pdf>

Enhance Agency Coordination

The City will continue to meet with Clark County, City of Henderson, City of North Las Vegas, Boulder City and City of Mesquite on a bi-monthly basis to discuss issues relating to CDBG, ESG, HOME, HOPWA, and Homeless projects. The discussions include joint projects, coordination of grant application cycles, consolidated plan updates, new project grant openings, new HUD program requirements, and other issues. The City works closely with Clark County and other local jurisdictions to ensure coordination of strategies and projects within the Consolidated Plan and Action Plan.

1. Citizen Participation Process Summary

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan. The Citizen Participation Process Summary is also located in this plan on pages 24-26 as part of the Managing the Process Section. Community needs meetings and public hearings are the primary means by which individual citizens are able to provide input into the Neighborhood Services Grant Programs. To ensure an atmosphere of open communication and cooperation among and between the City, neighborhoods, local organizations, businesses, and individual citizens; open meetings are held at the neighborhood level. All such meetings are scheduled in advance and posted in the community. The meetings and hearings provide an opportunity for citizens to: (1) give input into community priorities and identify needed projects or programs and (2) comment on projects under consideration. In order to successfully meet the goals of HUD's Grant Programs, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings were and continue to be the prime vehicle for eliciting public input. Generally, public meetings will be held to gather information on community priorities and to respond to citizen questions and concerns. Public hearings will be held by the Las Vegas City Council for the purpose of formal presentation and/or adoption of CDBG projects or programs and to hear citizen testimony. Each year, community needs are gathered to ensure that federal funds are used to provide services that are truly needed in targeted low income neighborhoods. These priority needs are collected by using surveys distributed to low income citizens requesting their input as to their community and personal needs. The survey results are tabulated and provided to prospective applicants for program guidance.

2. Public Comments Received

NONE.

3. Efforts to Broaden Participation

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

4. Public Comments Not Accepted

NONE.

1. Actions to Develop Institutional Structure

The City of Las Vegas Economic and Urban Development is responsible for the administration of the Action Plan. The Department administers its own grant programs and allocates funding to both non-profit and for-profit organizations for their programs and projects. In the next program year, the Department will continue existing partnerships and establish new partnerships with for-profit and non-profit organizations to address the City's housing and community development needs.

The Southern Nevada Regional Planning Coalition (SNRPC) is an organization that brings together all public jurisdictions, including the City, to coordinate policies and programs dealing with regional quality of life issues. These issues include air quality, homelessness, housing, population growth, public facilities, transportation, and water. The City's Economic and Urban Development will continue to participate in the SNRPC workforce housing and homeless committee meetings.

The Southern Nevada Regional Housing Authority (SNRHA) is the public housing agency for the City of Las Vegas. The SNRHA is currently providing assisted housing for more than 16,000 low and moderate-income family members. The SNRHA consists of federally funded family developments, senior housing, scattered site housing, affordable housing units, and section 8 housing choice vouchers. The SNRHA will continue to provide assisted housing to low and moderate-income families.

1. Monitoring of Housing and Community Development Projects

Included in each of the City's subrecipient agreements is an "on-site monitoring" section. It stipulates that the program under the agreement will be subject to "on-site monitoring" by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program. Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients' records, with respect to matters covered by the agreement available for audit, examination, and review. To ensure consistent and equitable monitoring, a monitoring procedures manual has been developed which includes monitoring forms developed in compliance with federal regulations for use when staff conducts its visits to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

1. Evaluation and Reduction of Housing Units with Lead-based Paint Hazards

To receive direct housing assistance, the City requires that all housing units built prior to 1978 be inspected for lead-based paint hazards. The City's subrecipient agreements are subject to the regulations described in 24 CFR Part 35, prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with assistance provided, notification of hazards of lead-based paint poisoning and elimination of lead-based paint hazards. The City's subrecipients must utilize a certified clearance technician to make a visual assessment

and certify clearance examination for all properties built prior to 1978.
The City utilizes an XRF Analyzer for lead-based paint testing.

1. Housing Priorities and Specific Objectives

Table 17 below shows the housing activities, accomplishment types, and goals that the City is proposing to complete in 2011-2012 by funding source. Please refer to Attachment 6 - project worksheets for a project description, specific objective, performance measure, and outcome of each proposed housing project.

Table 16 - Housing Activities for 2011-2012 (Earlie)

Housing Activity	Accomplishment Type	Goal	Funding Source
05S - Rental Housing Subsidies	04 - Households	105	HOME
12 - Construction of Housing	10 - Housing Units	152	HOME, OTHER
14A – Rehabilitation; Single-Unit Residential	10 - Housing Units	246	CDBG, HOME
Grand Total		503	

2. Available Resources to Address Housing Needs

The City plans to use CDBG, HOME, and HOPWA funds to support housing activities for 2011-2012. Table 18 below shows the proposed housing projects for 2011-2012, funding amounts, and funding sources by HUD Matrix Code.

Table 17 - Housing Projects for 2011-2012

Project No.	Housing Project	Amount	Funding Source
05S - Rental Housing Subsidies			
63	City of Las Vegas Tenant-Based Rental Assistance Program	\$450,000	HOME
14A – Rehabilitation; Single-Unit Residential			
5	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$385,000	CDBG
24	James Seastrand Helping Hands – Minor Home Repairs	\$10,000	CDBG
33	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$32,120	CDBG

Needs of Public Housing

1. Public Housing Needs and Activities

Actions to Foster Public Housing Improvements

In an effort to move public housing residents up the economic scale, the SNRHA participates in the Family Self Sufficiency (FSS) Program. Under this program, public housing residents and Section 8- Housing Choice Voucher participant are provided the means, through the coordination of public and private resources and supportive services, to becoming

economically independent and self-sufficient. Supportive services required to achieve self-sufficiency are based on individual family needs and may include child care, transportation, education, job training, preparation, and counseling, substance/alcohol abuse treatment and counseling, life skills training and homeownership counseling. Thousands remain on the Section 8 –Housing Choice Voucher (HCV) and Public Housing waiting lists. For a full understanding of public housing resident and HCV participant needs and programs see the 5-year plans of the SNRHA, available through the organizations.

Assisted housing is housing that receives some form of federal, state or local financial assistance. This includes grants, loans, low-income housing tax credits, and industrial development revenue bonds. Assisted housing can be project based, where the housing unit itself is subsidized, or tenant based, where the assistance is given directly to the tenant who is then responsible for finding housing in the private market. Assisted housing includes the traditional public housing units that are funded by HUD as well as housing units that are managed by non-profit groups. In recent years, the Housing Authorities have expanded their parameters to serve people up to 80% of area median income, making housing for people at 30% of area median income increasingly scarce as housing authority units are rented to those over 30% of area median income.

Effective January 1, 2011, the Consortium consists of one housing authority. The former two public housing authorities: the Housing Authority of Clark County (HACC) and the Housing Authority City of Las Vegas (HACLV) have been regionalized into one agency, the newly formed Southern Nevada Regional Housing Authority. The Housing Authority of the City of North Las Vegas has not joined in the regional agency. There are currently 2,937 public housing units and 830 affordable housing units in the Consortium.

The SNRHA currently has 2,937 Public Housing units in its inventory. Rehabilitation needs are primarily funded using the Capital Fund. Physical improvements are planned or underway at several sites such as Levy Gardens, James Down Towers, Espinoza Terrace and Landsman Gardens. There are plans to convert unit in several properties to provide wheelchair, hearing and visual accessibility.

The results of the recent physical needs assessment indicate that the physical conditions of certain developments are in need of considerable improvements. The majorities of these properties are over thirty years old and are in need of comprehensive modernization. The Capital Fund Program/modernization funding has experienced significant cuts in the last three years. The physical needs assessment indicates \$134.8 million is needed in order to ensure the public housing developments remain a viable housing option for low-income persons.

The former HACLV completed the Voluntary Compliance Agreement with HUD by the deadline of December 31, 2009.

2. Housing Authority Performance

Not Applicable.

Barriers to Affordable Housing

1. Actions to Remove Barriers to Affordable Housing

The City plans to undertake the following actions during the next year to remove barriers to affordable housing:

- Assist affordable housing developers with the development process and how to obtain project building permits in a timely manner;
- Continue to participate in the Southern Nevada Regional Planning Coalition (SNRPC) workforce housing and homeless committee meetings;
- Continue to partner with community non-profit and for-profit housing developers;
- Explore incentives for developers of affordable housing such as density bonus, development fee waivers, and property tax abatements for a specified period of time;
- Explore partnership opportunities with the Southern Nevada Home Builders Association (SNHBA);
- Explore the creation of an inventory of existing real estate sites, including any potential development problems, and market these sites for affordable housing development;
- Explore using tax increment financing for infrastructure improvements and other site improvements in redevelopment areas to help attract developers to build affordable housing;
- Improve public infrastructure, facilities, parks, and safety in CDBG target areas to attract more affordable housing development;

HOME Down Payment Assistance

1. Other Forms of Investment not Described in 24 CFR 92.205(b)

Regarding the use of HOME and ADDI funds, the City does not plan to use other forms of investment not described in 24 CFR 92.205(b).

2. Resale/Recapture Guidelines for HOME Funds

The City currently uses the recapture method for HOME funds for homeownership. The City uses the resale method for multi-family projects. According to 24 CFR Part 92.254(a)(5), the City may use either resale or recapture requirements on properties sold or refinanced that were assisted with HOME funds. The City uses recapture requirements for homebuyer and homeowner rehabilitation assistance projects with HOME funds. According to CFR 92.254(a)(5)(ii)(A)(3), the City may recapture all or part of the HOME funding if the housing does not continue to be the principal residence of the family for the duration of the period of affordability or if the homebuyer goes into foreclosure. The amount of HOME funds recaptured will depend upon the net proceeds obtained through the foreclosure or when the housing no longer was the principal residence of the family that was assisted.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (State HOME funds), or with the State Low-Income Housing Trust Fund (LIHTF). The State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects.

3. Refinancing Guidelines

The City does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

HOMELESS

Specific Homeless Prevention Elements (Tara/CB assisting)

1. Sources of Funds

The City of Las Vegas plans to use a total of **\$1,656,174** in Federal funds for a range of programs that help address homelessness. This includes \$169,825 in CDBG, \$214,394 in ESG, \$300,000 in HOME, and \$971,955 in HOPWA funds. These programs will be administered by local non-profit organizations that provide assistance to homeless persons, homeless families, and help to prevent homelessness.

Table 18 below lists the Organization, Homeless Activity, Amount, and Funding Source by HUD Matrix Code.

Table 19 - Homeless Programs

No.	Homeless Programs	Amount	Funding Source
48	Catholic Charities – St. Vincent Lied Dining Facility – Operations	\$50,000	ESG
49	HELP / Center for Independent Living - Teen Housing – Operations	\$50,000	ESG
55	Salvation Army	\$50,000	ESG
56	Shade Tree	\$50,000	ESG
	WestCare	\$14,208	ESG
7	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	\$450,000	HOME
13	Catholic Charities – Public Restrooms for Homeless Persons	\$15,000	CDBG
47	Catholic Charities #1 - Employment Services Center	\$50,000	CDBG
14	Catholic Charities – St. Vincent HELP	\$35,000	CDBG
20	Family Promise -Case Management/Supportive Services Family Promise	\$17,500	CDBG
51	HELP of SNV #2- Youth Shelter	\$15,000	CDBG
53	Salvation Army - Vocational Training Services	\$30,000	CDBG
44	Shade Tree -Homeless Prevention	\$20,000	CDBG
15	Women's Development Center - Transitional Housing	\$15,000	CDBG

The City plans to address the specific objectives of the strategic plan and priority needs through several programs that help to address homelessness. Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed program that addresses homelessness. Table 20 below shows the Homeless activities, accomplishment types, and goals that the City is proposing to complete in 2011-2012 by funding source.

Table 19 - Homeless Activities for 2011-2012

Homeless Activity	Accomplishment Type	Goal	Funding Source
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03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	9,145	CDBG, ESG
05 - Public Services (General)	01 - People	9,773	CDBG, ESG
05D - Youth Services	01 - People	27	CDBG
05S - Rental Housing Subsidies	04 - Households	75	HOME
31 - HOPWA	01 - People	1,570	HOPWA

All of the Homeless Activities included in Table 20 are High (H) Priority Needs. For more details, please refer to the Homeless Needs Table included in the 2010-2015 Consolidated Plan.

The City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the Homeless Strategic Plan section of the Consolidated Plan. The Homeless Strategic Plan outlines the City's 10-Year Plan strategies, action steps, and outcomes for reducing and ending homelessness. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at

<http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>.

According to the City's 10-Year Plan to Reduce Homelessness, another obstacle is that Clark County housing vouchers are substantially less than market rates for rental units. Another obstacle mentioned is that chronically homeless individuals with mental illness or addictions sometimes opt to live in unstructured environments and often refuse assistance. There is a greater need for treatment services for the mentally ill and substance abuse homeless subpopulations due to the increased population.

According to the Las Vegas Continuum of Care (COC) and Regional Homeless Office, the development of the regional approach to reduce chronic homelessness is in its implementation phase. The COC is currently evaluating the Regional Homeless and Housing Plan. For additional potential obstacles for the Las Vegas community, please refer to the COC plan at <http://helphopehome.org/>

2. Chronic Homelessness

As stated in the Homelessness section, the City has implemented the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/information/22785.htm>. The City will also continue to be a participant in the meetings of the SNRPC Committee on Homelessness and the regional effort to end chronic homelessness. For the regional action steps related to chronic homelessness, please refer to the COC Plan which is available online <http://helphopehome.org/>. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Over the next year, the City is planning to fund several programs that provide assistance to the chronic homeless population (See Table 21).

Barriers include the implementation of the City's 10-Year Plan to Reduce Homelessness and the final approval of the Regional Homeless and Housing Plan for the Las Vegas Community. Available resources for the Homeless are not enough to sustain the increased demand by the homeless population for the assistance, services, and shelter beds. Increased housing costs have decreased the supply of permanent affordable housing units

for those households making the transition to permanent housing.

3. Homelessness Prevention

Las Vegas' challenges are particularly acute as it is home to both the highest unemployment and foreclosure rates in the nation. Increased prevention assistance is critical to meet growing demand.

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act of 2009, which included \$1.5 billion for a Homelessness Prevention Fund. Funding for this program, known as the Homelessness Prevention and Rapid Re-Housing Program (HPRP), helps people pay security deposits, utility bills, moving bills and rent checks to either avoid eviction or move to more stable housing. The city of Las Vegas received \$2.1 million to serve approximately 360 households until June 2012.

Over the next year, the City is also planning to fund several programs that provide assistance to individuals and families at risk of becoming homeless (See Table 21).

Homeless prevention activities include tenant-based rental assistance, short-term rent, mortgage, and utility assistance, emergency food and resources assistance, transportation assistance, and other essential services. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Please also refer to the City's 10-Year Plan which is available online at

<http://www.lasvegasnevada.gov/information/22762.htm> For the regional action steps related to homelessness prevention, please refer to the COC Plan which is available online at <http://helphopehome.org/>

4. Discharge Coordination Policy

The City of Las Vegas will continue to work with Clark County and the State of Nevada on the community-wide Discharge Coordination Policy. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>. For regional discharge coordination policy information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

Emergency Shelter Grants (ESG)

The City will continue to utilize its ESG funds to provide emergency shelter, food and services for victims of domestic violence, homelessness and to homeless teens (youth).

Community Development

1. Community Development Priority Needs

The City plans to fund a variety of Community Development Activities that are high priority needs. Please refer to the Community Development Needs table for the entire list of priority needs. Other high priority needs include acquisition of real property, clearance and demolition, housing rehabilitation, planning, and HOPWA. The City's priority non-housing community development needs for the Public Facilities and Improvements category are identified in Table 20 below.

Table 20 - Public Facilities and Improvements

Community Development Activity	Priority Need	Funding Source
03 - Public Facilities and Improvements (General)	High	CDBG, Other

03A - Senior Centers	Medium	CDBG, Other
03C - Homeless Facilities	High	CDBG, Other
03D – Community Centers	Medium	CDBG, Other
03F - Parks, Recreational Facilities	Medium	CDBG, Other
03H - Solid Waste Disposal Improvements	Low	Other
03I - Flood Drain Improvements	Low	Other
03J - Water/Sewer Improvements	Low	Other
03K - Street Improvements	Medium	CDBG, Other
03L - Sidewalks	High	CDBG, Other
03M - Child Care Centers	High	CDBG, Other
03P - Health Facilities	Medium	CDBG, Other
03T - Operating Costs of Homeless/AIDS Patients Programs	High	CDBG, ESG, Other

The City's priority non-housing community development activities for the public facilities and improvements category are identified in Table 21 below. The project number corresponding to the key on pages 62-65, public facilities and improvement project, amount, and funding source are included in the table, according to each category.

Table 21 - Public Facilities and Improvements Activities

Project No.	Construction / Improvement Projects	Amount	Funding Source
03 - Public Facilities and Improvements (General)			
2	CLV East Las Vegas Community Center Bond Payment	\$1,044,731	CDBG
3	CLV Future Public Facilities and Improvements Projects	\$553,781	CDBG
6	CLV Stupak Community Center Bond Payment	\$1,545,175	CDBG
	CLV Preservation Code Enforcement Officer	\$100,000	CDBG

The City's priority non-housing community development needs for the Public Services category are identified in Table 22 below.

Table 22 - Public Services

Community Development Activity	Priority Need	Funding Source
05 - Public Services (General)	High	CDBG, ESG
05A - Senior Services	High	CDBG
05B – Services for the Disabled	High	CDBG
05D - Youth Services	High	CDBG
05E - Transportation Services	Medium	Other
05F - Substance Abuse Services	High	CDBG

05G - Battered and Abused Spouses	High	CDBG
05H - Employment Training	High	CDBG
05I - Crime Awareness	Medium	Other
05L - Child Care Services	High	CDBG
05M - Health Services	High	CDBG
05N - Abused and Neglected Children	High	CDBG
05O - Mental Health Services	High	CDBG
05Q - Subsistence Payments	High	CDBG, ESG

The City's priority non-housing community development activities for the public services category are identified in Table 23 below.

Table 23 – Public Services Activities

Project No.	Public Services Programs	Amount
17	Anthony Pollard Foundation - Full Day Kindergarten Program	\$30,000
30	Blind Center of Nevada - Back To Work	\$30,000
4	Boys N Girls - College Bound	\$25,000
38	Catholic Charities #1 - Employment Services Center	\$50,000
42	Catholic Charities #2 - St. Vincent Help	\$35,000
10	Catholic Charities #3 - Public Restrooms	\$15,000
13	City of Las Vegas Leisure Services Youth Programs	\$115,664
11	City of Las Vegas Leisure Services Safekey Programs	\$60,000
15	Clark County Law Foundation - Trial by Peers.	\$20,000
19	Community Counseling Center - Mental Health Program	\$61,690
35	Consumer Credit Counseling - Financial Literacy Protecting Seniors	\$15,000
22	Family and Child Treatment of Southern Nevada	\$20,000
23	Family Promise - Case Management/Supportive Services	\$17,000
29	Foundation for Positively Kids, Inc. - Services for Special Needs Children	\$15,000
39	Greater Las Vegas After School All-Stars	\$20,000
40	HELP of Southern Nevada #2- Youth Shelter	\$15,000
44	Helping Hands of Vegas Valley - Senior Transportation	\$38,553
8	Jewish Federation of Las Vegas	\$54,096
	Jude 22- Senior Nutrition Center	\$15,000

	Las Vegas Natural History Museum – Children's Fun	\$15,000
32	Lied Discovery Children's Museum -Youthworks	\$15,000
14	Rebuilding Together - National Rebuilding Day - Emergency Home Repairs	\$32,120
18	Salvation Army - Vocational Training Services	\$30,000
20	Shade Tree -Homeless Prevention	\$20,000
26	Southern NV Public Television - Ready to Learn	\$16,473
34	Spread the Word Nevada Kids to Kids	\$35,000
9	Women's Development Center - Transitional Housing	\$15,000

2. Community Development Objectives

The City will address the specific objectives of the strategic plan and priority needs through several community development programs and projects. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed community development program or project. Please also refer to Table 18 for a list of the Housing Projects for 2008-2009. Table 24 below shows the community development activities, accomplishment types and goals that the City is proposing to complete in 2008-2009 by funding source.

Table 24 - Community Development Activities for 2011-2012

Community Development Activity	Accomplishment Type	Goal	Funding Source
03 - Public Facilities and Improvements (General)	11 - Public Facilities	5	CDBG
03A - Senior Centers	11 - Public Facilities	0	CDBG, Other
03B - Handicapped Centers	11 - Public Facilities	0	CDBG
03C - Homeless Facilities	11 - Public Facilities	0	CDBG
03D - Youth Centers	11 - Public Facilities	0	CDBG
03E - Neighborhood Facilities	11 - Public Facilities	0	Other
03F - Parks, Recreational Facilities	11 - Public Facilities	0	CDBG, Other
03K - Street Improvements	11 - Public Facilities	0	Other
03L - Sidewalks	11 - Public Facilities	0	Other
03M - Child Care Centers	11 - Public Facilities	0	Other
03P - Health Facilities	11 - Public Facilities	0	Other
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	9,145	ESG
04 - Clearance and Demolition	10 - Housing Units	0	CDBG
05 - Public Services (General)	01 - People	9,809	CDBG, ESG
05A - Senior Services	01 - People	830	CDBG

05B – Services for the Disabled	01 - People	77	CDBG
05D - Youth Services	01 - People	11,482	CDBG
05E - Transportation Services	01 - People	0	Other
05F - Substance Abuse Services	01 - People	98	CDBG
05G - Battered and Abused	01 - People	23	CDBG
Spouses			
05H - Employment Training	01 - People	265	CDBG
05I - Crime Awareness	01 - People	0	Other
05L - Child Care Services	01 - People	301	CDBG
05M - Health Services	01 - People	0	CDBG
05N - Abused and Neglected Children	01 - People	0	CDBG
05O - Mental Health Services	01 - People	172	CDBG
			CDBG, ESG
05Q - Subsistence Payments	01 - People	0	

1. Antipoverty Strategy

The City plans to fund several programs and projects with CDBG, ESG, HOME and HOPWA funds that will benefit poverty level families in the City of Las Vegas. The Southern Nevada Regional Housing Authority (SNRHA) plans to fund programs that provide housing assistance to poverty level families within the City of Las Vegas. The City plans to continue to partner with local non-profit organizations, College of Southern Nevada, University of Nevada -Las Vegas (UNLV), local jurisdictions, Clark County, State of Nevada, and the private sector on programs and projects that create new jobs, provide job training, job placement, workforce development, and educational opportunities. The City plans to fund the following programs and projects that provide assistance to and benefit poverty level families:

- City of Las Vegas Tenant-Based Rental Assistance (TBRA) Program
- City of Las Vegas Single-Family Rehabilitation Program
- AFAN – Housing Assistance and Supportive Services for Clients with HIV/AIDS and their Families
- Blind Center of Nevada – Back to Work Program
- Catholic Charities – Job Training, Housing Assistance, Transportation Assistance, Childcare Assistance, Emergency Resources
- Community Counseling Center
- Family Promise
- Helping Hands of Vegas Valley – Senior Transportation
- HELP of Southern Nevada
- Rebuilding Together of
- Salvation Army – Housing Assistance and Vocational Training Services
- So. Nev. Public Television– Family Literacy Program
- Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program
- The Shade Tree – Emergency Shelter and Services
- Women’s Development Center – Transitional Housing Program
- WestCare – Emergency Shelter

1. Non-Homeless Special Needs Priorities and Objectives

Programs and projects that will benefit the non-homeless special needs populations are all high priority needs. Table 25 below lists the housing and supportive services priority needs

for each special needs category.

Table 25 - Special Needs Housing and Supportive Services Priority Needs

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	High	High
Persons with Severe Mental Illness	High	High
Developmentally Disabled	High	High
Physically Disabled	High	High
Alcohol/Other Drug Addicted	High	High
Persons with HIV/AIDS and their Families	High	High

Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed special needs program or project. Please also refer to the Non-Homeless Special Needs Housing Table. Table 26 below lists the housing and supportive services objectives for 2011-2012 for each special needs category.

Table 26 - Special Needs Housing and Supportive Services Objectives

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	215	830
Persons with Severe Mental Illness	0	231
Developmentally Disabled	25	59
Physically Disabled	25	77
Alcohol/Other Drug Addicted	27	170
Persons with HIV/AIDS and their Families	1,570	1074

The following is a breakdown of the 2011-2012 special needs housing and supportive services projects:

Housing Elderly and Frail Elderly

Rebuilding Together of Southern Nevada – Housing Rehabilitation

Persons with HIV/AIDS and their Families

- For project details please refer to the HOPWA section.

Public Housing Residents

- For project details please refer to the Public Housing Needs section.
- Supportive Services

Elderly and Frail Elderly

Helping Hands of Vegas Valley - Senior Transportation
Jude 22 - Senior Nutrition Center

Persons with Severe Mental Illness

Community Counseling Center – Substance Abuse and Mental Health Services

Physically Disabled

Persons with HIV/AIDS and their Families

For project details please refer to the HOPWA section.

Public Housing Residents

For project details please refer to the Public Housing Needs section.

2. Non-Homeless Special Needs Resources

The City's housing and community development activities and resources for non-homeless special needs populations are included in the housing, homeless, and community development sections. Please refer to the Action Plan project worksheets for a project description, performance measure, outcome, budget, and funding source for each proposed special needs program or project.

Housing Opportunities for People with AIDS-

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Las Vegas HOPWA Project Sponsors

Aid for AIDS of Nevada (AFAN)

Organization Description: AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance. Activities: HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). Short-term rent, mortgage, and utility assistance and supportive services are provided to prevent homelessness. Housing Placement Coordinator provides housing placement, resource identification and information. Tenant based rental assistance is provided through the Parent and Me program for HIV/AIDS clients and their families. Area of Service: Clark County EMSA
Program Contact: Jennifer Morss, Executive Director

Community Counseling Center

Organization Description: Community Counseling Center has been in existence since 1990. Community Counseling Center is providing services to local residents in the areas of substance abuse, mental health intervention, family therapy, HIV/AIDS, Hepatitis C, and transitional housing. Activities: Provide supportive services including mental health services, case management, and counseling to qualified persons with HIV/AIDS and their families. Area of Service: Clark County EMSA Program Contact: Ron Lawrence, Executive Director

Golden Rainbow

Organization Description: Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada. Activities: Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families. Provide housing operations and supportive services of housing units. Area of Service: Clark County EMSA Program Contact: Lea Clayville, Executive Director

HELP of Southern Nevada

Organization Description: HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources. Activities: Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them. Area of Service: Clark County EMSA Program Contact: Terrie Stanfill, Executive Director

Women's Development Center

Organization Description: Women's Development Center (WDC) was founded in 1987. WDC is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. WDC also provides supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty". Activities: Provides housing operations, project-based rental assistance and supportive services for HIV/AIDS clients and their families. Area of Service: Clark County EMSA Program Contact: Tina Prieto, Executive Director

2. Report on Actions Taken to Address Special Needs

Please refer to the most recent CAPER for the City of Las Vegas.

3. Evaluation of Affordable Housing Progress

Please refer to the most recent CAPER for the City of Las Vegas.

4. Report on HOPWA Accomplishments

Please refer to the most recent CAPER for the City of Las Vegas.

5. Public and Private Resources Leveraged

Las Vegas HOPWA project sponsors have funding resources for their HOPWA projects from a range of funding sources. Table 27 below lists the amount of public and private resources leveraged for each HOPWA Project Sponsor.

Table 27 - Resources Leveraged by HOPWA Projects

Project No.	Organization / Project	Amount Leveraged
	Aid for AIDS of Nevada (AFAN) – Supportive Services	\$1,682,613.00
	AFAN – Housing Placement Coordinator	
	AFAN – Parent and Me Program	
	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	
	AFAN – Resource Identification	
	Community Counseling Center – HIV Supportive Services	\$159,010
	Golden Rainbow – Living with AIDS Program	\$248,943
	HELP of Southern Nevada – Food Vouchers	\$937,342

	Women's Development Center – HOPWA Affordable Housing	\$55,013
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6. Geographic Distribution of Funds

Please refer to the HOPWA project worksheets for locations of project sponsor offices. Project sponsor offices and housing units are located throughout the Las Vegas Metropolitan Area. Project sponsors provide assistance to clients that live within the Clark County EMSA, including City of Las Vegas, Clark County, City of North Las Vegas, and City of Henderson. HOPWA housing activities include project sponsor owned housing units for operations and maintenance, project-based and tenant-based rental assistance, short-term rent, mortgage, and utility assistance, and housing information and placement services.

7. Barriers Encountered and Actions in Response

Barriers Encountered include:

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism (Not In My Backyard) towards special needs housing

For more information on barriers encountered by persons with HIV/AIDS, please refer to the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan, which is available on their website at

<http://www.lasvegasema.org/planningcouncil/needsandcare.html> and in print form at the Ryan White Title I Planning Council Office, 333 N Rancho Drive, Suite 390, Las Vegas, NV 89106, or call (702) 933-9603.

Actions in Response to Barriers / Recommendations for Program Improvement include:

- Provide technical assistance as needed to HOPWA service providers
- HOPWA service providers are meeting on a regular basis to avoid duplication of services and to track their clients
- Seek additional funding resources for affordable housing projects and supportive services
- HOPWA project sponsors are increasing the number of special fundraising events and are getting the private sector involved to help fund their programs and projects
- Fund HIV/AIDS educational workshops and outreach programs to promote community support
- For more information on the City's actions in response to barriers and recommendations, please refer to the most recent CAPER for the City of Las Vegas.

8. Community Trends

According to the Clark County Health District (CCHD), there were 3,580 individuals with HIV and 5,301 individuals with AIDS in Clark County as of December 2009. Numbers are inclusive of both dead and living individuals. The number of new diagnoses of AIDS was 179

individuals in 2009. According to the CCHD, Black, and Hispanics represent one of the disproportionate populations of new HIV cases with the highest rates (52 per 100,000) and percentages. According to the Ryan White HIV/AIDS Needs Assessment Study 2009, for the past four years, the majority of newly diagnosed HIV/AIDS cases occurred in the White population with males being the highest portion of new cases at 68%, in the 20-49 year old age group. White individuals have the largest percentage of new HIV cases with 45 percent (%), followed by Hispanic individuals at 27 percent (%), and Black individuals at 25 percent (%).

Per the Ryan White Study, in the previous year, 36% of People Living With HIV and 59% of Persons Living With Aids did not receive HIV medical care. The report estimates the unmet need in Clark County to be 47% or 3,056. According to HOPWA project sponsors, the number of new clients with HIV/AIDS and their families seeking assistance is increasing every month. HOPWA project sponsors are seeking additional HOPWA and other funding sources to meet this increasing demand of the HIV/AIDS population in Clark County.

For additional community trends information, please refer to the 2011-2015 City of Las Vegas Consolidated Plan and the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan which is available on their website at <http://www.lasvegasema.org/planningcouncil/needsandcare.html> and in print form at the Ryan White Title I Planning Council Office, 333 N Rancho Drive, Suite 390, Las Vegas, NV 89106, or call (702) 933-9603.

9. Evaluations, Studies, and Assessments

The City will continue to monitor all HOPWA project sponsors for program compliance and study performance measures, outputs, and outcomes. No additional evaluations, studies, and/or assessments of the HOPWA program are planned for the next program year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan. Program Year 4 Specific HOPWA Objectives response:

1. Specific HOPWA Objectives

Table 28 below indicates the specific HOPWA objectives for each HOPWA activity. Information is included on the accomplishment type, goal, and funding sources for each HOPWA activity for 2011-2012. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project.

Table 28 – Specific HOPWA Objectives for 2011-2012

HOPWA Activity	Accomplishment Type	Goal	Funding Source
31E - Supportive Services	01 - People	749	HOPWA, Other
31F – Tenant Based Rental Assistance	04 - Households	11	HOPWA, Other

31G - Short-Term Rent, Mortgage, and Utility Payments	01 - People	810	HOPWA, Other
31K - Facility-Based Housing - Operations	10 - Housing Units	18	HOPWA, Other
31I - Housing Information Services and Referral Services	01 - People	4800	HOPWA, Other

The City plans to allocate HOPWA funds to several projects that provide housing assistance and supportive services to persons with HIV/AIDS and their families. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project. Table 30 below lists the 2011-2012 HOPWA activities.

Table 29 - HOPWA Activities

Project No.	Organization / Project	Allocation Amount
	AFAN – Short-term Rent, Mortgage, and Utility Assistance	\$227,500
	Aid for AIDS of Nevada (AFAN) – Supportive Services	\$74,274
	AFAN – TBRA Parent and Me Program	\$100,500
	AFAN – Housing Information Services	\$42,500
	AFAN – Resource ID	\$42,500
	AFAN – Admin	\$37,203
	Community Counseling Center – HIV Supportive Services	\$80,073
	Community Counseling Center - Admin	\$6,027
	Golden Rainbow – Living with AIDS Program Permanent Housing – Supportive Services	\$4,620
	Golden Rainbow – Short-term Rent, Mortgage, and Utility Assistance	\$12,000
	Golden Rainbow – Housing Operations	\$31,000
	Golden Rainbow – Admin	\$2,380
	HELP of Southern Nevada – Food Vouchers	\$223,341
	HELP of Southern Nevada - Admin	\$16,811
	Women’s Development Center – HOPWA Affordable Housing – Housing Operations	\$51,331
	Women’s Development Center – Supportive Services	\$8,400
	Women’s Development Center Admin	\$4,495

City of Las Vegas Project Worksheets Key for Attachment 6

Project No.	Organization / Project	Allocation Amount	Funding Source
1	City of Las Vegas (CLV) Administration and Fair Housing - CDBG	\$1,013,744	CDBG
2	CLV East Las Vegas Community Center Bond Payment	\$1,044,731	CDBG

3	CLV Future Public Facilities and Improvements Projects	\$265,863	CDBG
5	CLV Single-Family Rehabilitation and Implementation Program	\$200,000	CDBG
6	CLV Stupak Community Center Bond Payment	\$1,545,175	CDBG
Project No.	Organization / Project	Allocation Amount	Funding Source
13	Catholic Charities – Public Restrooms for Homeless Persons	\$37,473	CDBG
14	Catholic Charities – St. Vincent HELP, Inc.	\$15,000	CDBG
15	HELP / Center for Independent Living – Vocational and Substance Abuse Counseling	\$10,000	CDBG
16	Clark County Bar Association – Trial By Peers	\$18,000	CDBG
17	Classroom on Wheels – COW PreK	\$31,548	CDBG
18	Community Counseling Center – Life Skills for Substance Abusers	\$10,000	CDBG
19	Community Counseling Center – Substance Abuse Counseling	\$10,000	CDBG
20	Family Promise	\$10,057	CDBG
22	Give Me a Break – Community Respite Program	\$25,000	CDBG
23	Helping Hands of Vegas Valley – Senior Transportation	\$25,000	CDBG
24	James Seastrand – Minor Home Repairs	\$10,000	CDBG
27	Las Vegas Indian Center – Social Services	\$10,000	CDBG
32	Rebuilding Together with Christmas in April – Event Day	\$10,000	CDBG
33	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG
34	SAFE House – Case Management	\$25,000	CDBG
35	Salvation Army – Vocational Training Services	\$13,891	CDBG
36	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$10,000	CDBG
37	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$12,000	CDBG
Project No.	Organization / Project	Allocation Amount	Funding Source
40	The Shade Tree – Substance Abuse Addictions Recovery	\$10,000	CDBG
43	Westcare – WestCare Community Triage Center	\$31,900	ESG
44	Women's Development Center – Transitional Housing	\$15,000	CDBG
45	CLV Administration – ESG	\$11,313	ESG

47	Catholic Charities – RSD Job Office	\$24,515	ESG
48	Catholic Charities – St. Vincent Lied Dining Facility	\$20,000	ESG
49	HELP / Center for Independent Living – Teen Housing	\$20,000	ESG
50	Family Promise	\$11,500	ESG
51	HELP of Southern Nevada – Utility Assistance	\$23,000	ESG
53	Lutheran Social Services – Emergency Food and Services	\$10,966	ESG
54	SAFE House – Emergency Shelter	\$15,000	ESG
55	Salvation Army – Homeless Services	\$20,000	ESG
56	The Shade Tree – Emergency Shelter	\$20,000	ESG
59	CLV Administration – HOME	\$219,872	HOME
60	CLV Future Rental Housing Construction Projects	\$1,278,843	HOME
61	CLV Multi-Family Rehabilitation Program	\$100,000	HOME
62	CLV Single-Family Rehabilitation and Implementation Program	\$300,000	HOME
63	CLV Tenant-Based Rental Assistance Program	\$300,000	HOME
64	CLV Administration - HOPWA	\$28,560	HOPWA
65	CLV Future HOPWA Projects	\$53,350	HOPWA
66	Aid for AIDS of Nevada (AFAN) – Supportive Services	\$100,000	HOPWA
67	AFAN – Housing Placement Coordinator	\$42,000	HOPWA
	AFAN – Resource ID		
68	AFAN – Parent and Me Program	\$100,500	HOPWA
69	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$227,500	HOPWA
Project No.	Organization / Project	Allocation Amount	Funding Source
72	Community Counseling Center – HIV Supportive Services	\$50,000	HOPWA
73	Golden Rainbow – Living with AIDS Program	\$34,000	HOPWA
74	HELP of Southern Nevada – Food Vouchers	\$180,979	HOPWA
76	Women's Development Center – HOPWA Affordable Housing	\$40,000	HOPWA

City of Las Vegas Project Worksheets Key

Project No.	Organization / Project	Allocation Amount	Funding Source
42	City of Las Vegas (CLV) Administration and Fair Housing - CDBG	\$1,108,128	CDBG

	CLV East Las Vegas Community Center Bond Payment	\$1,041,009	CDBG
	CLV Future Public Facilities and Improvements Projects	\$553,781	CDBG
	CLV Future Public Service Projects	\$61,060	CDBG
	CLV Preservation Code Enforcement Officer	\$100,000	CDBG
	CLV Single-Family Rehabilitation and Implementation Program	\$250,000	CDBG
	CLV Stupak Community Center Bond Payment	\$1,521,625	CDBG
	CLV Administration – ESG	\$11,088	ESG
	CLV Administration – HOME	\$245,608	HOME
	CLV Administration - HOPWA	\$32,961	HOPWA
	CLV Future HOPWA Projects	\$93,790	HOPWA

Attachment 1 - Neighborhood Survey of Community Needs

Please Let Us Know About Your Needs for Services and Improvements In Your Neighborhood. The city uses a variety of limited funding sources to improve and maintain our community. Therefore, we are asking you to share with us those community needs most important to you by completing the following survey.

☐ Senior (55 plus) ☐ Adult (18 - 54) ☐ Youth (15 – 17) ☐ Disabled

Address: _____ Zip Code _____ (This information is very important. It allows us to identify where the needs are.)

Please rank the needs in your neighborhood. Check “H” for High Priority, “M” for Medium Priority, “L” for Low Priority, “N” for Not a Priority.

SERVICES/PROGRAMS	H	M	L	N
Adult Daycare				
Affordable Childcare				
Affordable Rental Housing				
English as Second Language (ESL)				
Home Repair/Weatherization				
Homeless Services				
Job Training				
Life Skills (parenting, budgeting)				
Rent and Utility Payment Assistance				
Services for Disabled (independent living, job training, etc.)				
Senior Services (transportation, nutrition, etc.)				
Substance Abuse Programs				
Youth Activities				
HOUSING RELATED SERVICES				
Affordable Housing for Larger Families (more than 4 bedrooms)				
Affordable Ownership Housing				
Assisted Living Facilities				
Credit Counseling				
Homeownership Down Payment Assistance				
NEIGHBORHOOD IMPROVEMENTS				
Anti-Gang Programs				
Code Enforcement Activities and Education				
Crime Prevention and Education Programs				
Graffiti Removal				
Neighborhood Beautification (common areas ex. trees, planters, entrance ways, street medians)				
Neighborhood Classes (traffic control, planning & development)				
Neighborhood Cleanups				
Sidewalks				
Street Lights				

For information concerning available services, please call the Social Services Hotline at “211”. City of Las Vegas, Nevada 2011-2012 Action Plan

Attachment 2A - Consolidated Plan Table 28 (Updated): The Tipping Point - Homeownership Affordability

Clark County Area Median Income (AMI) = \$65,400*								
Percent of MFI	Annual Income	Monthly Income	Hourly Wage	Maximum Affordable Monthly Mortgage Payment**	Maximum Total Mortgage	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home of \$124,000 ?	Can Afford Median Metro Las Vegas New Home of \$209,000?
10%	6,390	533	3.07	160	20,116	21,400	No	No
20%	12,780	1,065	6.14	320	40,138	42,700	No	No
30%	19,170	1,598	9.22	479	60,066	63,900	No	No
HUD 30%	19,150	1,596	9.21	479	60,066	63,900	No	No
40%	25,560	2,130	12.29	639	80,182	85,300	No	No
50%	31,950	2,663	15.36	799	100,298	106,700	No	No
HUD 50%	31,950	2,663	15.36	799	100,298	106,700	No	No
60%	38,340	3,195	18.43	959	120,320	128,000	No	No
70%	44,730	3,728	21.50	1,118	140,342	149,300	No	No
80%	51,120	4,260	24.58	1,278	160,364	170,600	No	No
HUD 80%	51,100	4,258	24.57	1,278	160,364	170,600	No	No
90%	57,510	4,793	27.65	1,438	180,480	192,000	No	No
100%	63,900	5,325	30.72	1,598	200,596	213,400	No	No
110%	70,290	5,858	33.79	1,757	220,524	234,600	No	No
117%	74,870	6,239	36.00	1,872	235,000	250,000	Yes	No
120%	76,680	6,390	36.87	1,917	240,640	256,000	Yes	No
130%	83,070	6,923	39.94	2,077	260,662	277,300	Yes	No
131%	83,900	6,992	40.34	2,098	263,280	280,085	Yes	Yes
140%	89,460	7,455	43.01	2,237	280,778	298,700	Yes	Yes
150%	95,850	7,988	46.08	2,396	300,706	319,900	Yes	Yes
160%	102,240	8,520	49.15	2,556	320,822	341,300	Yes	Yes

*HUD Income levels based upon 2008 Clark County Median Family Income = \$63,900 **Assumes Maximum Mortgage Payment may not exceed 30% of income ***Mortgage Rate is based on 6.5% FHA 30-year mortgage rate accounting for principal, interest, taxes, and insurance; assumes 3% Down payment, 3% Closing Cost, no debt, and good credit.

Attachment 2B - Consolidated Plan Table 26 (updated): Renter Housing Affordability

Percent MFI	Annual Income	Monthly Income	Hourly Wage	30% of Monthly Gross Income (Maximum Affordable Rent Payment)	Can Afford Studio? Market Rate = \$570	Can Afford One-Bedroom Unit? Market Rate = \$760	Can Afford Two-Bedroom Unit? Market Rate = \$852	Can Afford Three-Bedroom Unit? Market Rate = \$1,050
10%	6,390	533	3.07	160	No	No	No	No
20%	12,780	1,065	6.14	320	No	No	No	No
30%	19,170	1,598	9.22	479	No	No	No	No
HUD 30%	19,150	1,596	9.21	479	No	No	No	No
40%	25,560	2,130	12.29	639	Yes	No	No	No
50%	31,950	2,663	15.36	799	Yes	Yes	No	No
HUD 50%	31,950	2,663	15.36	799	Yes	Yes	No	No
HUD 60%	38,340	3,195	18.43	959	Yes	Yes	Yes	No
70%	44,730	3,728	21.50	1,118	Yes	Yes	Yes	Yes
80%	51,120	4,260	24.58	1,278	Yes	Yes	Yes	Yes
HUD 80%	51,100	4,258	24.57	1,278	Yes	Yes	Yes	Yes
90%	57,510	4,793	27.65	1,438	Yes	Yes	Yes	Yes
100%	63,900	5,325	30.72	1,598	Yes	Yes	Yes	Yes
110%	70,290	5,858	33.79	1,757	Yes	Yes	Yes	Yes
120%	76,680	6,390	36.87	1,917	Yes	Yes	Yes	Yes

Source: NHD Apartment Guide

