

NEVADA HISTORIC PRESERVATION FUND (HPF)
HPF SUBGRANTEE APPLICATION FOR 2010

BUDGET FORM

Applicant: City of Las Vegas Department of Planning & Development

3. Personnel:

	Position Title	Hours	Hourly Rate (HR)	✓ if HR includes Fringe Benefits	% of HR that is a fringe benefit	Amount of fringe benefit	Total Amt	Federal Share	Non-Federal Share
a.	Urban Design Coordinator	130	\$65.63	Yes	38%	\$3,242.12	\$8,531.90		\$8,531.90
b.	Sr. Management Analyst	30	\$59.66	Yes	38%	\$ 680.12	\$1,789.80		\$1,789.80
c.	Financial Analyst II	16	\$61.70	Yes	38%	\$ 375.14	\$ 987.20		\$ 987.20
d.	Contracts Specialist	90	\$50.31	Yes	38%	\$1,720.60	\$4,527.90		\$4,527.90
e.									
f.									
g.									
h.									
i.									
j.									
Subtotal:							\$15,836.80	\$	\$15,836.80

4. Contractual Services:

	Contractual Service	Total Amount	Federal Share	Non-Federal Share
a.	Historic Preservation Consultant	\$29,000 (approx. 443 hours at \$88.10/hr)	\$29,000	
b.	City of Las Vegas KCLV	\$ 800	\$ 800	
c.	Online storage for Post Office image data	\$ 200	\$ 200	
d.				
e.				
f.				
Sub-total:		\$30,000	\$30,000	

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5. Other (please specify or attach detailed budget):

		Rate	Amount	Federal Share	Non-Federal Share
a.	Historic Preservation Commission Volunteers (11 volunteers at 11 monthly meetings)	\$36/hr	\$4,356		\$4,356
b.					
c.					
d.					
e.					
f.					
g.					
h.					
			\$4,356	\$	\$4,356

6. Section #1- 5 Subtotals:

		Amounts	Federal Share	Non-Federal Share
1.	Personnel	\$ 15,836.80	\$	\$ 15,836.80
2.	Contractual Services	\$ 30,000.00	\$ 30,000.00	\$
3.	Travel	\$	\$	\$
4.	Operating	\$	\$	\$
5.	Other (Volunteers)	\$ 4,356.00	\$	\$ 4,356.00
		\$ 45,836.80	\$ 30,000.00	\$ 20,192.80

7. Requested Federal Share Total	Subtotal:	\$ 30,000.00
8. Required Non-Federal Share	Subtotal:	\$ 20,000.00
9. Actual Non-Federal Share	Subtotal:	\$ 20,192.80
10. Proposed Project Costs	Grand Total:	\$ 45,836.80

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11. List each component of the Actual Non-Federal share.

(Please provide the exact nature of each source.)

#	Budget Item	Cash	Other					Amount
			In-Kind	Donated Labor/Time	Donated Material	Salaries	Other	
1	See item #4: Personnel					\$15,836.80		\$15,836.80
2	See item #5: Other						\$4,235.00	\$4,235.00
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
Total:								20,192.80

Note: The amounts listed for item #11 must equal item #9.