

Year End CIP Update



Jorge Cervantes, PE, PTOE
Director

Active Project Types

- Roadway and Streetscape

72 Projects

- Drainage and Sanitary Sewer

42 Projects

- City Facilities

33 Projects

- Parks and Trails

47 Projects

TOTAL PROJECTS: 194

An aerial photograph showing a large-scale highway interchange under construction. The interchange is a complex multi-level structure with several overpasses and ramps. The surrounding area includes a residential neighborhood with many houses, a large commercial building with a parking lot, and some undeveloped land. The construction site is marked with various signs and equipment.

HORSE INTERCHANGE

Status: CONSTRUCTION 65%

Construction Complete: 2010 4th Quarter

Project Cost: \$79 Million

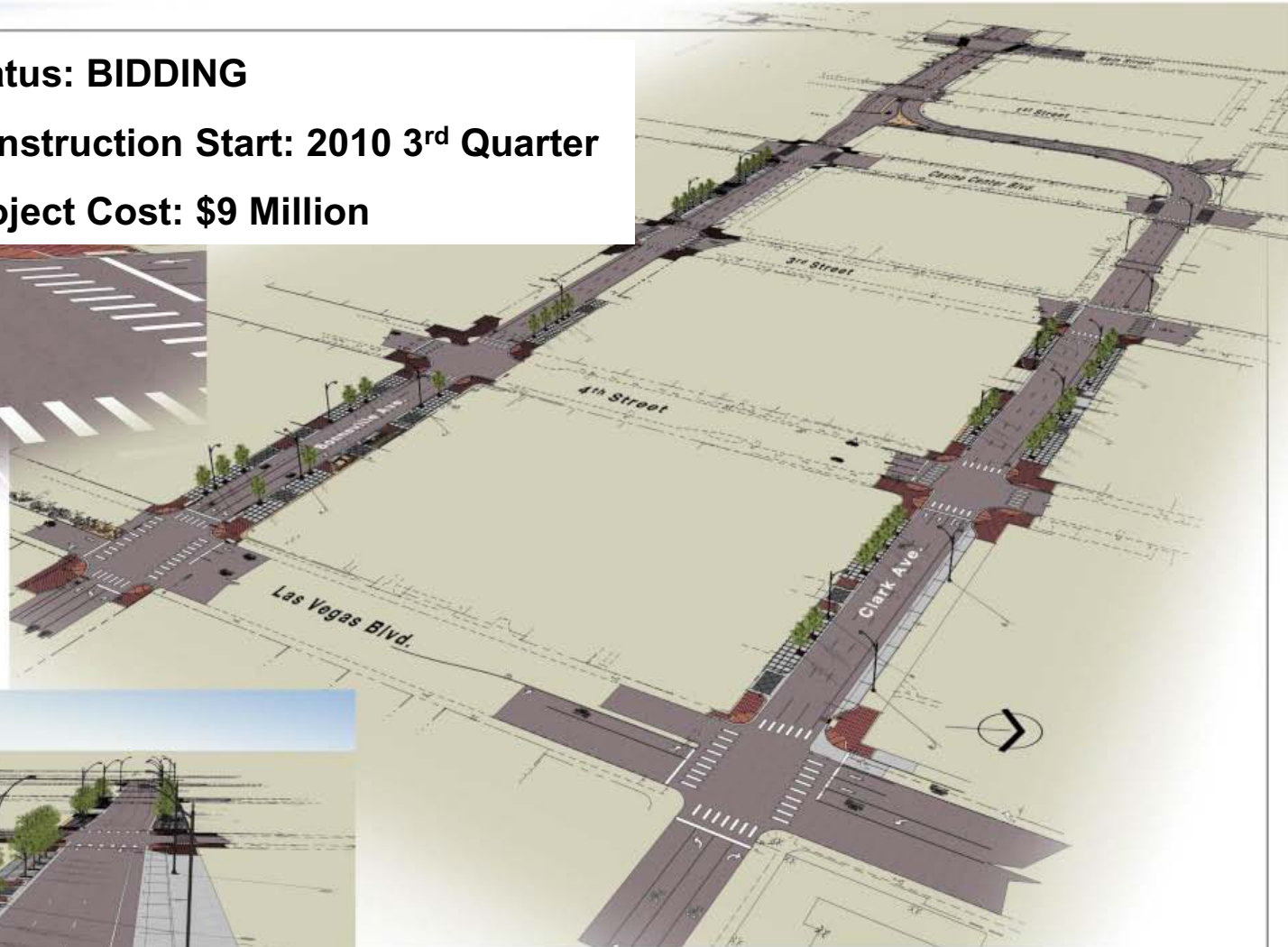
Status: BIDDING

Construction Start: 2010 3rd Quarter

Project Cost: \$9 Million



Bonneville Ave. at Las Vegas Blvd.



Overall perspective view.

BONNEVILLE/CLARK ONE-WAY COUPLET



Clark Ave. at Las Vegas Blvd.



8 October, 2009



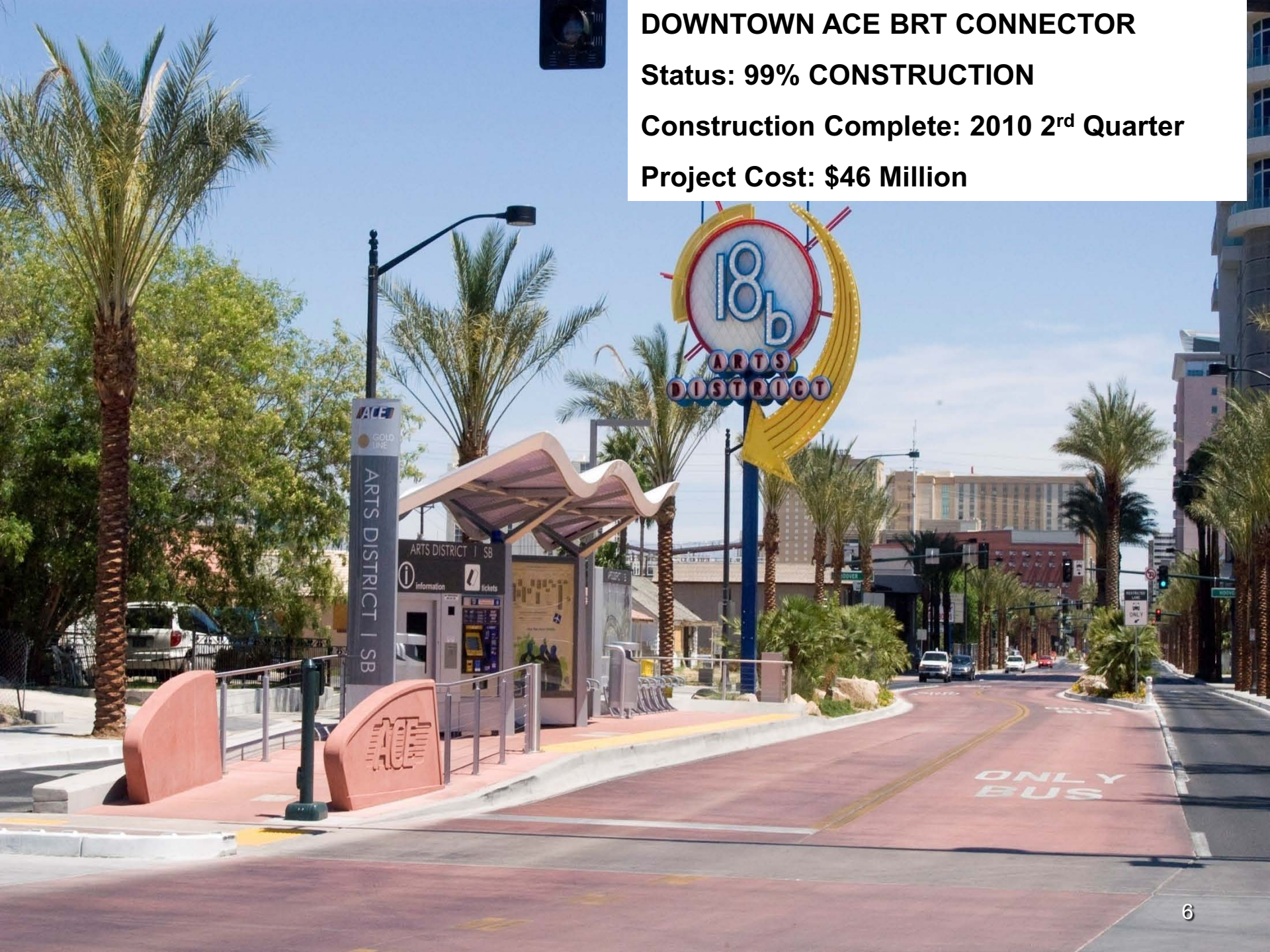
MARTIN LUTHER KING WIDENING
Status: 95% CONSTRUCTION
Construction Complete: 2010 3rd Quarter
Project Cost: \$40 Million

DOWNTOWN ACE BRT CONNECTOR

Status: 99% CONSTRUCTION

Construction Complete: 2010 2nd Quarter

Project Cost: \$46 Million



1st STREET BEAUTIFICATION BOULDER AVENUE TO HOOVER AVENUE

Status: BIDDING

Construction Start: 2010 3rd Quarter

Project Cost: \$1.5 Million



**NORTH SOUTH ENVIRONMENTAL
ENHANCEMENT AREAS AT FLOYD LAMB**

Status: BIDDING

Construction Start: 2010 3rd Quarter

Project Cost: \$29 Million

CITY HALL

Status: 15% CONSTRUCTION

Construction Complete: 2012 1st Quarter

Project Cost: \$150 Million



SMITH CENTER FOR THE PERFORMING ARTS
Status: CONSTRUCTION 40%
Construction Complete: 2012 1st Quarter
Construction Cost: \$250 Million





FEDERAL BUILDING-UNITED STATES POST OFFICE

**MUSEUM OF LAW ENFORCEMENT AND
ORGANIZED CRIME (MOB MUSEUM)**
Status: CONSTRUCTION 60%
Construction Complete: 2011 2st Quarter
Project Cost: \$46 Million



333

**DEVELOPMENT SERVICES CENTER
ATRIUM BUILDING**

Status: CONSTRUCTION 10%
Construction Complete: 2010 4th
Quarter
Project Cost: \$9.4 Million

FIRE STATION 6 / CSN CLASSROOM FACILITY

Status: CONSTRUCTION 65%

Construction Complete: 2010 3rd Quarter

Project Cost: \$6 Million



View from the
South at the
intersection of
Sundial and
Del Webb



FIRE STATION 107

Status: DESIGN 35%

Construction Start: 2011 1st Qtr

Project Cost: \$6.3 Million

Fire
Station
107

drawn by:
e.p.s./j.h.e.

date: 8/31/2009

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PAVILION POOL COVER

Status: CONSTRUCTION 60%

Construction Complete: 2010 4th Quarter

Project Cost: \$3.5 Million



ROTARY PARK

Status: DESIGN 40%

Construction Start: 2010 4th Qtr

Project Cost: \$2.4 Million





HERE YOU ARE



ANGEL PARK TRAIL

Status: CONSTRUCTION 99%

Construction Complete: 2010 3rd Quarter

Project Cost: \$6.3 Million

DOOLITTLE PARK PHASE I

Status: DESIGN 5%

Construction Cost: \$1.4 Million



RAPTOR PARK

at Tropical & Durango

Status: BIDDING

Construction Start 2010 3rd Qtr

Project Cost: \$1.9 Million



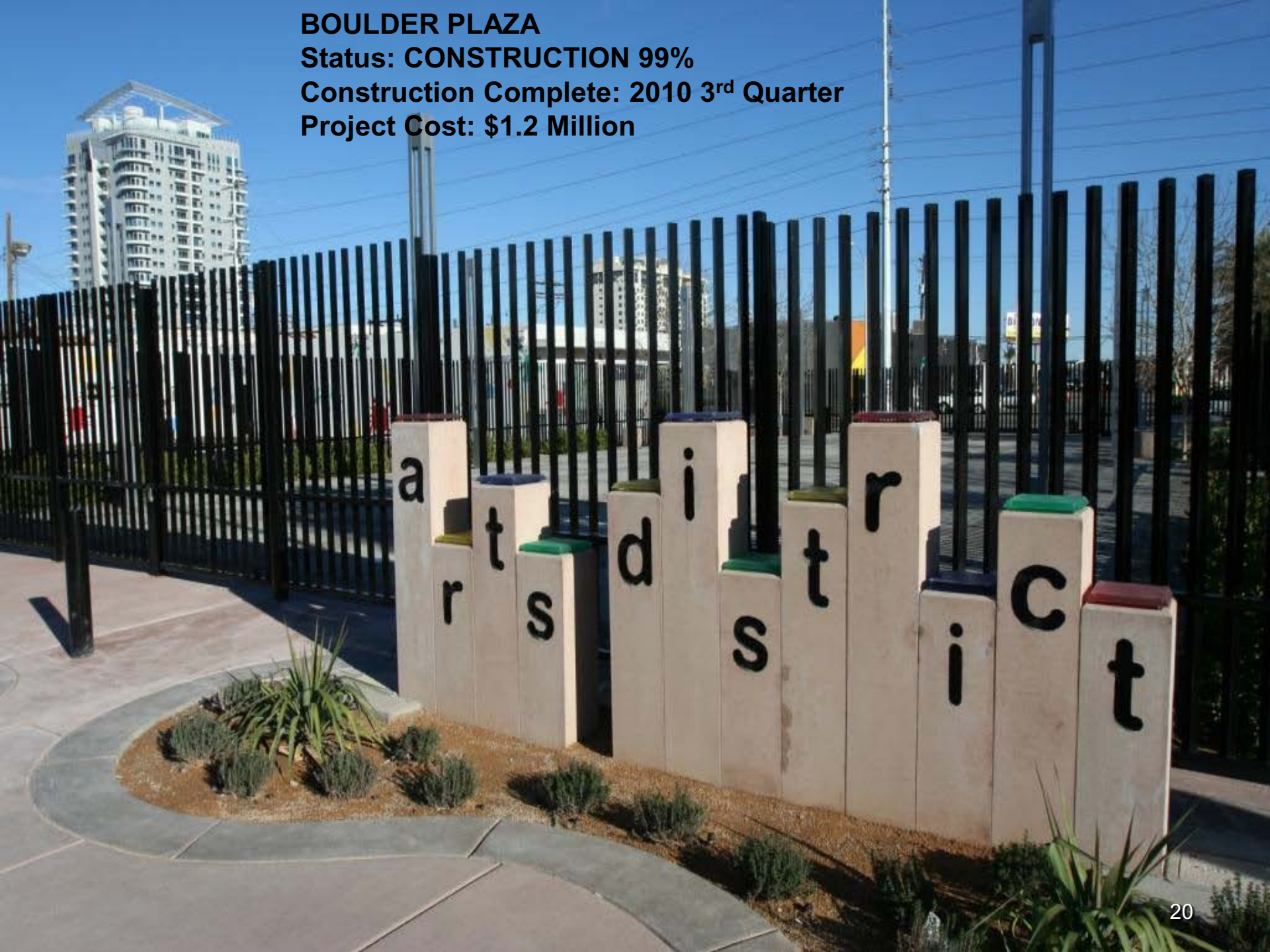
26 AUGUST, 2009

BOULDER PLAZA

Status: CONSTRUCTION 99%

Construction Complete: 2010 3rd Quarter

Project Cost: \$1.2 Million



Project by Stages

- PRELIMINARY DESIGN

\$25 million

- DESIGN

\$438 million

- CONSTRUCTION

\$832 million

TOTAL PROJECT VALUE = \$1.295 billion

Funding Sources

Regional Trans. Comm.

Regional Flood Control Dist.

Redevelopment Agency

SNPLMA

Nevada Dept. of Trans.

ARRA/Federal Grants

Sewer Enterprise

Grant/CDBG

General Fund

Questions?

