

WestCare Community Triage Center (CTC) – FY 2010/11 Interlocal Budget

Agency	Monthly Cost	Annual Cost	
HOSPITALS			
Boulder City Hospital	\$147.73	\$1,772.76	
Centennial Hills Hospital	\$1,329.61	\$15,955.32	
Desert Springs Hospital	\$2,068.29	\$24,819.48	
Mountain View Hospital	\$2,216.02	\$26,592.24	
St. Rose Dominican Hospital - Rose deLima campus	\$1,698.95	\$20,387.40	
St. Rose Dominican Hospital – Siena Campus	\$1,181.88	\$14,182.56	
St. Rose Dominican Hospital – San Martin	\$886.41	\$10,636.92	
Southern Hills Hospital	\$1,034.14	\$12,409.68	
Spring Valley Hospital	\$3,102.43	\$37,229.16	
Summerlin Hospital	\$1,225.74	\$15,068.88	
Sunrise Hospital	\$7,829.94	\$93,959.28	
University Medical Center	\$19,057.77	\$228,693.24	
Valley Hospital	\$7,017.40	\$84,208.80	
North Vista Hospital	\$5,761.65	\$69,139.80	
		\$655,055.52	
LOCAL GOVERNMENT			
Clark County	\$28,325.69	\$339,908.28	
City of Las Vegas	\$19,143.99	\$229,727.88	
City of North Las Vegas	\$1,331.95	\$15,983.40	
City of Henderson	\$5,502.44	\$66,029.28	
Boulder City	\$283.85	\$3,406.20	
		\$655,055.04	
STATE			
SAPTA Grant		\$1,036,905.55	
GRAND TOTAL		\$2,347,016.11	