



Las Vegas

Agenda Item No.: 53.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: JULY 7, 2010

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding allocation of \$500,000 of undesignated Ward 1 Residential Construction Tax (RCT) funding to Rose Warren School located at 6451 Brandywine Way (\$300,000) and Doris Hancock School located at 661 Lindell Road (\$200,000) for two park improvement projects - (Park and Leisure Activities Capital Project Fund) - Ward 1 (Tarkanian)

Fiscal Impact

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No Impact

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Augmentation Required

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Budget Funds Available

Amount: \$500,000

Funding Source: Parks and Leisure Activities CPF

Dept./Division: Finance and Business Services

PURPOSE/BACKGROUND:

The Public Works Department has reviewed two park improvement projects in Ward 1 that will be funded by the Ward 1 RCT. Based on that review, Ward 1 RCT funding may be reallocated as follows in order to meet current construction estimates: \$500,000 from undesignated Neighborhood Park Improvements with \$300,000 going to Rose Warren School and \$200,000 going to Doris Hancock School.

RECOMMENDATION:

Approval

BACKUP DOCUMENTATION:

Parks and Recreation Capital Project Fund Listing

Motion made by LOIS TARKANIAN to Approve

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 1

RICKI Y. BARLOW, LOIS TARKANIAN, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS, STAVROS S. ANTHONY; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-STEVE WOLFSON)

Minutes:

VANETTA APPELYARD, Office of Finance and Business Services, explained that the residential construction taxes were not allocated to Ward 1 areas. She noted that Field Operations is working with the Clark County School District on a Memorandum of Understanding (MOU) regarding the maintenance of these improvements. No spending will be allowed until those contracts are in place.

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COUNCILMAN REESE asked for an explanation of the residential construction tax. MS. APPELYARD explained that as companies apply for permits to provide improvements to residential units, they are required to put money in place for the open space.

COUNCILWOMAN TARKANIAN pointed out that the monies came from the Allure development when it was located in Ward 1. She asked if the MOUs have been completed. CITY MANAGER ELIZABETH FRETWELL responded that one maintenance agreement was sent to Rose Warren School, but the one for Doris Hancock School has not been sent yet. The City is waiting for the School Districts approval for the Rose Warren School MOU.

