

AGENDA MEMO

CITY COUNCIL MEETING DATE: APRIL 6, 2011

DEPARTMENT: PARKS, RECREATION & NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on an estimated allocation of \$5,540,639 in FY 2011-2012 Community Development Block Grant (CDBG) funds to the city of Las Vegas by the Department of Housing and Urban Development (HUD) – All Wards

Summary of Total Grant RECOMMENDED ALLOCATIONS

Applicant	Recommendation	Actual
Anthony Pollard Foundation	\$30,000	\$25,080
Blind Center of Nevada, Inc.	\$30,000	\$25,080
Boys & Girls Club	\$25,000	\$20,900
Catholic Charities - #1 –Employment Services Center	\$50,000	\$41,800
Catholic Charities - #2 – St Vincent HELP Apartments	\$35,000	\$29,260
Catholic Charities - #3 – Public Restrooms	\$15,000	\$12,540
City of Las Vegas Leisure Services	\$115,664	\$96,695
City of Las Vegas Leisure Services Safekey	\$60,000	\$50,160
Clark County Law Foundation	\$20,000	\$16,720
Community Counseling Center	\$61,690	\$51,573
Consumer Credit Counseling	\$15,000	\$12,540
Family and Child Treatment of Southern Nevada	\$20,000	\$16,720
Family Promise	\$17,500	\$14,630
Foundation for Positively Kids, Inc.	\$15,000	\$12,540
Greater Las Vegas After School All Stars	\$20,000	\$16,720
HELP of SNV Youth Center #PS2	\$15,000	\$12,540
Helping Hands of Vegas Valley	\$38,553	\$32,230
Jewish Federation of Las Vegas	\$54,096	\$45,225
Jude 22	\$15,000	\$12,540
Las Vegas History Museum	\$15,000	\$12,540
Lied Discovery Children's Museum	\$15,000	\$12,540
Rebuilding Together of SNV	\$32,120	\$26,852
Salvation Army	\$30,000	\$25,080
Shade Tree	\$20,000	\$16,720
Southern NV Public Television – Ready To Learn	\$16,473	\$13,771
Spread the Word Nevada Kids to Kids	\$35,000	\$29,260
Women's Development Center	\$15,000	\$12,540
Total	\$831,096	\$694,796

City of Las Vegas

Single Family Rehabilitation	\$250,000
Code Enforcement	\$100,000
Stupak Community Center Bond Payment	\$1,520,725
Rebuilding Together – Single Family Rehab	\$125,000
James Seastrand Helping Hands – Single Family Rehab	\$10,000
CLV Future CDBG Construction Projects	\$1,595,690
CDBG Administration and Fair Housing (20% Max)	\$1,108,128
Total CDBG Funds	\$5,540,639
