



## AGENDA MEMO

**CITY COUNCIL MEETING DATE: APRIL 6, 2011**

**DEPARTMENT: PARKS, RECREATION AND NEIGHBORHOOD SERVICES**

**ITEM DESCRIPTION: Discussion and possible action on an estimated allocation of \$1,098,706 in FY 2011-2012 Housing Opportunities for Persons with AIDS (HOPWA) grant funds to the City of Las Vegas by the Department of Housing and Urban Development (HUD) - All Wards**

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### SUMMARY OF TOTAL RECOMMENDED ALLOCATION

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|--------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Aid for AIDS of Nevada (AFAN) Short-term Rent, Mortgage, and Utility Assistance, Housing Information, TBRA, and Supportive Services. | \$638,349          |
| Community Counseling Center HIV Supportive Services                                                                                  | \$116,232          |
| Golden Rainbow Living with AIDS Program                                                                                              | \$54,913           |
| HELP of Southern Nevada Emergency Resource Services                                                                                  | \$167,146          |
| <u>Womens Development Center HOPWA Affordable Housing</u>                                                                            | <u>\$89,105</u>    |
| Total HOPWA Funds Recommended by CDRB                                                                                                | \$1,065,745        |
| <u>HOPWA Administration (3%)</u>                                                                                                     | <u>\$32,961</u>    |
| <b>Total HOPWA Funds</b>                                                                                                             | <b>\$1,098,706</b> |

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