

**City of Las Vegas
Department of Public Works**

**SEMI ANNUAL REPORT FOR
MAJOR PROJECTS**

**For Period from January 1, 2010
through June 30, 2010**

All Wards



**Jorge Cervantes, PE, PTOE
Director of Public Works**

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INTRODUCTION

The Public Works Department is responsible for the planning, design, and construction of: roadway infrastructure, sanitary sewer, flood control, trails, parks, and city owned facility projects.

PURPOSE

This semi-annual report, which ends June 30, 2010, provides the Mayor, City Council, and the general public, the status of major capital infrastructure projects underway by the City of Las Vegas.

The first section contains a brief description of those projects that may be of more interest to the citizens of the Las Vegas Valley. The second section contains a listing of all the projects currently in progress sorted by Council Ward.

These projects require many steps in order to be completed including: the identification of funding; execution of agreements with funding agencies; creation of special improvement districts; neighborhood meetings; pre-planning and alternatives analyses; pre-design; development of cost estimates; environmental analysis and mitigation; land, right of way and easement acquisitions; utility coordination and installation; interlocal agreements with other government agencies; design; construction; and construction management. With so many steps that need to occur during these projects, there are risks associated with the establishment cost estimates and project schedules at the early stages of these projects.

DEALING WITH PROJECT RISKS

Risks associated with a project are dependent on several factors including project complexity, availability and accuracy of information, and available resources. As projects develop and information is more readily available, the risk generally decreases. For that reason, schedules and costs provided in this report that are presented during the early phases (i.e. Planning and Pre-Design) are less reliable than those presented for projects towards the end of a project in design or that of a project in the construction phase.

SUMMARY

From January 2010 through June 2010, the City Engineer's office completed construction of \$44 million worth of capital projects. Currently, we have approximately \$501 million in projects under design and another \$690 million under construction for a total of \$1.19 billion in projects underway.

PROJECT STATUS SHEET EXPLANATION

The information contained on the project sheets typically consists of the project scope and status

Project Description: Contains the preliminary project scope, which generally defines the features of the project including the type, amenities, features and length.

Status: Provides status as either: pre-design, design, pre-construction, construction, closeout, on hold or design shelved. Projects are often on hold or shelved until funding has been allocated for construction.

Project Start Date: This is the anticipated quarter in which we expect the project to start construction. The construction start date starts approximately one quarter after the design is complete to allow for the project to go through the bid process.

*For those projects that are at less than the 30% design level, on hold or the design is shelved, there may be no start date listed as it may be pre-mature to set a project schedule.

Project Completion Date: This is the anticipated quarter in which we expect the project to end construction and that the public would have beneficial use. However, due to unanticipated conflicts during construction, weather delays, etc, this date could be extended to accommodate such unforeseen circumstances and is therefore only an estimate.

* For those projects that are at less than the 30% design level, on hold or the design is shelved, there may be no completion date listed as it may be premature to set a project schedule.

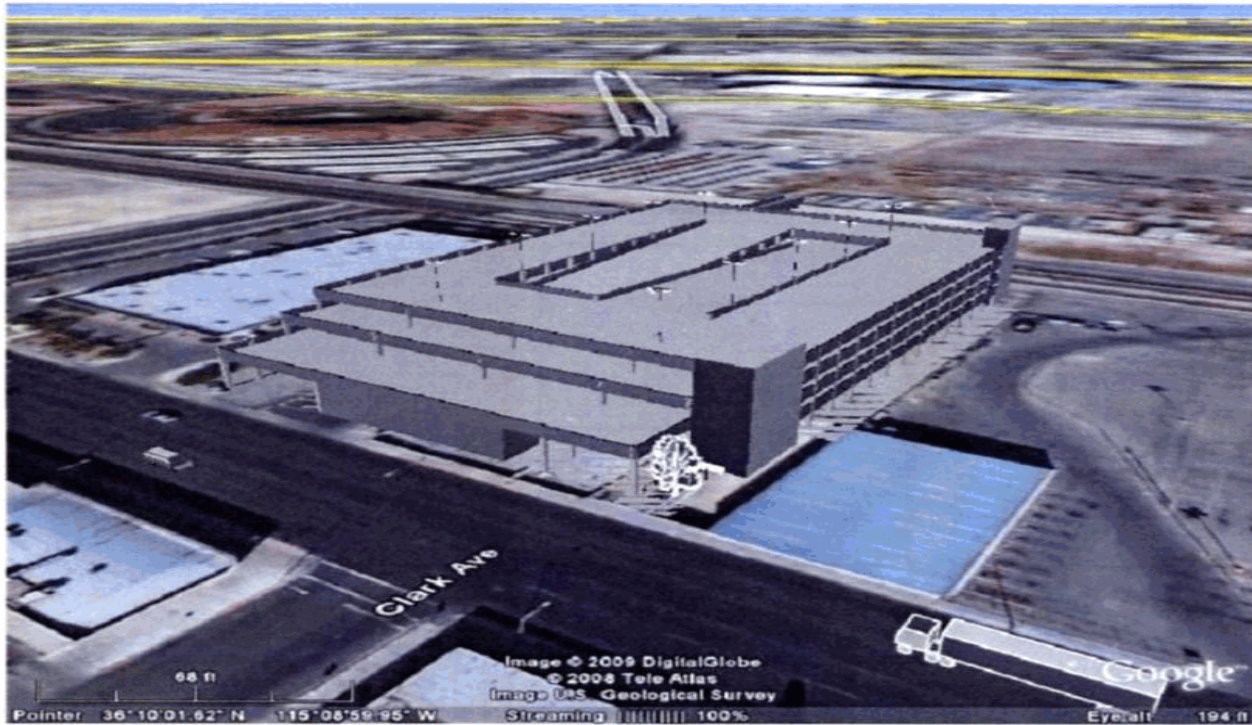
Project Cost Estimate: Total project cost estimates include pre-design, design, right of way acquisition, construction and construction management costs to take the project from inception to full build out.

* For those projects that are at less than the 30% design level, on hold or the design is shelved, there may be no cost estimate listed as it may be pre-mature to define a project budget. There also may be sub-projects that are listed that show a value of zero dollars. The project costs for these sub-projects are combined and shown in the collective project listing.

*There may be blanks or 0's left in project schedules. See above for explanations.

28435 - 500 SOUTH MAIN STREET PARKING GARAGE

WARD 3



OPTION 2C-B

Status BIDDING 20 %

Description Proposed multi-level parking structure with a capacity of 635 parking spaces that will serve both the new City Hall and Symphony Park.
This project is being done as a design-build project.

Location 500 S. MAIN STREET

Construction Start 2010Q3

Construction Complete 2012Q1

Cost Estimate 19,300,000

26516 - ARTS DISTRICT GATEWAYS

WARD 3



Status CONSTRUCTION 5 %

Description Arts District Gateway located on Charleston between Main Street and Las Vegas Boulevard. Elements will include two artistic "paintbrushes" to identify the limits of the Arts District.

Location CHARLESTON BETWEEN MAIN STREET AND LAS VEGAS BOULEVARD

Construction Start 5/24/2010

Construction Complete 2010Q3

Cost Estimate 720,000

**28549 - ATRIUM BUILDING RENOVATION (DEVELOPMENT SERVICES
CENTER)**

WARD 5



Status **CONSTRUCTION 4 %**

Description Renovation of the Atrium Building, at Rancho and US95, to accommodate Public Works, Field Operations, Leisure Services and Business Licensing staff.

Location 333 NORTH RANCHO

Construction Start 5/17/2010

Construction Complete 2010Q4

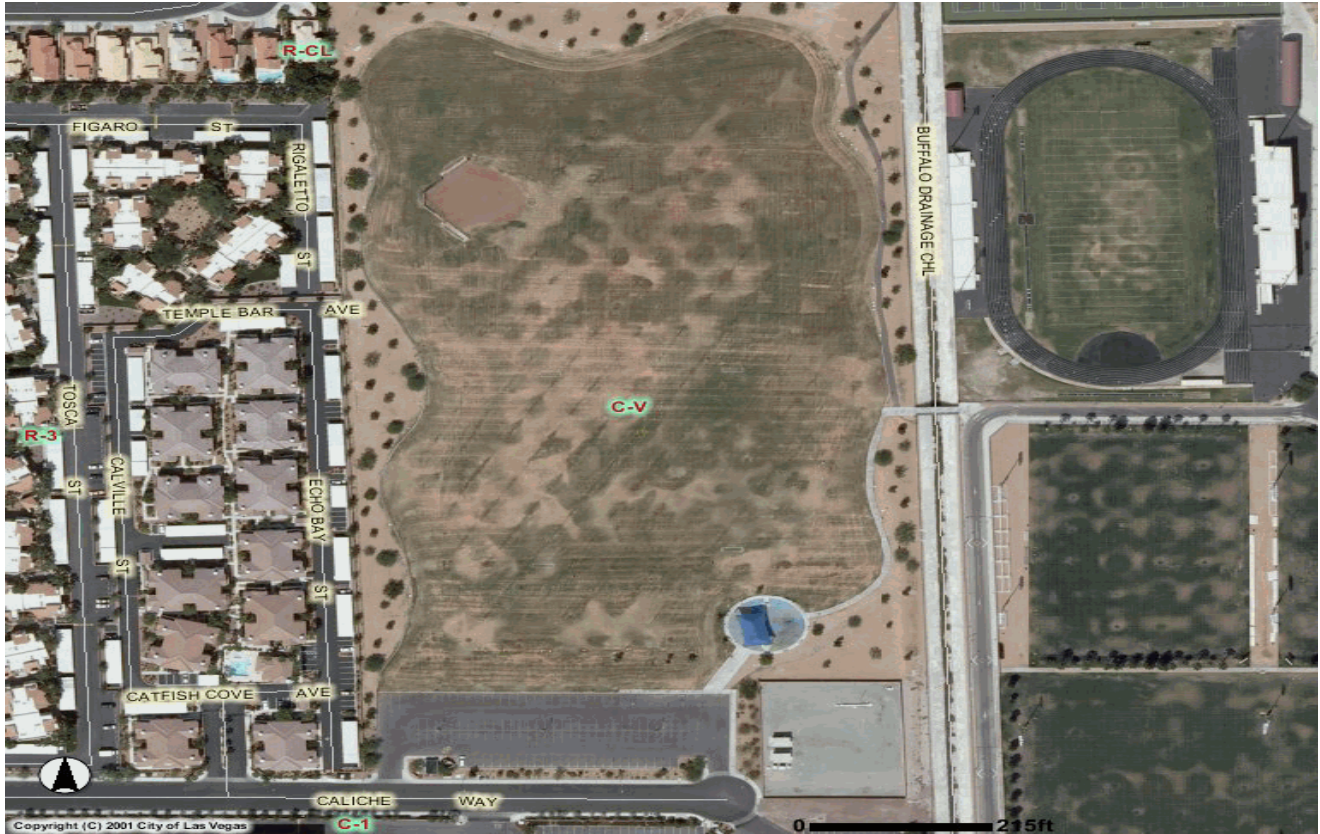
Cost Estimate 9,170,000

Department of Public Works

Jorge Cervantes, PE, PTOE, Director of Public Works

32727 - BETTYE WILSON SOCCER COMPLEX RESTROOM

WARD 4



Status **DESIGN 5 %**

Description Design and construction of a prototype restroom facility.

Location NWC LAKE MEAD BOULEVARD AND TENAYA

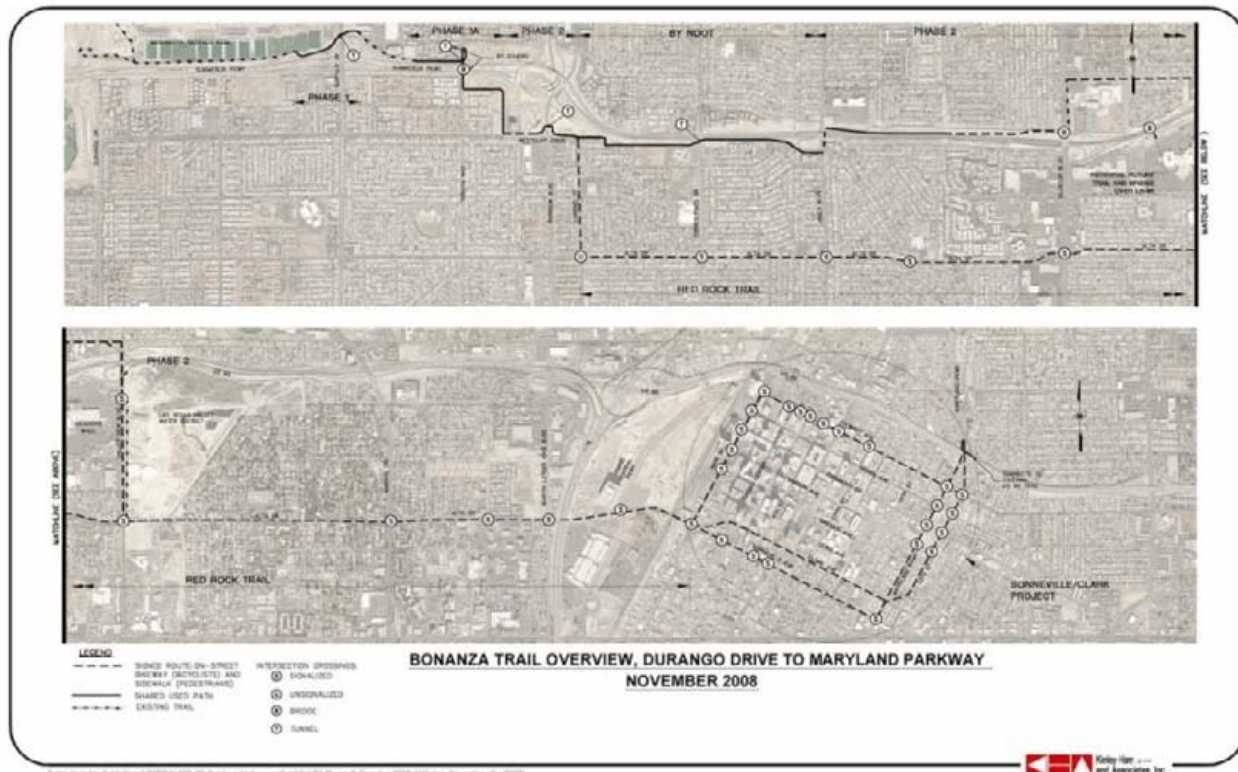
Construction Start

Construction Complete

Cost Estimate 450,000

13513 - BONANZA TRAIL PHASE II

WARD 1
WARD 5



Status **BIDDING**

Description Bonanza Trail Phase II connects the end of Phase I at Westcliff and Tenaya to downtown. This phase includes approximately 8000 feet of shared use path between Jones Boulevard and Valley View Boulevard and designated bike lanes on the east side of Valley View that connect to the downtown system. Includes proposed grade separated crossings at Decatur north of US 95 and at Rainbow Boulevard.

Location ALTA ALONG UPLAND TO RAINBOW, NORTH PAST US 95 EAST TO DECATUR, NORTH TO BONANZA, EAST TO VALLEY VIEW AND END AT ALTA.

Construction Start 2010Q3

Construction Complete 2011Q3

Cost Estimate 9,190,000

Department of Public Works

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Status BIDDING 40 %

Description Convert Bonneville Avenue and Clark Avenue to one-way east and west respectively from Main Street to Las Vegas Boulevard. Improvements include; full depth asphalt rehabilitation, curb and gutter, traffic signals, landscaping and striping together with such items as may be necessary to complete the work.

Location BONNEVILLE AVENUE / CLARK AVENUE / CASINO CENTER BOULEVARD

Construction Start 2010Q3

Construction Complete 2011Q1

Cost Estimate 13,750,000

25413 - BOULDER HIGHWAY BRT (RAPID TRANSIT ROUTE)

WARD 3
WARD 5
CLARK COUNTY



Status CONSTRUCTION 30 %

Description Boulder Highway BRT Project - This project will provide for an RTC Bus Rapid Transit route along Boulder Highway and Fremont Street from 8th Street to Lake Mead Parkway in Henderson. Improvements will include roadway repairs, new sidewalks, curb and gutter, median improvements and an asphalt overlay. Signing and striping will be provided to allow for dedicated and non-dedicated lanes for the BRT bus travel. Project is being managed by Clark County Regional Transportation Commission.

Location BOULDER HIGHWAY AND FREMONT STREET FROM 8TH STREET TO LAKE MEAD PARKWAY IN HENDERSON

Construction Start 3/15/2010

Construction Complete 2011Q3

Cost Estimate 1,520,000

Department of Public Works

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17996 - BOULDER PARK PLAZA

WARD 3



Status CLOSEOUT 90 %

Description Boulder Avenue between Main Street and 1st Street will be closed to vehicular traffic in order to create a quarter-acre plaza and future sculpture garden.

Location BOULDER AVENUE BETWEEN MAIN STREET AND 1ST STREET

Construction Start 7/13/2009

Construction Complete 1/11/2010

Cost Estimate 1,176,240

11550 - CASINO CENTER/3RD STREET REALIGNMENT

WARD 3



Status **CONSTRUCTION 100 %**

Description Realign 3rd Street to intersect Casino Center Boulevard north of Charleston Boulevard, tying into the Bus Rapid Transit System. Basic improvements include full street improvements, including but not limited to survey, earthwork, curb, gutter, sidewalks, amenity zone pavement, traffic signs, street lighting, pavement, pavement markings, water and sewer mains and all other components

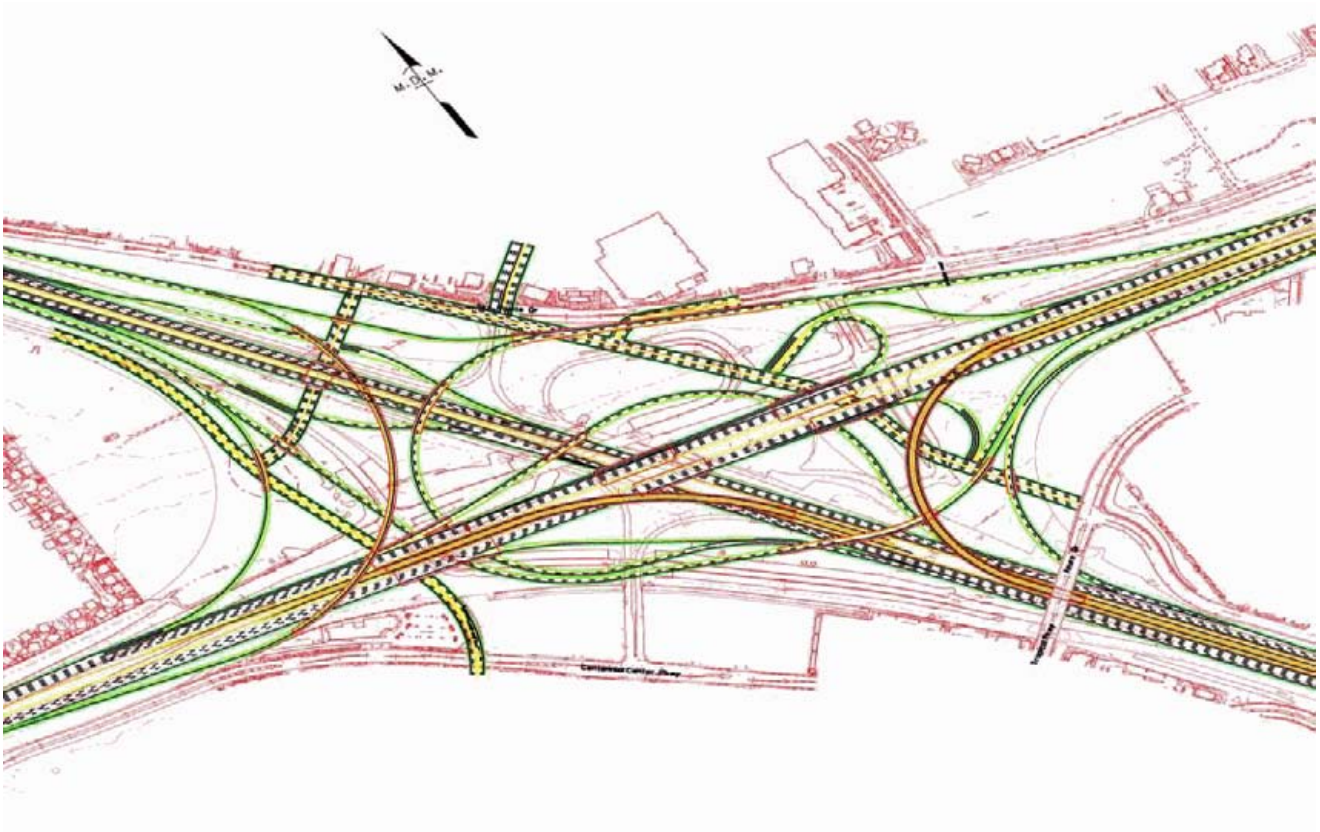
Location CASINO CENTER BOULEVARD / THIRD STREET /
CHARLESTON BOULEVARD

Construction Start 7/21/2008

Construction Complete 3/4/2010

Cost Estimate 9,013,116

WARD 6



Status **PREDESIGN 10 %**

Description Preliminary Design of three undercrossings at Centennial Parkway and US 95.

Location CENTENNIAL PARKWAY & US95

Construction Start

Construction Complete

Cost Estimate 2,150,000

10939 - CHARLESTON BLVD BUS TURNOUTS

WARD 3



Status BIDDING 20 %

Description Improvements and construction of bus turnouts on Charleston between Nellis & Fremont

Location CHARLESTON BOULEVARD BETWEEN NELLIS BOULEVARD AND FREMONT STREET

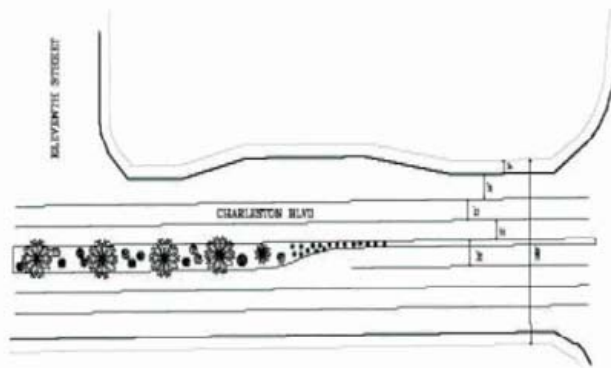
Construction Start 2010Q3

Construction Complete 2011Q3

Cost Estimate 1,790,000

**23870 - CHARLESTON MEDIAN ISLAND LANDSCAPING - SIXTH
STREET TO MARYLAND PARKWAY**

WARD 3



SAMPLE EXHIBIT

Status DESIGN 70 %

Description Construct median islands and landscaping along Charleston Boulevard between Sixth Street and Maryland Parkway

Location CHARLESTON BOULEVARD BETWEEN 6TH STREET AND MARYLAND PARKWAY

Construction Start 2010Q3

Construction Complete 2011Q2

Cost Estimate 1,000,000

WARD 1



Status DESIGN 5 %

Description Median Island Landscaping in Charleston between Rancho Drive and Decatur Boulevard

Location CHARLESTON BETWEEN RANCHO AND DECATUR

Construction Start

Construction Complete

Cost Estimate 150,000

28827 - CITY HALL NEW (A.K.A. CIVIC CENTER COMPLEX)

WARD 3



Status CONSTRUCTION 12 %

Description Design and construct a new 310,000 square foot city hall at Main and Clark.

Location 495 S. MAIN ST.

Construction Start 1/4/2010

Construction Complete 2012Q1

Cost Estimate 150,000,000

**16029 - CLIFF SHADOWS PARKWAY - BUCKSKIN TO LONE
MOUNTAIN**

WARD 4



Status **BIDDING 60 %**

Description Pavement widening, including sidewalk on west side of Cliff Shadows Parkway from Fire Cliffs Avenue to W. Alexander Road. Provide full width, 3/4-inch open grade bituminous from Buckskin Avenue to Lone Mountain Avenue. Provide signal undergrounds for Cliff Shadows/Novat and Cliff Shadows/Gowan and full traffic signal design at Alexander/Cliff Shadows and install regional trail crossings with flashers at 2 locations.

Location CLIFF SHADOWS PARKWAY BETWEEN BUCKSKIN AVENUE AND LONE MOUNTAIN ROAD

Construction Start 2010Q3

Construction Complete 2011Q2

Cost Estimate 1,691,170

**26784 - CSN FIRE STATION 6 & INSTRUCTIONAL CENTER (AKA FIRE
STATION 46 & CSN CLASSROOM FACILITY ON CHARLESTON
CAMPUS)**

WARD 1



Status **CONSTRUCTION 65 %**

Description New four-bay fire station and classroom facility at the College of Southern Nevada Charleston Campus.

Location NORTHEAST CORNER OF OAKLEY BOULEVARD & TORREY PINES DRIVE

Construction Start 10/19/2009

Construction Complete 2010Q3

Cost Estimate 6,000,000



Status **CONSTRUCTION**

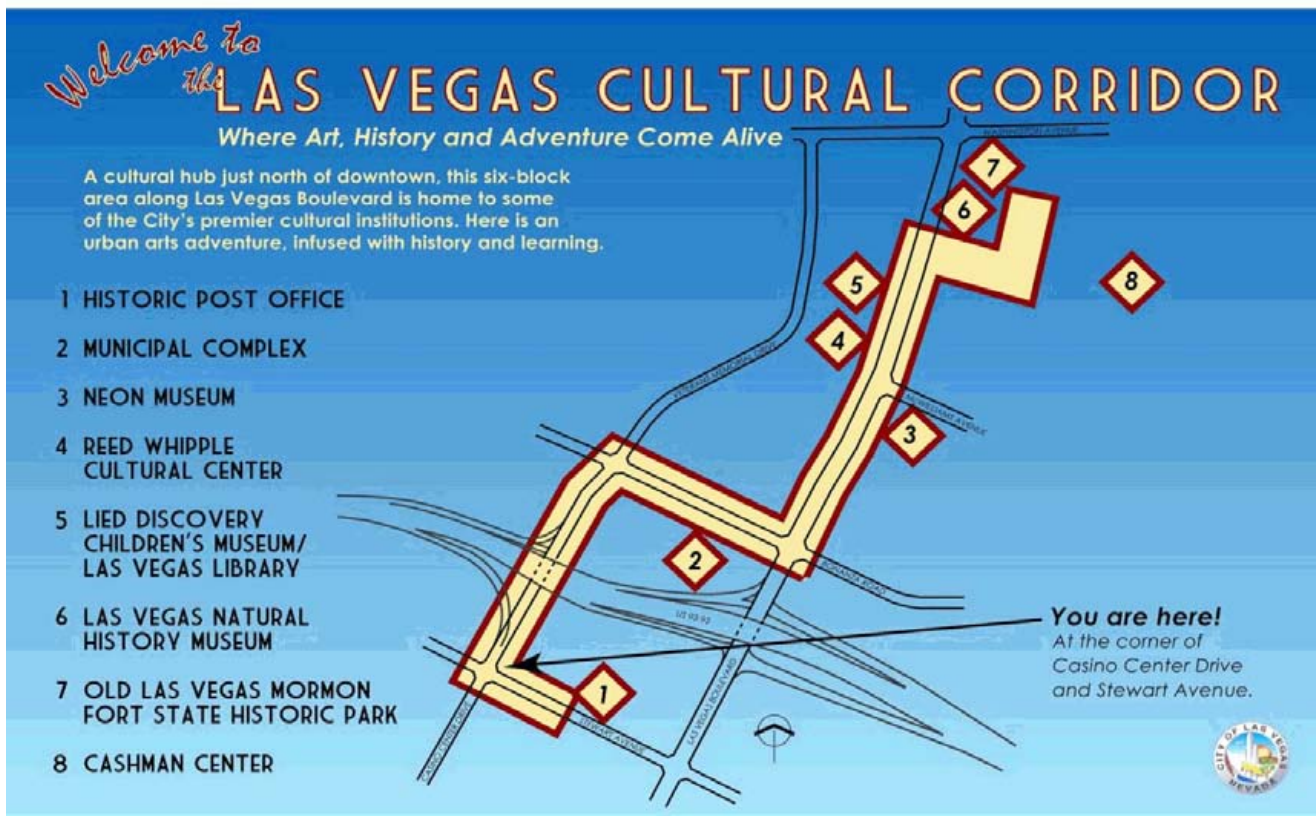
Description Construction of bridge to accommodate pedestrian and bicycle traffic to connect to the Cultural Corridor Trail. The bridge will cross over Las Vegas Boulevard between the Las Vegas Natural History Museum and the Las Vegas Library.

Location LAS VEGAS BLVD NEAR HERITAGE PARK ALONG THE CULTURAL CORRIDOR TRAIL

Construction Start 6/7/2010

Construction Complete 2011Q2

Cost Estimate 1,799,406



Status **DESIGN 100 %**

Description A multi-use trail connection between the Las Vegas Downtown area and select sites within the Cultural Corridor.

Location STEWART AND 3RD TO CASINO CENTER TO BONANZA TO LAS VEGAS BLVD AND ENDS BEFORE WASHINGTON

Construction Start 2010Q3

Construction Complete 2011Q1

Cost Estimate 1,890,000

8003 - DECATUR BOULEVARD BUS TURNOUTS

WARD 1



Status BIDDING 20 %

Description Design and construction of widening Decatur Boulevard and incorporating bus turnouts from Decatur Boulevard Phase 1 and 2 (US95 TO SAHARA) project.

Location DECATUR BOULEVARD BETWEEN US 95 AND SAHARA

Construction Start 2010Q3

Construction Complete 2011Q2

Cost Estimate 30,000

32728 - DOC ROMEO PARK IMPROVEMENTS

WARD 4



Status **DESIGN 20 %**

Description Design and construction of a restroom facility and shade screens

Location NORTH SIDE OF PEAK DRIVE BETWEEN BUFFALO AND
TENAYA

Construction Start

Construction Complete

Cost Estimate 370,000

33241 - DOOLITTLE PARK RENOVATION PHASE I

WARD 5



Status PREDESIGN 30 %

Description Renovation of the west portion of the park. The west baseball field will be removed and transformed into family picnic area. A large picnic pavilion, site furniture, barbecue areas, additional trees and passive park area will be installed.

Location J STREET AND LAKE MEAD BOULEVARD

Construction Start

Construction Complete

Cost Estimate 1,400,000

37669 - DORIS HANCOCK IMPROVEMENTS

WARD 1



Status PREDESIGN

Description Park upgrades. Install walking path, exercise equipment, and minor landscaping and irrigation work.

Location NORTHEAST CORNER OF OAKLEY BOULEVARD AND LINDELL ROAD

Construction Start

Construction Complete

Cost Estimate 175,000

WARD 3



Status BIDDING 85 %

Description Development of a 4.9 acre park adjacent to the Las Vegas Wash. Park improvements include one lighted synthetic turf soccer field, warm-up area, restroom, basketball court, group picnic area, dog runs and parking.

Location SANDHILL / LAS VEGAS WASH

Construction Start 2010Q3

Construction Complete 2011Q2

Cost Estimate 2,640,000

**16526 - DOWNTOWN CONNECTOR BUS RAPID TRANSIT PROJECT
PHASE 2 (CASINO CENTER & 3RD) - AKA CASINO CENTER BUS RAPID
TRANSIT; CASINO CENTER/3RD STREET REALIGNMENT**

**CLARK COUNTY
WARD 3
WARD 5**



Status CONSTRUCTION 100 %

Description The ACE Downtown Connector Project Phase 2 includes the construction of a dedicated state of the art, rapid transit lane in the center of Casino Center Boulevard and Third Street seamlessly linking downtown Las Vegas to the Las Vegas Convention Center. Transit station platform boarding areas with amenities such as station canopies, lighting, ticket vending machines and displays announcing vehicle arrival times are being constructed. Third Street will be realigned near Charleston Boulevard with connections to Casino Center Boulevard.

Location CASINO CENTER FROM OGDEN TO CHARLESTON AND
THIRD STREET FROM CHARLESTON TO IMPERIAL

Construction Start 7/21/2008

Construction Complete 3/4/2010

Cost Estimate 26,190,054

35253 - ED FOUNTAIN PARK TEMPORARY PARKING LOT

WARD 5



Status DESIGN 90 %

Description Parking lot improvements for Ed Fountain Park including net increase of 96 parking stalls, removal of existing fence and berm, removal of existing pavements markings and construction of new pavement markings for the drive aisles.

Location DECATUR BOULEVARD & VEGAS DRIVE

Construction Start 2010Q3

Construction Complete 2010Q4

Cost Estimate 200,000

WARD 1
WARD 2
WARD 3
WARD 4
WARD 5
WARD 6



Status DESIGN 50 %

Description Comprehensive energy audit of 18 existing City Facilities for recommended energy savings.

Location CITY WIDE FACILITIES

Construction Start 2010Q4

Construction Complete 2011Q4

Cost Estimate 3,500,000

35272 - F STREET REOPENING

WARD 5



Status **DESIGN 15 %**

Description The reopening of F Street - Connection of the existing F Street - McWilliams to D Street.

Location F STREET - I-15 TO D STREET CONNECTOR

Construction Start

Construction Complete

Cost Estimate 22,500,000

**27879 - FIRE STATION 106 (AKA 103) STELLA LAKE & MOUNT
MARIAH**

WARD 5



Status DESIGN 70 %

Description New two-bay prototype fire station at Stella Lake and Mount Mariah.

Location SE CORNER STELLA LAKE & MOUNT MARIAH

Construction Start 2011Q1

Construction Complete 2012Q1

Cost Estimate 5,350,000

27883 - FIRE STATION 107, DEL WEBB & SUNDIAL

WARD 4



View from the
South at the
intersection of
Sundial and
Del Webb

Fire
Station
107

drawn by:
e.p.s./j.h.e.
date: 8/31/2009

2

Status **DESIGN 35 %**

Description New two-bay prototype fire station at Del Webb and Sundial.

Location NE CORNER DEL WEBB & SUNDIAL

Construction Start 2011Q1

Construction Complete 2012Q1

Cost Estimate 6,307,230

27882 - FIRE STATION 108, BONANZA & PAGE

WARD 3



Status DESIGN 35 %

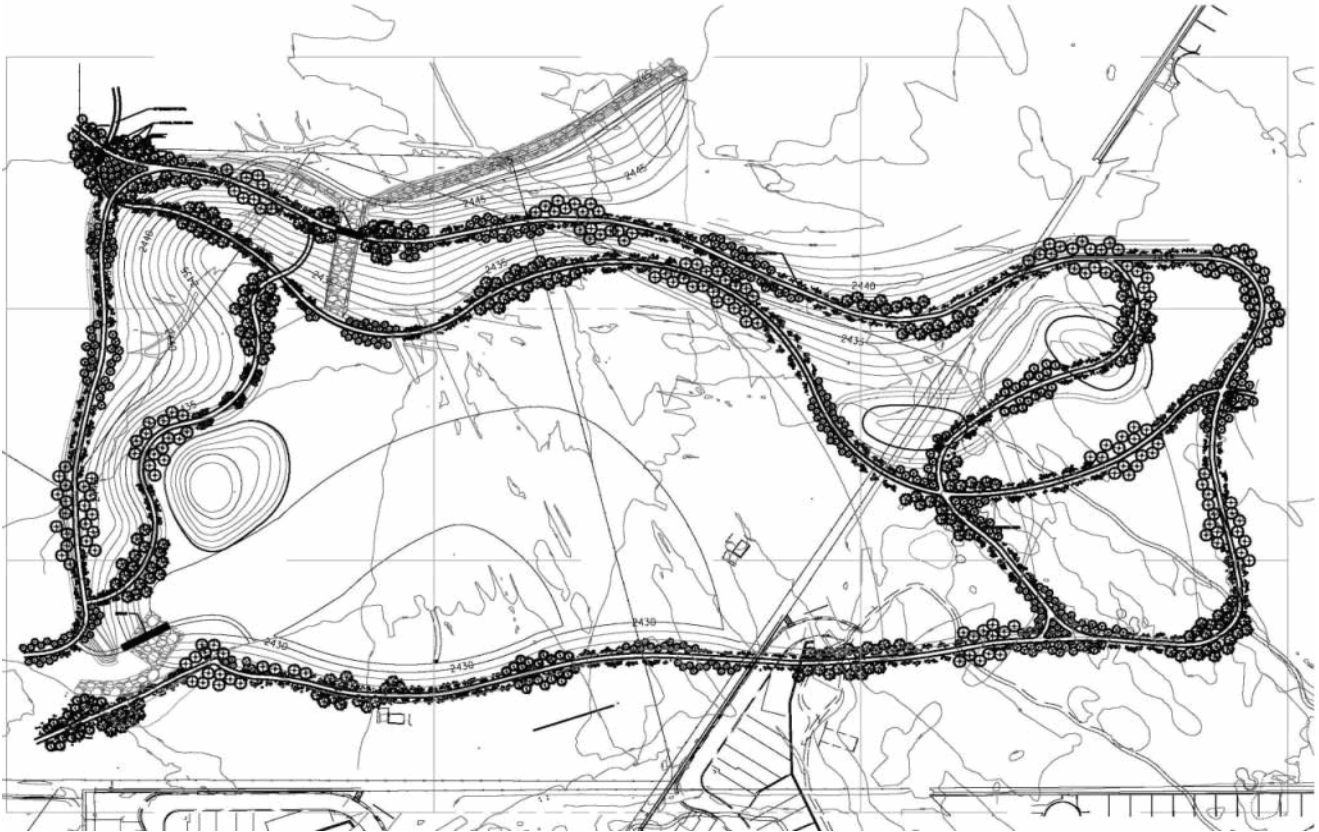
Description New two-bay prototype fire station resite.

Location BONANZA AND PAGE

Construction Start 2011Q4

Construction Complete 2012Q4

Cost Estimate 6,350,000



Status **CONSTRUCTION**

Description Approximately 4.3 miles of trails within the Environmental Enhancement Areas at Floyd Lamb Park. Trail and amenities will be built with the North and South Environmental Enhancement Area Project.

Location DURANGO & RACEL

Construction Start 6/14/2010

Construction Complete 2011Q4

Cost Estimate 0

26788 - GARSIDE POOL AND BATHHOUSE REPLACEMENT

WARD 1



Status **PREDESIGN**

Description Renovate or replace existing swimming pool facility and related improvements at Garside Middle School.

Location 300 S TORREY PINES DRIVE

Construction Start FUNDING

Construction Complete FUNDING

Cost Estimate 3,200,000

12836 - HORSE DRIVE/US95 INTERCHANGE

WARD 6



Status **CONSTRUCTION 65 %**

Description Overpass and full interchange construction at the intersection of Horse Drive and US-95. Improvements include roadway, bridge and utility construction consisting of retaining walls, signage, traffic signals, lighting and other related items of work.

Location HORSE DRIVE / US95

Construction Start 6/8/2009

Construction Complete 2010Q4

Cost Estimate 63,484,929

**18931 - HUNTRIDGE PHASE 6 STREET REHABILITATION (CLV
TARGETED NEIGHBORHOOD)**

WARD 3



Status DESIGN 100 %

Description Remove and reconstruct pavement, curb & gutter, and sidewalk; install street light conduit; install water laterals; repair sanitary sewers; and perform other repairs as appropriate.

Location AREA BOUNDED BY LAS VEGAS BOULEVARD, OAKEY BOULEVARD, CHARLESTON BOULEVARD, REXFORD AND NINTH STREET

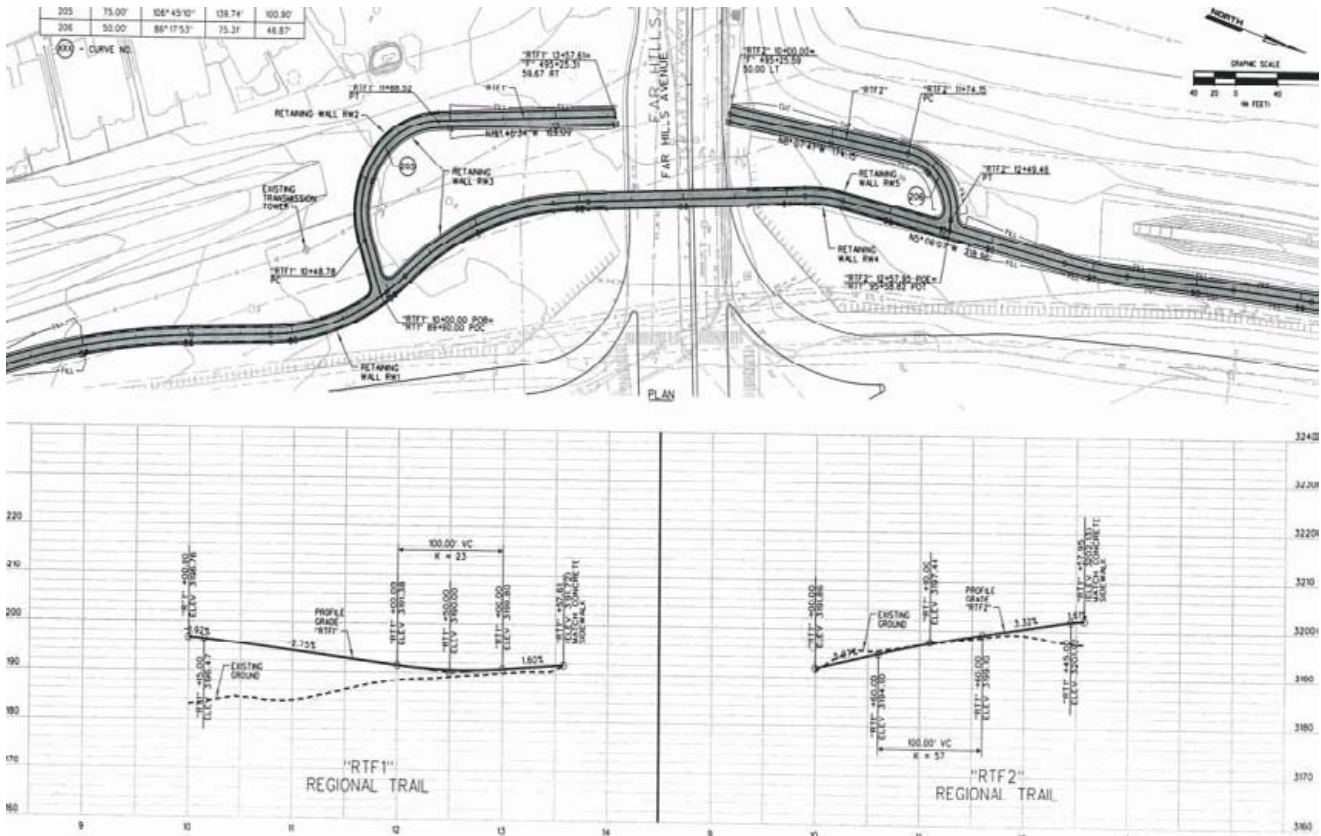
Construction Start 2010Q3

Construction Complete 2011Q3

Cost Estimate 4,360,560

26122 - I-215 BELTWAY TRAIL SEGMENTS

WARD 2
WARD 4



Status **DESIGN 90 %**

Description I-215 Beltway Trail Segments to be constructed within the beltway right-of-way from Charleston to Alexander including pedestrian bridge at Far Hills.

Location CC215 FROM CHARLESTON TO ALEXANDER

Construction Start 2010Q4

Construction Complete 2011Q4

Cost Estimate 4,601,445

38067 - JONES BOULEVARD CORRIDOR IMPROVEMENTS - US95 TO SAHARA

CLARK COUNTY WARD 1



Status DESIGN 5 %

Description Jones Boulevard Corridor Improvements to include an additional travel lane southbound, bus turnouts and exclusive right turn lanes from US95 to just south of Sahara Avenue.

Location JONES BOULEVARD - US95 TO SAHARA

Construction Start

Construction Complete

Cost Estimate 8,000,000

Department of Public Works

Jorge Cervantes, PE, PTOE, Director of Public Works

26055 - LAS VEGAS BLVD NEON SIGNAGE

WARD 5



Status CLOSEOUT 99 %

Description Placement of 3 refurbished neon signs on Las Vegas Boulevard between Washington and Bonanza. Includes new median islands with landscaping.

Location LAS VEGAS BOULEVARD FROM WASHINGTON TO MCWILLIAMS

Construction Start 5/25/2009

Construction Complete 10/29/2009

Cost Estimate 1,235,094



Status **DESIGN 70 %**

Description The restoration and installation of two historic neon signs along Las Vegas Blvd between US 95 and Fremont Street.

Location LAS VEGAS BOULEVARD BETWEEN US 95 AND FREMONT STREET

Construction Start 2011Q1

Construction Complete 2011Q2

Cost Estimate 244,289

38069 - LAS VEGAS BOULEVARD - OWENS TO I-515

WARD 5



Status PREDESIGN 30 %

Description Project includes reconstruction of Las Vegas Boulevard to add additional lanes to better accommodate vehicles, public transportation and pedestrians to enhance the Cultural Corridor and Scenic Byway.

Location LAS VEGAS BOULEVARD - OWENS TO I 515

Construction Start

Construction Complete

Cost Estimate 1,250,000

WARD 3



Status DESIGN 70 %

Description Design and construction of two pedestrian crossings to accommodate pedestrian and bicycle traffic to allow connectivity of the Las Vegas Wash Trail across Lamb Boulevard and Charleston Boulevard.

Location LAS VEGAS WASH @ LAMB BOULEVARD AND
CHARLESTON BOULEVARD

Construction Start 2011Q1

Construction Complete 2012Q1

Cost Estimate 3,970,475

12956 - LAS VEGAS WASH TRAIL PHASE I

WARD 3



Status **CONSTRUCTION 99 %**

Description Design and construction of an intermodal trail system in the LV Wash Corridor from Owens to Stewart.

Location LAS VEGAS WASH BETWEEN OWENS AVENUE AND CHARLESTON BOULEVARD TO WASHINGTON

Construction Start 5/18/2009

Construction Complete 2/11/2010

Cost Estimate 2,855,118

WARD 3



Status DESIGN 70 %

Description This project includes design and construction for two portions of the Las Vegas Wash Trail between Lamb Boulevard and Washington Avenue and between Stewart Avenue and Charleston Boulevard; the trail lies within the Las Vegas Wash corridor. Package includes Las Vegas Wash Trail Undercrossing and Bridge at Lamb and Charleston.

Location LAS VEGAS WASH BETWEEN STEWART AVENUE AND CHARLESTON BOULEVARD

Construction Start 2011Q1

Construction Complete 2012Q1

Cost Estimate 3,056,481

**29225 - LAS VEGAS WASH TRAILHEAD BRIDGE
(A.K.A. SANDHILL-OWENS BRIDGE)**

WARD 3



Status BIDDING 65 %

Description Pedestrian bridge to connect a park and trailhead with the Las Vegas Wash Trail. The park and trailhead are located across from each other on opposite sides of the Las Vegas Wash, a 200-foot span.

Location SANDHILL / LAS VEGAS WASH

Construction Start 2010Q3

Construction Complete 2011Q2

Cost Estimate 2,860,000

16731 - LONE MOUNTAIN TRAIL PEDESTRIAN BRIDGES

WARD 1
WARD 4



Status CONSTRUCTION

Description Design and construction of two bridges to accommodate pedestrian and bicycle traffic along the Lone Mountain Trail. The bridges will cross Cheyenne Avenue and Lake Mead Boulevard.

Location LONE MOUNTAIN TRAIL @ CHEYENNE AVENUE AND LAKE MEAD BOULEVARD

Construction Start 6/7/2010

Construction Complete 2011Q2

Cost Estimate 3,796,238

25851 - LONE MOUNTAIN TRAIL PHASE II B

WARD 4
WARD 1



Status CONSTRUCTION

Description Lone Mountain Trail Phase 2B includes reconstruction of a portion of the Design and construction of a 10' concrete trail within the Buffalo Channel from Vegas to Lake Mead. This trail will be bid with the Pedestrian Bridge Crossings project.

Location BUFFALO CHANNEL FROM VEGAS TO LAKE MEAD

Construction Start 6/7/2010

Construction Complete 2011Q1

Cost Estimate 2,610,317

WARD 5



Status DESIGN 70 %

Description Phase 2 park renovations include reconfiguring the lake, new pumps for the lake, large and small restrooms, picnic areas, basketball courts, parking lot reconfiguration, trail systems, landscaping and site lighting.

Location WASHINGTON AND TWIN LAKES

Construction Start 2011Q2

Construction Complete 2012Q4

Cost Estimate 14,197,355

38070 - MAIN STREET - US95 TO OWENS

WARD 5



Status PREDESIGN 30 %

Description Project includes reconstruction of Main Street to add additional lanes to better accommodate vehicles, public transportation and pedestrians.

Location MAIN STREET - US95 TO OWENS

Construction Start

Construction Complete

Cost Estimate 500,000

38420 - MAIN-COMMERCE ONE-WAY COUPLET

WARD 3



Status **PREDESIGN 30 %**

Description Convert Main Street and Commerce Street to one-way north and south respectively from Main Street to Las Vegas Boulevard.

Location MAIN STREET - COMMERCE STREET TO LAS VEGAS BOULVEARD

Construction Start

Construction Complete

Cost Estimate 0

Department of Public Works

Jorge Cervantes, PE, PTOE, Director of Public Works

11549 - MARTIN L KING BOULEVARD WIDENING

WARD 5



Status **CONSTRUCTION 95 %**

Description The roadway design shall include new construction and upgrade of existing asphalt for 6 travel lanes. Improvements will also include curb, gutter, sidewalk, residential and commercial driveways, sidewalk ramps, storm drainage facilities, water and sanitary sewer service stubs, utility relocation, street lighting, signage, upgrade existing traffic signals, landscaping and related construction.

Location MARTIN LUTHER KING BOULEVARD BETWEEN
SYMPHONY PARK DRIVE AND CAREY AVENUE

Construction Start 3/3/2008

Construction Complete 2010Q3

Cost Estimate 39,026,946

28086 - MULTI-USE TRANSPORTATION TRAILS - LV 14 AKA ANGEL PARK TRAILHEADS

WARD 2
WARD 4



Status **CONSTRUCTION 99 %**

Description Angel Park Trailhead and Rampart Trail Phases 1 and 2 consist of approximately 3 miles of multi-use trail and trailhead. The trails will include a pedestrian bridge, landscaping, trail lighting, trash cans, dog waste stations and signage. The trailhead will include the same amenities as the trails, but will also include play ground equipment, shade structures and a parking lot.

Location DURANGO DRIVE/SUMMERLIN PARKWAY AND VEGAS DRIVE/DURANGO DRIVE

Construction Start 1/12/2009

Construction Complete 3/31/2010

Cost Estimate 6,256,532

17994 - NEON BONEYARD PARK

WARD 5



Status CONSTRUCTION 30 %

Description A public park and museum that will preserve and display historic neon signs at Las Vegas Boulevard and McWilliams. To include picnic facilities, passive recreation space and enhanced landscaping.

Location LAS VEGAS BOULEVARD / MCWILLIAMS AVENUE

Construction Start 2/8/2010

Construction Complete 2010Q4

Cost Estimate 4,750,000

33264 - NEON MUSEUM VISITORS CENTER

WARD 5



Status DESIGN 20 %

Description Remodel the relocated 1,088 SF La Concha shell and add approximately 1,707 SF addition into a Neon Museum Visitors center on a 0.58 acre site with on site improvements

Location LAS VEGAS BLVD NORTH AND MCWILLIAMS AVE

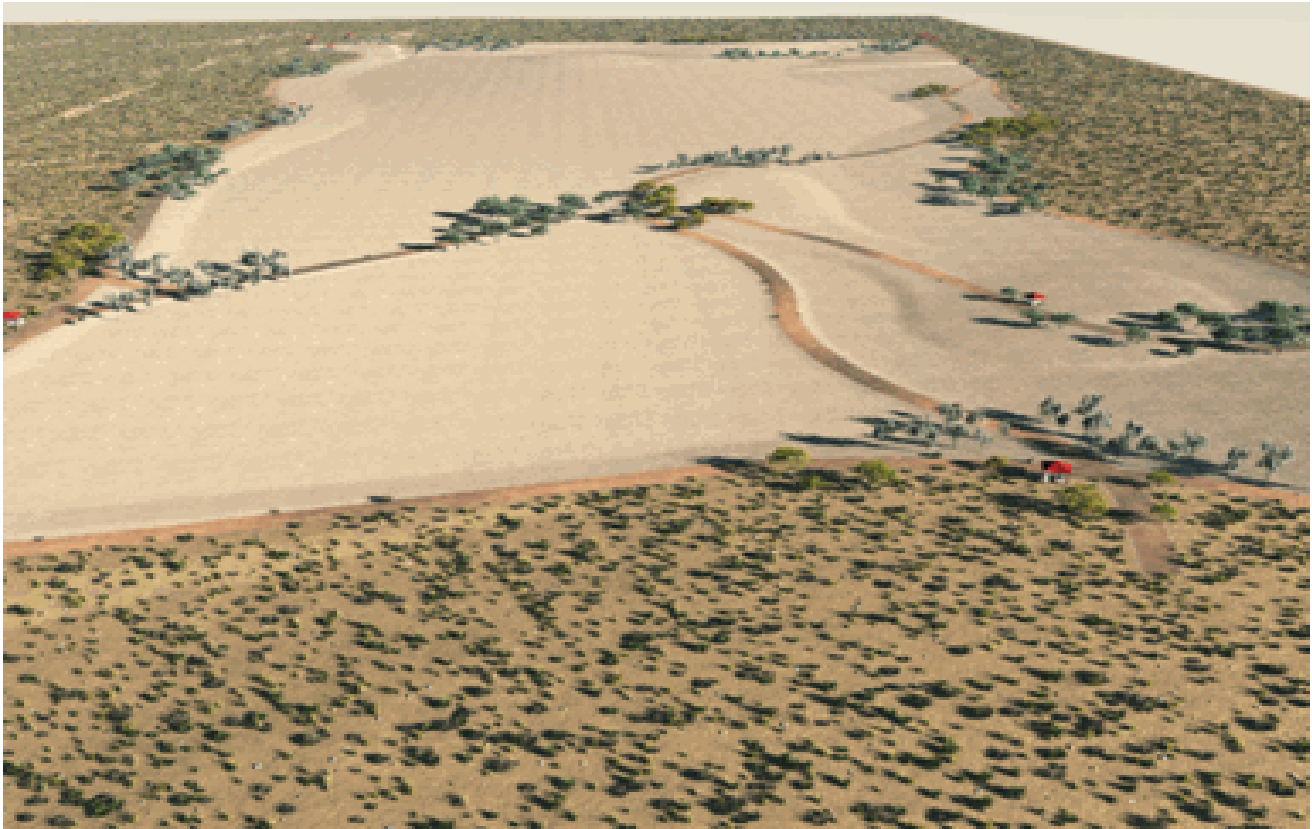
Construction Start

Construction Complete

Cost Estimate 1,855,000

12828 - NORTH & SOUTH ENVIRONMENTAL ENHANCEMENT AREAS AT FLOYD LAMB PARK

WARD 6



Status CONSTRUCTION

Description Design of two detention basins (BRDB 0000 & TSDB 0000: MPU Facilities) with appurtenant inlet and outfall facilities. In addition, the design of the Racel Street Collector (from El Capitan Way to Durango Drive) as well as El Capitan Storm Drain (from Racel Street to Horse Drive). The widening of El Capitan Way at Racel Street will also be designed with this project.

Location FLOYD LAMB PARK, BRENT LANE, RACEL DRIVE AND EL CAPITAN

Construction Start 6/14/2010

Construction Complete 2011Q4

Cost Estimate 28,184,681

26733 - PAVILION POOL COVER

WARD 2



Status CONSTRUCTION 60 %

Description Heated enclosure at Pavilion Pool to provide protection from weather and extend swimming season.

Location 101 S PAVILION CENTER DRIVE

Construction Start 10/19/2009

Construction Complete 2010Q4

Cost Estimate 3,486,000

26498 - POST OFFICE REHABILITATION (OFFICIAL NAMES: "THE LAS VEGAS MUSEUM OF ORGANIZED CRIME AND LAW ENFORCEMENT" A.K.A. "THE MOB MUSEUM", A.K.A. THE POST MODERN, A.K.A. DOWNTOWN POST OFFICE, A.K.A. LV MUSEUM REHABILITATION

WARD 5



Status CONSTRUCTION 46 %

Description Historic rehabilitation of the downtown Post Office/Courthouse at 300 Stewart Avenue into a museum and cultural center.

Location 300 STEWART AVENUE

Construction Start 8/3/2009

Construction Complete 2011Q3

Cost Estimate 29,735,179

38066 - RANCHO MEDIAN ISLAND LANDSCAPING

WARD 1
WARD 5



Status DESIGN

Description Project includes demolition of existing concrete and asphalt within the median islands and installation of decomposed granite and landscaping.

Location RANCHO FROM US95 TO CHARLESTON

Construction Start

Construction Complete

Cost Estimate 100,000

**29333 - RAPTOR PLAY PARK AT THE THUNDERBIRD FAMILY
SPORTS COMPLEX (AKA TROPICAL DURANGO PARK PHASE I)**

WARD 6



Status BIDDING 60 %

Description Improvements to the Tropical Durango Park that include a turf area, totlot, small two-fixture restroom, parking, shade structures and landscaping.

Location N.W. CORNER TROPICAL & DURANGO

Construction Start 2010Q3

Construction Complete 2011Q1

Cost Estimate 1,986,345

37668 - ROSE WARREN IMPROVEMENTS

WARD 1



Status **PREDESIGN**

Description Park renovation and upgrades. Improvements will include installing a new chain link fence around existing ball field, construct a walking path with pathway lights, install exercise equipment and provide new picnic tables. The existing shade structures will be reused.

Location SWC TORREY PINES/BRANDYWINE LANE

Construction Start

Construction Complete

Cost Estimate 283,750

33207 - ROTARY PARK RENOVATION

WARD 1



Status **DESIGN 40 %**

Description Renovation of Rotary Park. Work will include demolition, new sod and irrigation, new trees, expansion of parking, playground equipment, new splash pad, perimeter walking path, overall park lighting for evening use including group shelters.

Location NW CORNER CHARLESTON AND VALLEY VIEW

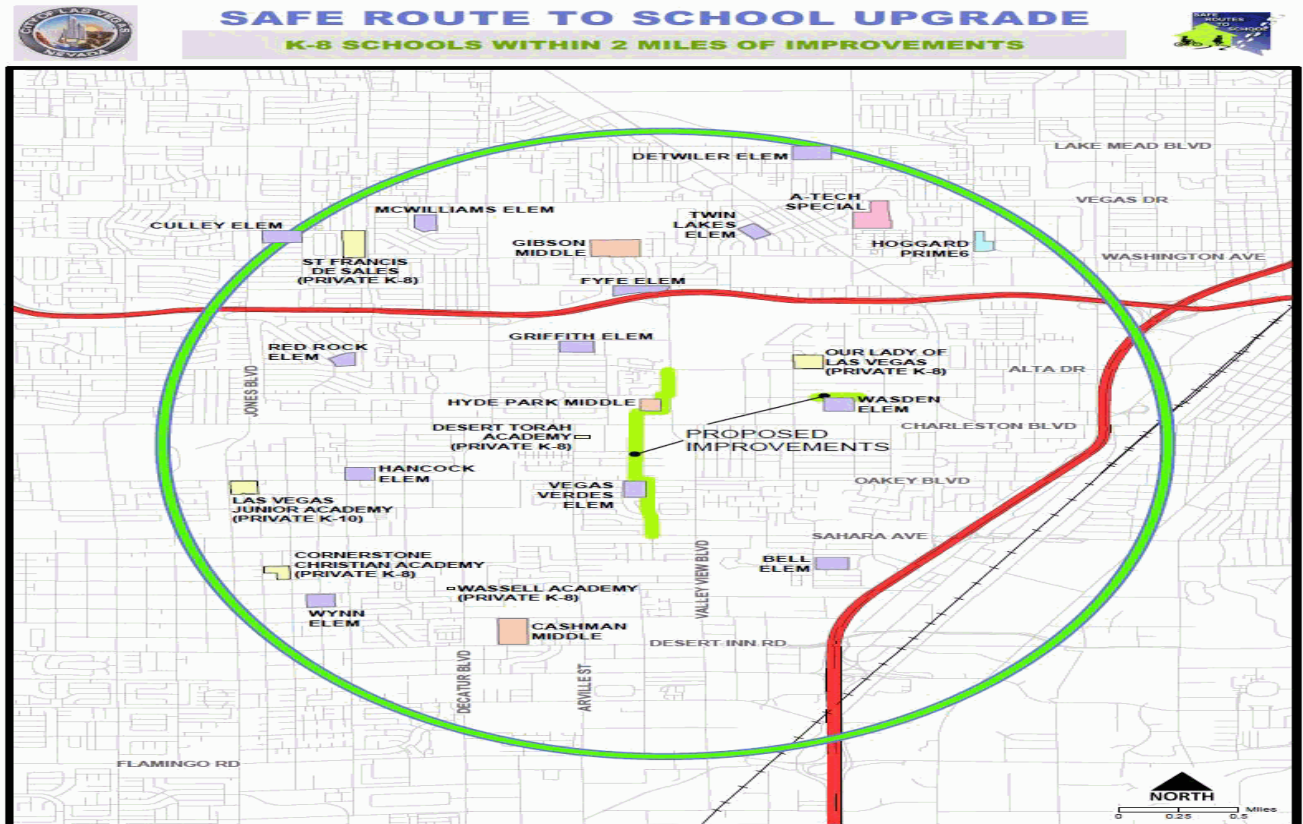
Construction Start 2010Q3

Construction Complete 2011Q1

Cost Estimate 2,450,000

34085 - SAFE ROUTE TO SCHOOL UPGRADES

WARD 1



Status **DESIGN 5 %**

Description Upgrades to existing roadway crossings along Alta between Valley View and Arville and along Hinson between Charleston & Sahara.

Location ALTA BETWEEN VALLEY VIEW AND ARVILLE; HINSON BETWEEN CHARLESTON AND SAHARA; WASDEN ELEMENTARY SCHOOL

Construction Start

Construction Complete

Cost Estimate 1,851,963

WARD 5



Status **CONSTRUCTION 40 %**

Description Approximately 4.77 acres on Symphony Drive in the Symphony Park development will be developed for a state of the art Performing Arts Center. Project will consist of a Concert Hall, Caberet Hall, Studio Theater and Educational facilities with full front and back of house support facilities. Construction Management at Risk project (CMAR).

Location SYMPHONY DRIVE IN THE SYMPHONY PARK

Construction Start 5/27/2009

Construction Complete 2012Q1

Cost Estimate 246,710,788

34414 - SOLAR COVERED PARKING - BID LOT B

WARD 1
WARD 2
WARD 3
WARD 4
WARD 5
WARD 6



Status CONSTRUCTION 1 %

Description Construction of photovoltaic panels on carports at Natural History Museum, Stupak CC, and Fire Station #10 to reduce energy consumption and cost and promote sustainability.

Location NATURAL HISTORY MUSEUM, STUPAK CC, AND FIRE STATION #10.

Construction Start 6/14/2010

Construction Complete 12/1/2010

Cost Estimate 1,411,548

**24769 - STEWART AVE SEWER & PAVEMENT REHABILITATION AND
BEAUTIFICATION PH 2 - MAIN ST TO LAS VEGAS BLVD**

WARD 5



Status CONSTRUCTION 10 %

Description Sewer and pavement rehabilitation and beautification of Stewart Avenue from the west side of Main Street to the east side of 4th Street. Improvements include replacement of two 10-inch sewers with an 18-inch, full curb to curb pavement replacement, widening of the sidewalk to 10', landscaping and streetlights on the north side of Stewart, installation of a bus turn out west of 4th Street, traffic signal upgrades at Main Street, and installation of interconnect conduit.

Location STEWART AVENUE FROM THE WEST SIDE OF MAIN STREET TO THE WEST SIDE OF LAS VEGAS BOULEVARD

Construction Start 3/15/2010

Construction Complete 2011Q1

Cost Estimate 2,439,611

36419 - STREET LIGHT UPGRADE PHASE I

WARD 1
WARD 2
WARD 3
WARD 4
WARD 5
WARD 6



Status DESIGN 25 %

Description Replacement of approximately 18,000 HPS and Mercury Vapor Lights with Induction Lighting.

Location CITY WIDE

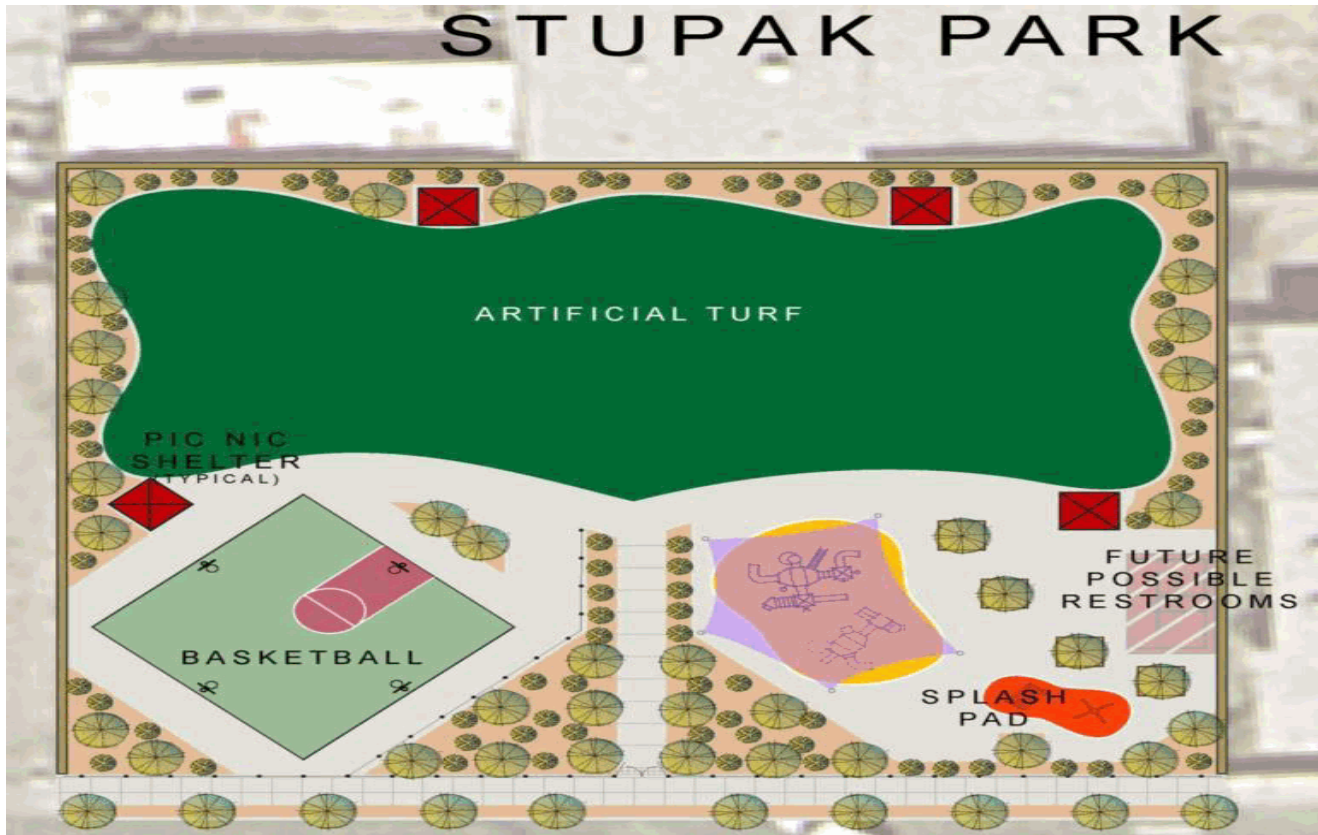
Construction Start

Construction Complete

Cost Estimate 5,841,921

33190 - STUPAK PARK

WARD 3



Status **CONCEPTUAL 100 %**

Description A .6 acre park on the site of the demolished Stupak Community Center with a synthetic turf sports activity area, tot lot, splash pad, picnic shelters with grills.

Location 300 W. BOSTON AVENUE

Construction Start

Construction Complete

Cost Estimate 3,200,000

**24669 - SYMPHONY PARK PHASE II (FORMERLY UNION PARK 61
ACRES PHASE II)**

WARD 5



Status DESIGN 99 %

Description Phase II design and development of the roadways for the sixty one acre parcel located between Grand Central Parkway and Union Pacific Railroad. The design of the project is to be managed by the Newland Group with oversight provided by the City.

Location GRAND CENTRAL PARKWAY / BONNEVILLE AVENUE /
U.P.R.R. / SYMPHONY PARK DRIVE

Construction Start 2010Q3

Construction Complete 2011Q3

Cost Estimate 10,600,000

7719 - TENAYA OVERPASS @ SUMMERLIN

WARD 1



Status CLOSEOUT

Description Overpass on Tenaya Way at the Summerlin Parkway and associated roadway and drainage improvements between Westcliff and Washington. Construction also includes the pedestrian underpass which is a part of the Bonanza Trail.

Location TENAYA WAY / SUMMERLIN PARKWAY

Construction Start 1/5/2009

Construction Complete 2/9/2010

Cost Estimate 7,751,144

30776 - TETON TRAILS PARK PHASE 3

WARD 6



Status CLOSEOUT 95 %

Description Addition of a small restroom facility to serve sports fields located at Teton Trails Park near the east edge of the park site. Prefab building by vendor, site work by in-house construction.

Location BRADLEY AND GRAND TETON

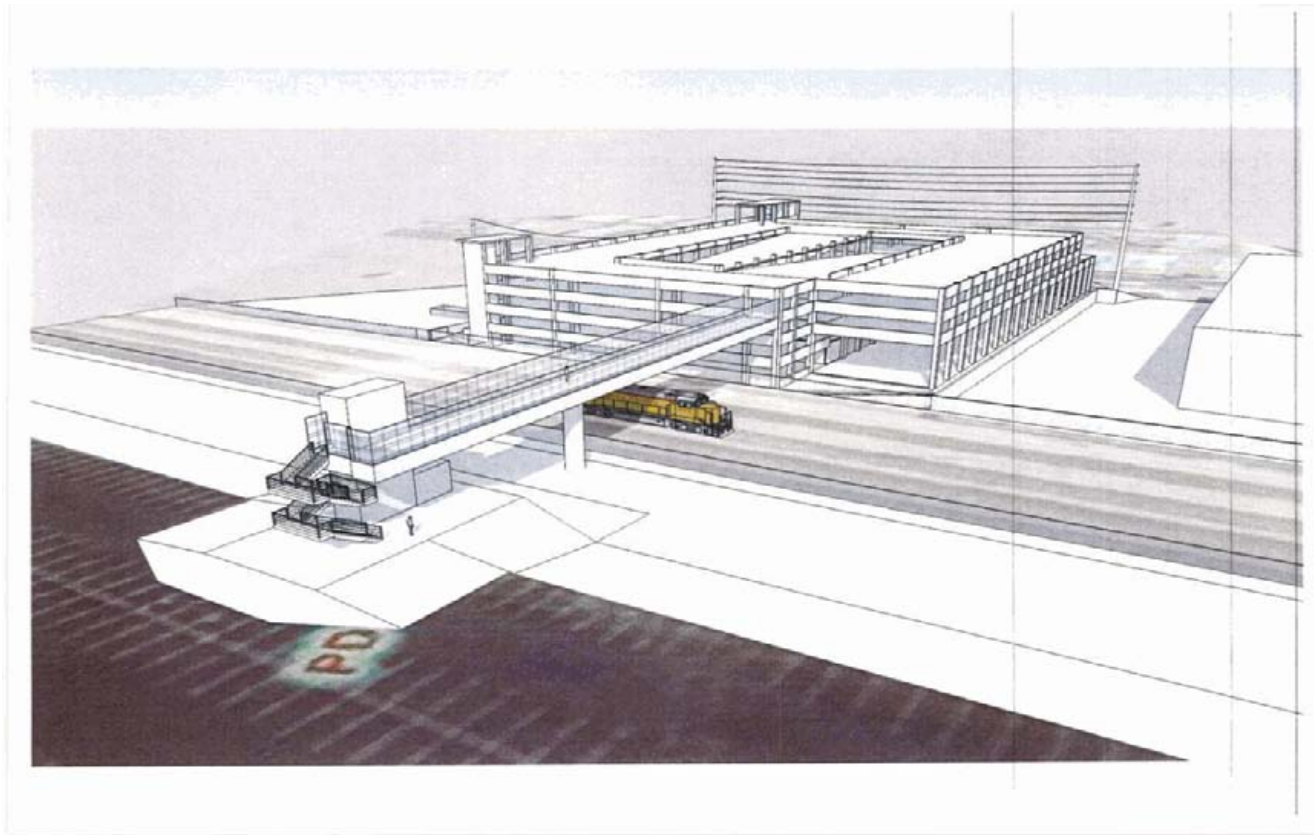
Construction Start 9/9/2009

Construction Complete 1/20/2010

Cost Estimate 140,000

36471 - UPRR SYMPHONY PARK PEDESTRIAN BRIDGE

WARD 3
WARD 5



Status PREDESIGN 30 %

Description Pedestrian bridge across the Union Pacific railroad tracks to connect the parking garage at 500 South Main Street to the Symphony Park development.

Location BONNEVILLE AND MAIN STREET

Construction Start

Construction Complete

Cost Estimate 2,500,000

**29480 - URBAN PATHWAYS - 1ST STREET BEAUTIFICATION,
BOULDER AVENUE TO HOOVER AVENUE**

WARD 3



Status **BIDDING 40 %**

Description Beautification project on 1st Street from Boulder Avenue to Hoover Avenue. Installation of trees, tree grates, sidewalk, curb, gutter, streetlights, intersection and mid-block bulb-outs, street benches, trash receptacles, pavers, and planters.

Location 1ST STREET - BOULDER AVENUE TO HOOVER AVENUE

Construction Start 2010Q3

Construction Complete 2011Q4

Cost Estimate 2,826,043

**29479 - URBAN PATHWAYS - HOOVER AVENUE BEAUTIFICATION,
CASINO CENTER BOULEVARD TO MAIN STREET**

WARD 3



Status BIDDING 40 %

Description Beautification project on Hoover Avenue from Casino Center Boulevard to Main Street. Installation of trees, tree grates, sidewalk, curb, gutter, streetlights, intersection bulb-outs, pavers, and planters.

Location HOOVER AVENUE - CASINO CENTER BOULEVARD TO MAIN STREET

Construction Start 2010Q3

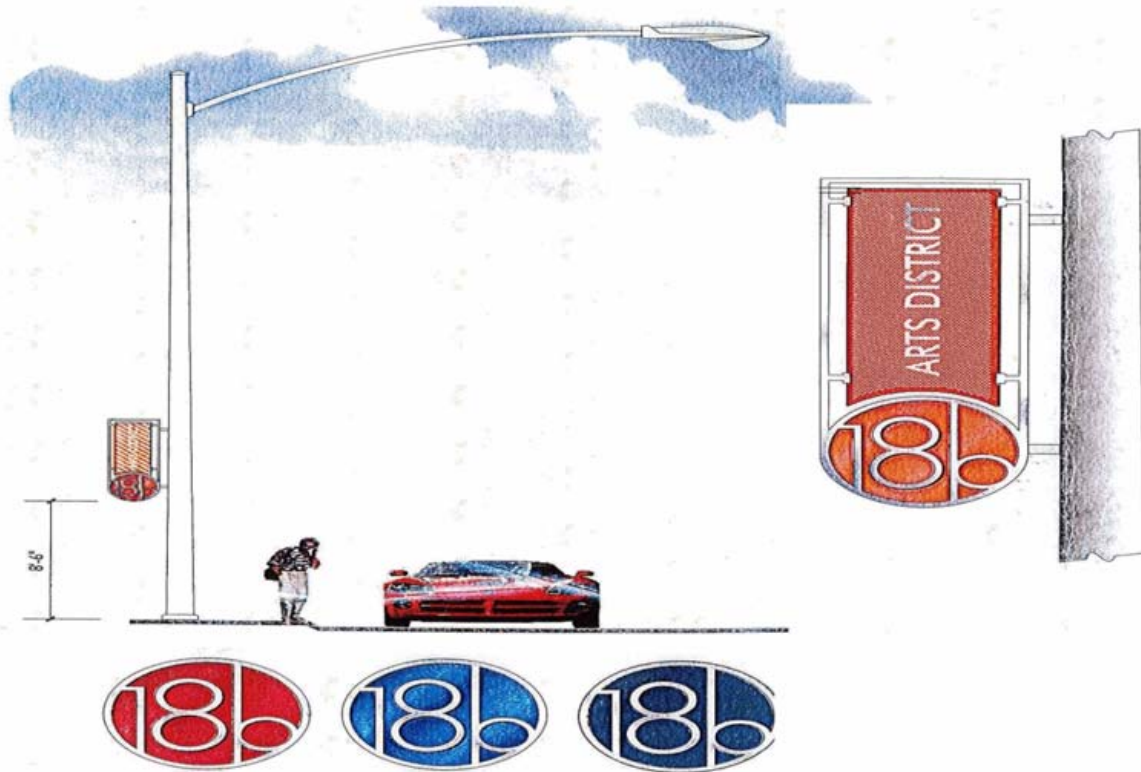
Construction Complete 2011Q4

Cost Estimate 953,490

**25754 - URBAN PATHWAYS - LAS VEGAS ARTS DISTRICT (18B)
BANNERS AND STREETLIGHTS (FORMERLY LAS VEGAS ARTS
DISTRICT SIGNS)**

WARD 3

LAS VEGAS ARTS DISTRICT SIGNS



Status DESIGN 100 %

Description Remove and replace 8 streetlights with Centennial Standard poles along Charleston from Commerce to Fourth Street. Fabricate and install 30 metal banner signs throughout the 18b Arts District. Will replace 8 additional streetlights along Charleston, and add additional banners as an additive alternate to this project.

Location ARTS DISTRICT - UPRR, LAS VEGAS BOULEVARD, GASS, COLORADO

Construction Start 2010Q3

Construction Complete 2011Q1

Cost Estimate 1,043,565

**33999 - VALLEY VIEW CORRIDOR IMPROVEMENT PROJECT -
DESERT INN TO US95**

**WARD 1
CLARK COUNTY**

Valley View at Charleston



Proposed Bus Turnout



Status DESIGN 5 %

Description Design of Valley View Corridor from Desert Inn to US95 to include an additional travel lane northbound, bus turnouts, exclusive right turn lanes and some sewer rehabilitation work. This Construction Manager at Risk (CMAR) project will also construct portions of the Valley View Trail along the Springs Preserve property.

Location VALLEY VIEW FROM DESERT INN TO US95

Construction Start

Construction Complete

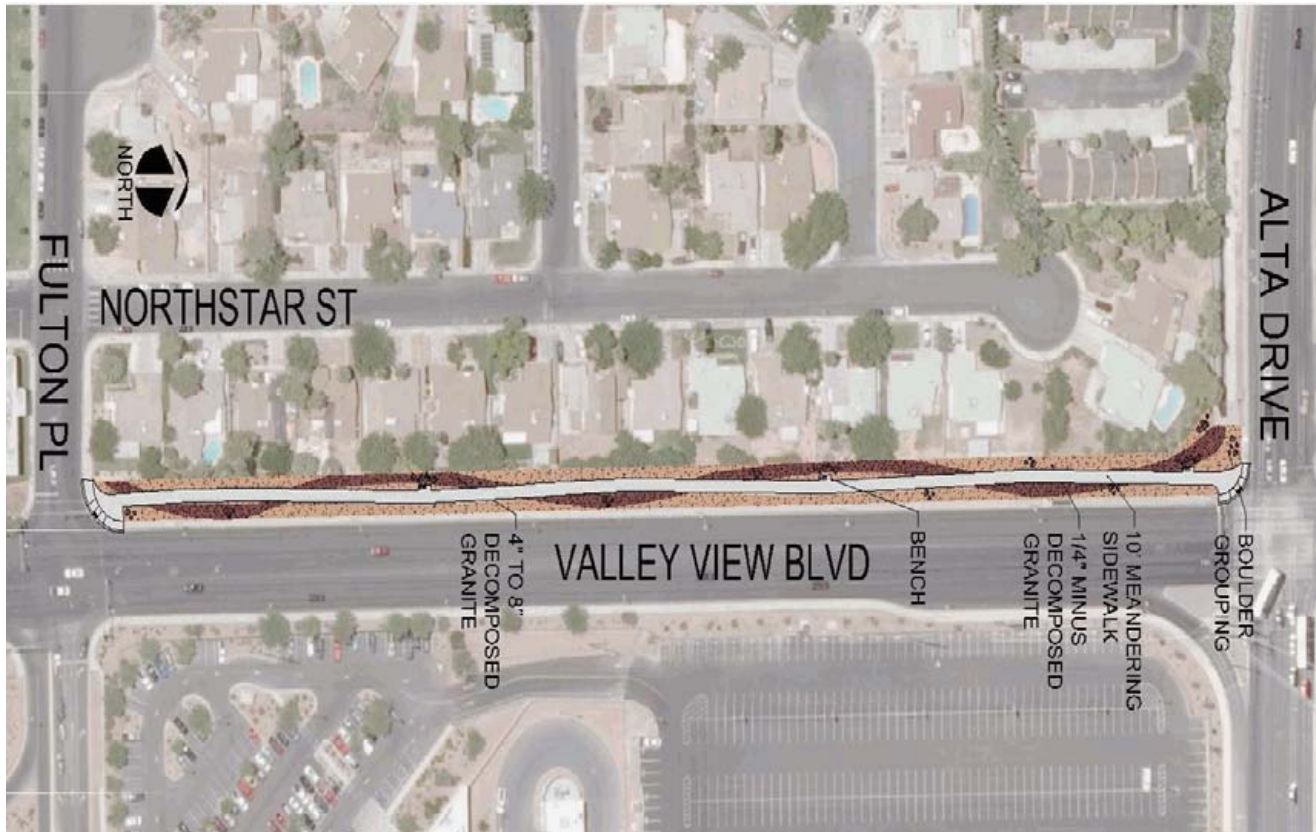
Cost Estimate 17,300,000

Department of Public Works

Jorge Cervantes, PE, PTOE, Director of Public Works

37596 - VALLEY VIEW PASSIVE PARK

WARD 1



Status CONSTRUCTION 40 %

Description Design and construction of a passive park including sidewalk and decomposed granite to provide a safe route to school for neighborhood elementary school children.

Location SWC ALTA DRIVE AND VALLEY VIEW BOULEVARD

Construction Start 12/14/2009

Construction Complete 2010Q4

Cost Estimate 200,000

35427 - VALLEY VIEW TRAIL AT NVE SUBSTATION

WARD 1



Status DESIGN 20 %

Description Widening of existing path in front of NVE substation at NE corner of Valley View and Alta Drive. Includes path widening and landscaping to match Springs Preserve. Also includes incorporation of LVVWD trail enhancement project along Valley View in front of Springs Preserve.

Location VALLEY VIEW AND ALTA

Construction Start

Construction Complete

Cost Estimate 220,000

34460 - WARD 5 BIKE LANES

WARD 5



Status CONSTRUCTION 100 %

Description Design of striping for designated bike lanes on Owens and Washington within the Community Development Block Grant limits.

Location OWENS AVENUE BETWEEN RANCHO AND EASTERN AND WASHINGTON BETWEEN TWIN LAKES AND EASTERN

Construction Start 3/22/2010

Construction Complete 4/20/2010

Cost Estimate 100,000

29168 - WESTSIDE SCHOOL & VARIETY EARLY LEARNING CENTER IMPROVEMENTS PHASE 1

WARD 5



Status DESIGN 10 %

Description The Westside School is composed of two school buildings one built in 1922 and the other in 1948. Variety Early Learning Center is multiple buildings added to the project campus. Phase 1 includes a Grotechnical Analysis and an Historical Structural Analysis of the entire project. Phase 2 includes an RFQ for an architect to provide Master Planning, Architectural programing to establish a budget and project scope of work.

Location WASHINGTON AND D STREET

Construction Start

Construction Complete

Cost Estimate 550,000

Capital Project Listing Report

For: Ward 1

26356	ANTELOPE-WESTCLIFF RELIEF SEWER				
<i>Location:</i>	WESTCLIFF DRIVE AND ANTELOPE WAY				
<i>Status</i>	DESIGN 20 %	<i>Project Start</i>	2011Q1	<i>Construction Complete</i>	2011Q3
<i>Project Cost</i>	845,000				
<i>Description</i>	3,300 feet of 18-inch sewer in Westcliff Dr and Antelope Way. The expanded portion of this project includes a couple of manhole installations and minor sewer repairs in the same area of town.				
12823	BONANZA TRAIL PHASE 1A				
<i>Location:</i>	NORTH AND SOUTH OF SUMMERLIN PARKWAY AT TENAYA				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	1/5/2009	<i>Construction Complete</i>	2/9/2010
<i>Project Cost</i>	644,563				
<i>Description</i>	10 foot wide path over 1300 feet long located North and South of Summerlin Parkway at Tenaya Way connecting to existing trail improvements west of Tenaya Way. Combined with Tenaya Way Overpass (#7719) for bid and construction.				
23313	BRUSH STREET STORM DRAIN				
<i>Location:</i>	BRUSH STREET FROM ALTA DRIVE TO NORTH TO END OF CUL-DE-SAC				
<i>Status</i>	CONSTRUCTION 80 %	<i>Project Start</i>	6/29/2009	<i>Construction Complete</i>	2010Q3
<i>Project Cost</i>	428,502				
<i>Description</i>	Nominal Storm Drain System (42" RCP) in Brush Street from Alta Drive to approximately 650 feet north				
38562	CHARLESTON MEDIAN ISLANDS - RANCHO TO DECATUR				
<i>Location:</i>	CHARLESTON BETWEEN RANCHO AND DECATUR				
<i>Status</i>	DESIGN 5 %	<i>Project Start</i>		<i>Construction Complete</i>	
<i>Project Cost</i>	150,000				
<i>Description</i>	Median Island Landscaping in Charleston between Rancho Drive and Decatur Boulevard				
26784	CSN FIRE STATION 6 & INSTRUCTIONAL CENTER (AKA FIRE STATION 46 & CSN CLASSROOM FACILITY ON CHARLESTON CAMPUS)				
<i>Location:</i>	NORTHEAST CORNER OF OAKLEY BOULEVARD & TORREY PINES DRIVE				
<i>Status</i>	CONSTRUCTION 65 %	<i>Project Start</i>	10/19/2009	<i>Construction Complete</i>	2010Q3
<i>Project Cost</i>	6,000,000				
<i>Description</i>	New four-bay fire station and classroom facility at the College of Southern Nevada Charleston Campus.				
37187	DECATUR AND CHARLESTON INTERSECTION WIDENING				
<i>Location:</i>	DECATUR BOULEVARD AT CHARLESTON				
<i>Status</i>	DESIGN 70 %	<i>Project Start</i>	FUNDING	<i>Construction Complete</i>	FUNDING
<i>Project Cost</i>	2,100,000				
<i>Description</i>	THIS PROJECT INCLUDES THE INTERSECTION WIDENING AT CHARLESTON AND DECATUR, BUS TURNOUTS, AND RESTRIPIING.				
8003	DECATUR BOULEVARD BUS TURNOUTS				
<i>Location:</i>	DECATUR BOULEVARD BETWEEN US 95 AND SAHARA				
<i>Status</i>	BIDDING	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2011Q2
<i>Project Cost</i>	30,000				
<i>Description</i>	Design and construction of widening Decatur Boulevard and incorporating bus turnouts from Decatur Boulevard Phase 1 and 2 (US95 TO SAHARA) project.				
26295	DECATUR BOULEVARD STREET REHABILITATION - FIELD OPS				
<i>Location:</i>	DECATUR BOULEVARD FROM US95 TO SAHARA AVENUE				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	3/1/2009	<i>Construction Complete</i>	9/15/2009
<i>Project Cost</i>	0				
<i>Description</i>	IN MARCH 2009 CHANGED TO 2 FIELD OPS OVERLAY PROJECTS. COMPLETED IN MARCH-MAY 2009. WIDENING AND BUS TURNOUT WORK MOVED TO "DECATUR WIDENING PROJECT"				
28801	DEXTER PARK UPGRADES PHASE 2				
<i>Location:</i>	UPLAND BOULEVARD / TRENT AVENUE / S. SOPRANO LANE				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	6/15/2009	<i>Construction Complete</i>	8/7/2009
<i>Project Cost</i>	123,029				
<i>Description</i>	Playground equipment and dog park.				
37669	DORIS HANCOCK IMPROVEMENTS				
<i>Location:</i>	NORTHEAST CORNER OF OAKLEY BOULEVARD AND LINDELL ROAD				
<i>Status</i>	PRE DESIGN	<i>Project Start</i>		<i>Construction Complete</i>	
<i>Project Cost</i>	175,000				
<i>Description</i>	Park upgrades. Install walking path, exercise equipment, and minor landscaping and irrigation work.				
26781	FIRE STATION 103 (AKA 6) REMODELING 190 UPLAND BLV				
<i>Location:</i>	190 UPLAND				
<i>Status</i>	PLACED ON HOLD	<i>Project Start</i>		<i>Construction Complete</i>	
<i>Project Cost</i>	1,500,000				
<i>Description</i>	Remodel existing fire station to bring up to today's standards for two crews.				

Capital Project Listing Report

For: Ward 1

26788	GARSDALE POOL AND BATHHOUSE REPLACEMENT				
<i>Location:</i>	300 S TORREY PINES DRIVE				
<i>Status</i>	PRE DESIGN	<i>Project Start</i>	FUNDING	<i>Construction Complete</i>	FUNDING
				<i>Project Cost</i>	3,200,000
<i>Description</i>	Renovate or replace existing swimming pool facility and related improvements at Garside Middle School.				
28420	LAS VEGAS SPRINGS PRESERVE PHASE II - TRAILS AND HISTORIC RAILROAD COTTAGES				
<i>Location:</i>	VALLEY VIEW BLVD & ALTA DRIVE				
<i>Status</i>	DESIGN 5 %	<i>Project Start</i>	2011Q1	<i>Construction Complete</i>	2012Q4
				<i>Project Cost</i>	12,100,000
<i>Description</i>	Design and construction of trails and restoration of historic Railroad cottages in the Las Vegas Springs Preserve. Project will be managed by Las Vegas Valley Water District.				
11545	MEADOWS ALTA PARALLEL PROJECT PHASE II				
<i>Location:</i>	LORENZI STREET: ALTA TO WESTCLIFF; ALTA DRIVE: EASY TO 300 FEET WEST OF DECATUR; JONES BOULEVARD: (SOUTH) EVERGREEN TO ALTA AND (NORTH) ALTA TO BORDEN; EVERGREEN AVENUE: DIGGER TO BRUSH				
<i>Status</i>	CONSTRUCTION 80 %	<i>Project Start</i>	6/29/2009	<i>Construction Complete</i>	2010Q3
				<i>Project Cost</i>	11,558,941
<i>Description</i>	Storm drain facilities in Lorenzi Street, Jones Boulevard, Alta Drive, Evergreen Avenue, and Digger Street; and improvements to the existing Rainbow Detention Basins and their associated outfall facilities.				
22099	OAKLEY BOULEVARD/TENAYA WAY STORM DRAIN IMPROVEMENTS				
<i>Location:</i>	OAKLEY BOULEVARD / TENAYA WAY				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	9/22/2008	<i>Construction Complete</i>	12/31/2008
				<i>Project Cost</i>	860,000
<i>Description</i>	Oakley Boulevard & Tenaya Way Storm Drain Improvements (Tenaya: Del Rey to Oakley and Oakley: Del Rey to Rosanna)				
12960	OAKLEY MEADOWS STORM DRAIN PHASE I				
<i>Location:</i>	VALLEY VIEW BOULEVARD, OAKLEY BOULEVARD, EDMUND STREET, AND ARVILLE STREET				
<i>Status</i>	CONSTRUCTION 40 %	<i>Project Start</i>	12/14/2009	<i>Construction Complete</i>	2010Q4
				<i>Project Cost</i>	13,370,315
<i>Description</i>	Regional Flood Control Facility from the Meadow's detention basin to Charleston Boulevard.				
26843	OAKLEY MEADOWS STORM DRAIN PHASE II				
<i>Location:</i>	HINSON AND CHARLESTON TO CHARLESTON WEST, THROUGH THE FAIR CENTER MALL				
<i>Status</i>	DESIGN 90 %	<i>Project Start</i>	2010Q4	<i>Construction Complete</i>	2011Q4
				<i>Project Cost</i>	23,653,314
<i>Description</i>	Regional Flood Control Facility from Charleston Boulevard to Faircenter Mall.				
26844	OAKLEY MEADOWS STORM DRAIN PHASE III				
<i>Location:</i>	FAIR CENTER MALL TO DECATUR, DECATUR SOUTH TO SAHARA, WEST IN SAHARA FOR APPROXIMATELY 700 FEET				
<i>Status</i>	DESIGN 90 %	<i>Project Start</i>	FUNDING	<i>Construction Complete</i>	FUNDING
				<i>Project Cost</i>	12,100,000
<i>Description</i>	Regional Flood Control Facility from Faircenter Mall to Sahara Avenue.				
11273	OAKLEY STORM DRAIN - BIRCH STREET TO CAHLAN DRIVE				
<i>Location:</i>	OAKLEY BOULEVARD FROM BIRCH STREET TO CAHLAN DRIVE				
<i>Status</i>	CONSTRUCTION 95 %	<i>Project Start</i>	2/23/2009	<i>Construction Complete</i>	12/28/2009
				<i>Project Cost</i>	7,415,612
<i>Description</i>	The project entails construction of approximately 4000 feet of storm drain conveyance facilities, which includes: (1) the proposed Oakley Storm Drain Extension - Birch Street to Cahlan Drive; (2) connecting an existing bubbler storm drain system in Oakley at Rancho into the proposed Regional Facility; (3) design of drop inlets in Rancho at the Oakley/Rancho Intersection and (5) design of drop inlets in Oakley near the Oakley/Cahlan intersection.				
36804	OAKLEY STORM DRAIN - CAHLAN TO BARNARD DRIVE				
<i>Location:</i>	OAKLEY BOULEVARD FROM CAHLAN TO BARNARD DRIVE				
	FACILITY ID FWOK 0076 THRU 0100				
<i>Status</i>	DESIGN 25 %	<i>Project Start</i>		<i>Construction Complete</i>	
				<i>Project Cost</i>	4,294,843
<i>Description</i>	The proposed improvements include design of a 6' X 6' RCB and associated collection facilities in Oakley Boulevard between Cahlan Drive and Barnard Drive.				
23139	RAINBOW BOULEVARD TRAFFIC CAPACITY IMPROVEMENTS AND BUS TURNOUTS				
<i>Location:</i>	RAINBOW BOULEVARD BETWEEN WESTCLIFF DRIVE AND SAHARA AVENUE				
<i>Status</i>	DESIGN 50 %	<i>Project Start</i>	2012Q1	<i>Construction Complete</i>	2013Q1
				<i>Project Cost</i>	12,825,000
<i>Description</i>	Design / construction of traffic capacity improvements and bus turnouts on Rainbow Boulevard from Westcliff Drive to Desert Inn Road (approximately 2 miles)				

Capital Project Listing Report

For: Ward 1

37668	ROSE WARREN IMPROVEMENTS				
Location:	SWC TORREY PINES/BRANDYWINE LANE				
Status	PRE DESIGN	Project Start		Construction Complete	Project Cost 283,750
Description	Park renovation and upgrades. Improvements will include installing a new chain link fence around existing ball field, construct a walking path with pathway lights, install exercise equipment and provide new picnic tables. The existing shade structures will be reused.				
33207	ROTARY PARK RENOVATION				
Location:	NW CORNER CHARLESTON AND VALLEY VIEW				
Status	DESIGN 40 %	Project Start 2010Q3		Construction Complete 2011Q1	Project Cost 2,450,000
Description	Renovation of Rotary Park. Work will include demolition,new sod and irrigation, new trees, expansion of parking, playground equipment,new splash pad, perimeter walking path, overall park lighting for evening use including group shelters.				
34085	SAFE ROUTE TO SCHOOL UPGRADES				
Location:	ALTA BETWEEN VALLEY VIEW AND ARVILLE; HINSON BETWEEN CHARLESTON AND SAHARA; WASDEN ELEMENTARY SCHOOL				
Status	DESIGN 5 %	Project Start		Construction Complete	Project Cost 1,851,963
Description	Upgrades to existing roadway crossings along Alta between Valley View and Arville and along Hinson between Charleston & Sahara.				
7719	TENAYA OVERPASS @ SUMMERLIN				
Location:	TENAYA WAY / SUMMERLIN PARKWAY				
Status	PROJECT CLOSE OUT	Project Start 1/5/2009		Construction Complete 2/9/2010	Project Cost 7,751,144
Description	Overpass on Tenaya Way at the Summerlin Parkway and associated roadway and drainage improvements between Westcliff and Washington. Construction also includes the pedestrian underpass which is a part of the Bonanza Trail.				
27115	TS @ SMOKE RANCH AND ROCK SPRINGS				
Location:	SMOKE RANCH AND ROCK SPRINGS				
Status	CONCEPTUAL - PRE FUNDING	Project Start		Construction Complete	Project Cost 99,000
Description	Design and construction of traffic signal at Smoke Ranch Road and Rock Springs. Construction schedule dependent on Traffic Signal Impact Fee Fund.				
37596	VALLEY VIEW PASSIVE PARK				
Location:	SWC ALTA DRIVE AND VALLEY VIEW BOULEVARD				
Status	CONSTRUCTION 40 %	Project Start 12/14/2009		Construction Complete 2010Q4	Project Cost 200,000
Description	Design and construction of a passive park including sidewalk and decomposed granite to provide a safe route to school for neighborhood elementary school children.				
35427	VALLEY VIEW TRAIL AT NVE SUBSTATION				
Location:	VALLEY VIEW AND ALTA				
Status	DESIGN 20 %	Project Start		Construction Complete	Project Cost 220,000
Description	Widening of existing path in front of NVE substation at NE corner of Valley View and Alta Drive. Includes path widening and landscaping to match Springs Preserve. Also includes incorporation of LVVWD trail enhancement project along Valley View in front of Springs Preserve.				

Capital Project Listing Report

For: Ward 2

25283	ANGEL PARK MIDDLE BRANCH				
<i>Location:</i>	ALTA DRIVE / HUALAPAI WAY				
<i>Status</i>	PRE DESIGN	<i>Project Start</i>		<i>Construction Complete</i>	<i>Project Cost</i> 0
<i>Description</i>	Design and preparation of the preliminary drainage report, drawings, and cost estimates for the Angel Park Middle Branch				
17992	ANGEL PARK TRAILHEAD				
<i>Location:</i>	DURANGO DRIVE / SUMMERLIN PARKWAY				
<i>Status</i>	CONSTRUCTION 99 %	<i>Project Start</i> 1/12/2009		<i>Construction Complete</i> 3/31/2010	<i>Project Cost</i> 0
<i>Description</i>	Trailhead area located at Durango Drive and Summerlin Parkway that will serve as the connection point between Rampart Trail Phase 1 and 2. Project includes lighting, parking lot, landscape, playground areas and shade structures.				
26705	HUALAPAI CANYON TRAILHEAD (AKA DESERT NATURE PRESERVE)				
<i>Location:</i>	HUALAPAI AND ALTA				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i> 8/10/2009		<i>Construction Complete</i> 2/4/2010	<i>Project Cost</i> 4,560,965
<i>Description</i>	Project improvements include approximately 4,000 lineal feet of 10-foot wide trail with landscaping on each side of the trail, rest areas, benches, trash receptacles, pet waste stations, and trail lighting.				
26733	PAVILION POOL COVER				
<i>Location:</i>	101 S PAVILION CENTER DRIVE				
<i>Status</i>	CONSTRUCTION 60 %	<i>Project Start</i> 10/19/2009		<i>Construction Complete</i> 2010Q4	<i>Project Cost</i> 3,486,000
<i>Description</i>	Heated enclosure at Pavilion Pool to provide protection from weather and extend swimming season.				
17990	RAMPART TRAIL PHASE II				
<i>Location:</i>	ALTA DRIVE / RAMPART BOULEVARD / DURANGO DRIVE				
<i>Status</i>	CONSTRUCTION 99 %	<i>Project Start</i> 1/12/2009		<i>Construction Complete</i> 3/31/2010	<i>Project Cost</i> 0
<i>Description</i>	Construction of over one mile of 10' asphalt trail from the Angel Park Trailhead south of Summerlin Parkway through the Angel Park Golf Course, across Rampart Boulevard, and extending over 3000 feet west of Rampart Boulevard. Includes landscaping and trail amenities (bike racks, trash receptacles, etc.)				
26173	TRAFFIC PACKAGE 6B - NON-SIGNALIZED TRAFFIC IMPROVEMENTS AT CHARLESTON/DURANGO				
<i>Location:</i>	CHARLESTON / DURANGO				
<i>Status</i>	DESIGN 90 %	<i>Project Start</i> 2010Q4		<i>Construction Complete</i> 2011Q3	<i>Project Cost</i> 0
<i>Description</i>	Engineering for Intersection improvements at Charleston / Durango				
26170	TRAFFIC PACKAGE 7A SAHARA / DURANGO				
<i>Location:</i>	SAHARA AVENUE / DURANGO DRIVE				
<i>Status</i>	BIDDING	<i>Project Start</i> 2010Q2		<i>Construction Complete</i> 2010Q4	<i>Project Cost</i> 438,161
<i>Description</i>	Engineering for Intersection improvements at: Sahara/Durango - dual left turn lanes north/south bound, increased storage for westbound to southbound left turns, exclusive right northbound if economically feasible and a worm island at the first driveway east of Durango				
28108	VIA OLIVERO AND VALADEZ SID				
<i>Location:</i>	VIA OLIVERO AND VALADEZ				
<i>Status</i>	CONSTRUCTION 99 %	<i>Project Start</i> 9/8/2009		<i>Construction Complete</i> 11/5/2009	<i>Project Cost</i> 165,000
<i>Description</i>	This project involves constructing half-street improvements including pavement, curb, gutter, and sidewalk along Via Olivero and Valadez.				

Capital Project Listing Report

For: Ward 3

35475	28TH STREET REMODEL				
<i>Location:</i>	2824 E. CHARLESTON	CORNER OF 28TH ST AND CHARLESTON			
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	2/1/2010	<i>Construction Complete</i>	5/4/2010
<i>Project Cost</i>	20,000				
<i>Description</i>	Signal Repair Shop remodel to create an office space.				
28435	500 SOUTH MAIN STREET PARKING GARAGE				
<i>Location:</i>	500 S. MAIN STREET				
<i>Status</i>	BIDDING	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2012Q1
<i>Project Cost</i>	19,300,000				
<i>Description</i>	Proposed multi-level parking structure with a capacity of 635 parking spaces that will serve both the new City Hall and Symphony Park. This project is being done as a design-build project.				
26516	ARTS DISTRICT GATEWAYS				
<i>Location:</i>	CHARLESTON BETWEEN MAIN STREET AND LAS VEGAS BOULEVARD				
<i>Status</i>	CONSTRUCTION 5 %	<i>Project Start</i>	5/24/2010	<i>Construction Complete</i>	2010Q3
<i>Project Cost</i>	720,000				
<i>Description</i>	Arts District Gateway located on Charleston between Main Street and Las Vegas Boulevard. Elements will include two artistic "paintbrushes" to identify the limits of the Arts District.				
35425	BONANZA/LAMB NB RIGHT TURN LANE				
<i>Location:</i>	BONANZA ROAD AND LAMB BLVD				
<i>Status</i>	DESIGN 70 %	<i>Project Start</i>	2011Q1	<i>Construction Complete</i>	2011Q3
<i>Project Cost</i>	350,000				
<i>Description</i>	The scope of work involves modifying the intersection of Bonanza/Lamb to provide an exclusive right turn lane NB (using right of way that was previously dedicated by developers) and also modify the east/west approaches to fit dual left turn lanes EB and WB (this will be done without widening - just removing and reinstalling medians and reconfiguring lane lines via a mill/overlay). The SB bus turnout may also be included.				
12827	BONNEVILLE/CLARK/CASINO CENTER				
<i>Location:</i>	BONNEVILLE AVENUE / CLARK AVENUE / CASINO CENTER BOULEVARD				
<i>Status</i>	BIDDING	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2011Q1
<i>Project Cost</i>	13,750,000				
<i>Description</i>	Convert Bonneville Avenue and Clark Avenue to one-way east and west respectively from Main Street to Las Vegas Boulevard. Improvements include; full depth asphalt rehabilitation, curb and gutter, traffic signals, landscaping and striping together with such items as may be necessary to complete the work.				
38440	BONNEVILLE-CLARK ONE WAY COUPLET PHASE 2				
<i>Location:</i>	BONNEVILLE AND CLARK BETWEEN LAS VEGAS BOULEVARD AND MARYLAND PARKWAY				
<i>Status</i>	PRE DESIGN	<i>Project Start</i>		<i>Construction Complete</i>	
<i>Project Cost</i>	0				
<i>Description</i>	Convert Bonneville Avenue and Clark Avenue to one-way east and west respectively from Las Vegas Boulevard to Main Street. Improvements include; full depth asphalt rehabilitation, curb and gutter, and striping together with such items as may be necessary to complete the work.				
17996	BOULDER PARK PLAZA				
<i>Location:</i>	BOULDER AVENUE BETWEEN MAIN STREET AND 1ST STREET				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	7/13/2009	<i>Construction Complete</i>	1/11/2010
<i>Project Cost</i>	1,176,240				
<i>Description</i>	Boulder Avenue between Main Street and 1st Street will be closed to vehicular traffic in order to create a quarter-acre plaza and future sculpture garden.				
23312	BUS TURNOUT PROJECT-LAMB BLVD & PECOS ROAD				
<i>Location:</i>	LAMB BOULEVARD / STEWART AVENUE TO OWENS AVENUE AND PECOS ROAD / STEWART AVENUE TO OWENS AVENUE				
<i>Status</i>	DESIGN 99 %	<i>Project Start</i>	FUNDING	<i>Construction Complete</i>	FUNDING
<i>Project Cost</i>	1,000,000				
<i>Description</i>	4 Bus Turnouts along Lamb Boulevard and Pecos Road.				
11550	CASINO CENTER/3RD STREET REALIGNMENT				
<i>Location:</i>	CASINO CENTER BOULEVARD / THIRD STREET / CHARLESTON BOULEVARD				
<i>Status</i>	CONSTRUCTION 100 %	<i>Project Start</i>	7/21/2008	<i>Construction Complete</i>	3/4/2010
<i>Project Cost</i>	9,013,116				
<i>Description</i>	Realign 3rd Street to intersect Casino Center Boulevard north of Charleston Boulevard, tying into the Bus Rapid Transit System. Basic improvements include full street improvements, including but not limited to survey, earthwork, curb, gutter, sidewalks, amenity zone pavement, traffic signs, street lighting, pavement, pavement markings, water and sewer mains and all other components				
12789	CEDAR DRAINAGE TRAIL AND PEDESTRIAN BRIDGE - CEDAR DRAINAGE CHANNEL				
<i>Location:</i>	CEDAR DRAINAGE TRAIL BETWEEN PECOS ROAD AND THE LAS VEGAS WASH				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	2/26/2008	<i>Construction Complete</i>	12/11/2008
<i>Project Cost</i>	4,750,000				
<i>Description</i>	Improvements to the Cedar Drainage Trail; Trail along Cedar drainage channel from Pecos Rd to Las Vegas Wash with pedestrian bridge at Cedar crossing Las Vegas Wash.				

Capital Project Listing Report

For: Ward 3

12968	CHARLESTON & LAMB INTERSECTION IMPROVEMENTS					
<i>Location:</i>	CHARLESTON BOULEVARD / LAMB BOULEVARD					
<i>Status</i>	DESIGN 90 %	<i>Project Start</i>	FUNDING	<i>Construction Complete</i>	FUNDING	<i>Project Cost</i> 7,182,000
<i>Description</i>	Traffic improvements at the Charleston/Lamb intersection. Intersection improvements; capacity study and recommendations.					
10939	CHARLESTON BLVD BUS TURNOUTS					
<i>Location:</i>	CHARLESTON BOULEVARD BETWEEN NELLIS BOULEVARD AND FREMONT STREET					
<i>Status</i>	BIDDING	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2011Q3	<i>Project Cost</i> 1,790,000
<i>Description</i>	Improvements and construction of bus turnouts on Charleston between Nellis & Fremont					
27904	CHARLESTON BOULEVARD SEWER REHABILITATION - FREMONT TO SANDHILL					
<i>Location:</i>	CHARLESTON BOULEVARD FROM FREMONT TO SANDHILL					
<i>Status</i>	DESIGN 70 %	<i>Project Start</i>	2011Q1	<i>Construction Complete</i>	2011Q3	<i>Project Cost</i> 3,721,000
<i>Description</i>	Repair or rehabilitation of approximately 1,400 feet of 27-inch; 5,200 feet of 30-inch sewer in Charleston Boulevard from Fremont Street to Sandhill Road					
23870	CHARLESTON MEDIAN ISLAND LANDSCAPING - SIXTH STREET TO MARYLAND PARKWAY					
<i>Location:</i>	CHARLESTON BOULEVARD BETWEEN 6TH STREET AND MARYLAND PARKWAY					
<i>Status</i>	DESIGN 70 %	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2011Q2	<i>Project Cost</i> 1,000,000
<i>Description</i>	Construct median islands and landscaping along Charleston Boulevard between Sixth Street and Maryland Parkway					
28827	CITY HALL NEW (A.K.A. CIVIC CENTER COMPLEX)					
<i>Location:</i>	495 S. MAIN ST.					
<i>Status</i>	CONSTRUCTION 12 %	<i>Project Start</i>	1/4/2010	<i>Construction Complete</i>	2012Q1	<i>Project Cost</i> 150,000,000
<i>Description</i>	Design and construct a new 310,000 square foot city hall at Main and Clark.					
26735	CONTROL ROOM EXPANSION					
<i>Location:</i>	DETENTION CENTER ON STEWART AVE					
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	10/22/2007	<i>Construction Complete</i>	4/11/2008	<i>Project Cost</i> 420,000
<i>Description</i>	Detention Center, remodel existing Control Room for new work stations.					
26785	DOUGLAS A. SELBY PARK (AKA SANDHILL/OWENS PARK)					
<i>Location:</i>	SANDHILL / LAS VEGAS WASH					
<i>Status</i>	BIDDING	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2011Q2	<i>Project Cost</i> 2,640,000
<i>Description</i>	Development of a 4.9 acre park adjacent to the Las Vegas Wash. Park improvements include one lighted synthetic turf soccer field, warm-up area, restroom, basketball court, group picnic area, dog runs and parking.					
36888	DOUGLAS A. SELBY TRAILHEAD					
<i>Location:</i>	SANDHILL/LAS VEGAS WASH					
<i>Status</i>	BIDDING	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2011Q2	<i>Project Cost</i> 2,068,000
<i>Description</i>	Development of a 3.8 acre trailhead situated on the Las Vegas Wash Trail near Sandhill Road. Trailhead improvements include children's playground area, picnic area, splash pad, turf area, bicycle trail head and parking. A lighted pedestrian bridge spanning the Las Vegas Wash will allow site access to both the park and trailhead.					
26314	FIFTH STREET SCHOOL PHASE 3					
<i>Location:</i>	LAS VEGAS BOULEVARD / CLARK AVENUE					
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	5/9/2007	<i>Construction Complete</i>	9/1/2008	<i>Project Cost</i> 12,015,552
<i>Description</i>	Adaptive re-use tenant improvements to Fifth Street School including space for UNLV, AIA, Nevada School of the Arts, CLV Cultural Affairs and the RDA.					
27882	FIRE STATION 108, BONANZA & PAGE					
<i>Location:</i>	BONANZA AND PAGE					
<i>Status</i>	DESIGN 35 %	<i>Project Start</i>	2011Q4	<i>Construction Complete</i>	2012Q4	<i>Project Cost</i> 6,350,000
<i>Description</i>	New two-bay prototype fire station resite.					
26787	FIRE TRAINING CENTER BURN TOWER					
<i>Location:</i>	MOJAVE AND BONANZA					
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	2/23/2009	<i>Construction Complete</i>	8/31/2009	<i>Project Cost</i> 1,535,000
<i>Description</i>	Repair and upgrade of the existing Fire Training Center Burn Tower.					

Capital Project Listing Report

For: Ward 3

26765	FREEDOM PARK RENOVATION AND SPORTS COMPLEX				
Location:	S.W. CORNER WASHINGTON AND PECOS				
Status	PROJECT CLOSE OUT	Project Start	6/16/2008	Construction Complete	12/31/2009
Project Cost	54,500,000				
Description	Renovation of the 68-acre Freedom Park including a new Big League Dreams ballfield complex and new park improvements consisting of a skatepark, adaptive recreation area, picnic shelters, new restroom/concession at the little league fields, two lighted synthetic turf soccer fields, perimeter exercise path, new grass, irrigation and planting.				
18931	HUNTRIDGE PHASE 6 STREET REHABILITATION (CLV TARGETED NEIGHBORHOOD)				
Location:	AREA BOUNDED BY LAS VEGAS BOULEVARD, OAKLEY BOULEVARD, CHARLESTON BOULEVARD, REXFORD AND NINTH STREET				
Status	DESIGN 100 %	Project Start	2010Q3	Construction Complete	2011Q3
Project Cost	4,360,560				
Description	Remove and reconstruct pavement, curb & gutter, and sidewalk; install street light conduit; install water laterals; repair sanitary sewers; and perform other repairs as appropriate.				
22304	JAYCEE PARK RENOVATION (OFFICIAL NAME: "JUSTICE MYRON E. LEAVITT FAMILY PARK")				
Location:	EASTERN AVENUE / SAINT LOUIS AVENUE				
Status	PROJECT CLOSE OUT	Project Start	1/28/2008	Construction Complete	1/7/2009
Project Cost	8,030,732				
Description	Park renovation includes new shade ramadas, new lighted soccer field, parking lot, reconfigured pathways, new playground areas, new water play feature, expanded dog-park, upgraded pathway/security lights, minimized turf area and added native plantings.				
34081	LAS VEGAS BLVD NEON SIGNAGE PHASE 2				
Location:	LAS VEGAS BOULEVARD BETWEEN US 95 AND FREMONT STREET				
Status	DESIGN 70 %	Project Start	2011Q1	Construction Complete	2011Q2
Project Cost	244,289				
Description	The restoration and installation of two historic neon signs along Las Vegas Blvd between US 95 and Fremont Street.				
16736	LAS VEGAS WASH TRAIL PEDESTRIAN BRIDGES				
Location:	LAS VEGAS WASH @ LAMB BOULEVARD AND CHARLESTON BOULEVARD				
Status	DESIGN 70 %	Project Start	2011Q1	Construction Complete	2012Q1
Project Cost	3,970,475				
Description	Design and construction of two pedestrian crossings to accommodate pedestrian and bicycle traffic to allow connectivity of the Las Vegas Wash Trail across Lamb Boulevard and Charleston Boulevard.				
12956	LAS VEGAS WASH TRAIL PHASE I				
Location:	LAS VEGAS WASH BETWEEN OWENS AVENUE AND CHARLESTON BOULEVARD TO WASHINGTON				
Status	CONSTRUCTION 99 %	Project Start	5/18/2009	Construction Complete	2/11/2010
Project Cost	2,855,118				
Description	Design and construction of an intermodel trail system in the LV Wash Corridor from Owens to Stewart.				
18530	LAS VEGAS WASH TRAIL PHASE II				
Location:	LAS VEGAS WASH BETWEEN STEWART AVENUE AND CHARLESTON BOULEVARD				
Status	DESIGN 70 %	Project Start	2011Q1	Construction Complete	2012Q1
Project Cost	3,056,481				
Description	This project includes design and construction for two portions of the Las Vegas Wash Trail between Lamb Boulevard and Washington Avenue and between Stewart Avenue and Charleston Boulevard; the trail lies within the Las Vegas Wash corridor. Package includes Las Vegas Wash Trail Undercrossing and Bridge at Lamb and Charleston.				
29225	LAS VEGAS WASH TRAILHEAD BRIDGE (A.K.A. SANDHILL-OWENS BRIDGE)				
Location:	SANDHILL / LAS VEGAS WASH				
Status	BIDDING	Project Start	2010Q3	Construction Complete	2011Q2
Project Cost	2,860,000				
Description	Pedestrian bridge to connect a park and trailhead with the Las Vegas Wash Trail. The park and trailhead are located across from each other on opposite sides of the Las Vegas Wash, a 200-foot span.				
38420	MAIN-COMMERCE ONE-WAY COUPLET				
Location:	MAIN STREET - COMMERCE STREET TO LAS VEGAS BOULVEARD				
Status	PRE DESIGN	Project Start		Construction Complete	
Project Cost	0				
Description	Convert Main Street and Commerce Street to one-way north and south respectively from Main Street to Las Vegas Boulevard.				

Capital Project Listing Report

For: Ward 3

26729	SANDHILL OWENS PARK & TRAILHEAD				
Location:	SANDHILL / LAS VEGAS WASH				
Status	BIDDING	Project Start	2010Q3	Construction Complete	2011Q2
Project Cost	0				
Description	Development of a 3.8 acre trailhead situated on the Las Vegas Wash Trail near Sandhill Road. Trailhead improvements include children's playground area, picnic area, splash pad, turf area, bicycle trail head and parking. A lighted pedestrian bridge spanning the Las Vegas Wash will allow site access to both the park and trailhead. Development of a 3.8 acre trailhead situated on the Las Vegas Wash Trail near Sandhill Road. Trailhead improvements include children's playground area, picnic area, splash pad, turf area, bicycle trail head and parking. A lighted pedestrian bridge spanning the Las Vegas Wash will allow site access to both the park and trailhead. Development of a 4.9 acre park adjacent to the Las Vegas Wash. Park improvements include one lighted synthetic turf soccer field, warm-up area, restroom, basketball court, group picnic area, dog runs and parking.				
28050	SIDEWALK RAMP IMPROVEMENTS				
Location:	BOUNDED BY SAHARA, CHARLESTON, EASTERN AND FREMONT				
Status	PROJECT CLOSE OUT	Project Start	12/7/2009	Construction Complete	2/22/2010
Project Cost	309,600				
Description	Design and construction of thirty-six (36) ADA ramps to be installed at various sidewalk locations in one eligible neighborhood bounded by Eastern/Charleston/Fremont/Sahara. Originally 47 ramps but 11 will be constructed with Casino Center BRT.				
25144	STUPAK COMMUNITY CENTER				
Location:	BOSTON AVENUE EAST OF TAM DRIVE				
Status	PROJECT CLOSE OUT	Project Start	8/19/2008	Construction Complete	12/9/2009
Project Cost	8,979,795				
Description	A 34,823 square foot, two story community center with indoor multi sport gym, classrooms, kitchen, child care, arts classroom, weight fitness and aerobics rooms, and game room.				
33190	STUPAK PARK				
Location:	300 W. BOSTON AVENUE				
Status	CONCEPTUAL - PRE FUNDING	Project Start		Construction Complete	
Project Cost	3,200,000				
Description	A .6 acre park on the site of the demolished Stupak Community Center with a synthetic turf sports activity area, tot lot, splash pad, picnic shelters with grills.				
34934	SYMPHONY PARK POWER FEEDER				
Location:	MAIN STREET/1ST STREET BETWEEN BOULDER AVENUE AND CLARK AVENUE				
Status	CONSTRUCTION 99 %	Project Start	10/5/2009	Construction Complete	5/21/2010
Project Cost	1,601,282				
Description	Conduit design by NV Energy, installed by CLV for power service to PAC. Install multiple conduit bank from the NV Energy Commerce substation to the Symphony Park site from Commerce substation on Main Street, between Boulder Avenue and Coolidge Avenue, north along Main Street and along 1st Street to Clark Avenue crosses the City Hall Parking garage site and UPRR ROW near Main and Clark and ties into existing Symphony Park conduits.				
34147	TS @ 4TH AND CLARK				
Location:					
Status	DESIGN SHELVED	Project Start		Construction Complete	
Project Cost	75,000				
Description	TRAFFIC SIGNAL IMPROVEMENTS AT 4TH STREET AND CLARK				
18214	TS @ HARRIS AND PECOS				
Location:	PECOS ROAD / HARRIS AVENUE (NEC)				
Status	PROJECT CLOSE OUT	Project Start	8/19/2009	Construction Complete	10/22/2009
Project Cost	200,000				
Description	Design and Construction of Traffic Signal at Harris and Pecos				
36721	TS @ MAIN AND GARCES				
Location:	MAIN STREET AND GARCES AVENUE				
Status	BIDDING	Project Start	2010Q3	Construction Complete	2010Q4
Project Cost	560,000				
Description	Construction of Traffic Signal at the intersection of Main/Garces. Construction to include: full depth removal/replacement of existing pavement; reconstruct curb returns with handicap ramps; installation of fiber optics, street lighting conduit and poles, and full traffic signal improvements; slurry seal; and striping.				
27116	TS @ WASHINGTON AVENUE AND SANDHILL ROAD				
Location:	WASHINGTON AVENUE AND SANDHILL ROAD				
Status	DESIGN 90 %	Project Start	2010Q4	Construction Complete	2011Q2
Project Cost	99,000				
Description	Design and construction of traffic signal at Washington and Sandhill				

Capital Project Listing Report

For: Ward 3

29480	URBAN PATHWAYS - 1ST STREET BEAUTIFICATION, BOULDER AVENUE TO HOOVER AVENUE			
Location:	1ST STREET - BOULDER AVENUE TO HOOVER AVENUE			
Status	BIDDING	Project Start	2010Q3	Construction Complete 2011Q4 Project Cost 2,826,043
Description	Beautification project on 1st Street from Boulder Avenue to Hoover Avenue. Installation of trees, tree grates, sidewalk, curb, gutter, streetlights, intersection and mid-block bulb-outs, street benches, trash receptacles, pavers, and planters.			
29479	URBAN PATHWAYS - HOOVER AVENUE BEAUTIFICATION, CASINO CENTER BOULEVARD TO MAIN STREET			
Location:	HOOVER AVENUE - CASINO CENTER BOULEVARD TO MAIN STREET			
Status	BIDDING	Project Start	2010Q3	Construction Complete 2011Q4 Project Cost 953,490
Description	Beautification project on Hoover Avenue from Casino Center Boulevard to Main Street. Installation of trees, tree grates, sidewalk, curb, gutter, streetlights, intersection bulb-outs, pavers, and planters.			
25754	URBAN PATHWAYS - LAS VEGAS ARTS DISTRICT (18B) BANNERS AND STREETLIGHTS (FORMERLY LAS VEGAS ARTS DISTRICT SIGNS)			
Location:	ARTS DISTRICT - UPRR, LAS VEGAS BOULEVARD, GASS, COLORADO			
Status	DESIGN 100 %	Project Start	2010Q3	Construction Complete 2011Q1 Project Cost 1,043,565
Description	Remove and replace 8 streetlights with Centennial Standard poles along Charleston from Commerce to Fourth Street. Fabricate and install 30 metal banner signs throughout the 18b Arts District. Will replace 8 additional streetlights along Charleston, and add additional banners as an additive alternate to this project.			
37178	VETERANS MEMORIAL HUNTRIDGE CIRCLE PARK			
Location:				
Status	PRE DESIGN	Project Start		Construction Complete Project Cost 50,000
Description	Veterans Memorial Plaza and Sculpture at the South end of Hundridge Circle park on Maryland Parkway			

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32727	BETTYE WILSON SOCCER COMPLEX RESTROOM				
<i>Location:</i>	NWC LAKE MEAD BOULEVARD AND TENAYA				
<i>Status</i>	DESIGN 5 %	<i>Project Start</i>		<i>Construction Complete</i>	<i>Project Cost</i> 450,000
<i>Description</i>	Design and construction of a prototype restroom facility.				
16029	CLIFF SHADOWS PARKWAY - BUCKSKIN TO LONE MOUNTAIN				
<i>Location:</i>	CLIFF SHADOWS PARKWAY BETWEEN BUCKSKIN AVENUE AND LONE MOUNTAIN ROAD				
<i>Status</i>	BIDDING	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2011Q2 <i>Project Cost</i> 1,691,170
<i>Description</i>	Pavement widening, including sidewalk on west side of Cliff Shadows Parkway from Fire Cliffs Avenue to W. Alexander Road. Provide full width, 3/4-inch open grade bituminous from Buckskin Avenue to Lone Mountain Avenue. Provide signal undergrounds for Cliff Shadows/Novat and Cliff Shadows/Gowan and full traffic signal design at Alexander/Cliff Shadows and install regional trail crossings with flashers at 2 locations.				
35335	CORRIDOR 2 ALEXANDER ITS MILL AND OPEN GRADE				
<i>Location:</i>	ALEXANDER ROAD AT US 95 OVERPASS (WITHIN NDOT RIGHT-OF-WAY)				
<i>Status</i>	DESIGN 100 %	<i>Project Start</i>	2010Q3	<i>Construction Complete</i>	2010Q4 <i>Project Cost</i> 20,000
<i>Description</i>	Design and construction of 1-inch mill and open grade on Alexander Road within NDOT R/W at the US 95 overpass. This work was required by NDOT inspectors during construction of Corridor 2 (H# 16903).				
16903	CORRIDOR 2-TENAYA WAY (CHEYENNE AVENUE TO CRAIG ROAD)				
<i>Location:</i>	TENAYA WAY BETWEEN CHEYENNE AVENUE AND CRAIG ROAD ALEXANDER ROAD BETWEEN DURANGO DRIVE AND RAINBOW BOULEVARD				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	10/13/2008	<i>Construction Complete</i>	6/4/2009 <i>Project Cost</i> 1,415,184
<i>Description</i>	Construction of traffic signals at the intersection of Gowan/Tenaya and Alexander/Tenaya; Interconnect and fiber optic cable installation on Alexander from Durango to Rainbow and Tenaya from Gowan to Alexander; Street rehab on Tenaya between Atwood and Gowan; and Slurry Seal and restripe on Tenaya from Cheyenne to Alexander and bike lane striping on Tenaya from Buckskin to Craig and on Gowan from Pioneer to approx 500 feet east of Tenaya.				
32728	DOC ROMEO PARK IMPROVEMENTS				
<i>Location:</i>	NORTH SIDE OF PEAK DRIVE BETWEEN BUFFALO AND TENAYA				
<i>Status</i>	DESIGN 20 %	<i>Project Start</i>		<i>Construction Complete</i>	<i>Project Cost</i> 370,000
<i>Description</i>	Design and construction of a restroom facility and shade screens				
34634	DURANGO HILLS GOLF COURSE TURF REMOVAL				
<i>Location:</i>	3501 N DURANGO DRIVE				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	8/24/2009	<i>Construction Complete</i>	10/6/2009 <i>Project Cost</i> 210,000
<i>Description</i>	Turf removal at Durango Hills Golf Course and replacement with decomposed granite				
29930	DURANGO HILLS WRC RELIEF SEWER				
<i>Location:</i>	DURANGO HILLS WRC @ DURANGO & CIMARRON				
<i>Status</i>	DESIGN 30 %	<i>Project Start</i>	2012Q4	<i>Construction Complete</i>	2013Q3 <i>Project Cost</i> 979,000
<i>Description</i>	Design and construct approximately 4,100 feet of 18-inch sewer in Cheyenne Avenue from Durango Drive to Cimarron Road. This new relief sewer is needed to provide additional capacity along this portion of the Cheyenne Avenue Sewer system.				
27883	FIRE STATION 107, DEL WEBB & SUNDIAL				
<i>Location:</i>	NE CORNER DEL WEBB & SUNDIAL				
<i>Status</i>	DESIGN 35 %	<i>Project Start</i>	2011Q1	<i>Construction Complete</i>	2012Q1 <i>Project Cost</i> 6,307,230
<i>Description</i>	New two-bay prototype fire station at Del Webb and Sundial.				
10105	LONE MOUNTAIN TRAIL PHASE II A				
<i>Location:</i>	BUFFALO CHANNEL ALIGNMENT FROM LAKE MEAD TO ALEXANDER				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	1/14/2008	<i>Construction Complete</i>	8/30/2009 <i>Project Cost</i> 100,000
<i>Description</i>	Part of Lone Mountain Trail Phase 2: Vegas Drive to Alexander Road; Phase IIA consists of trail signage and striping between Cheyenne Avenue and Lake Mead Boulevard.				
27363	MAJESTIC PARK ADDED IMPROVEMENTS				
<i>Location:</i>	ALEXANDER AND HUALAPAI				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	3/24/2009	<i>Construction Complete</i>	8/26/2009 <i>Project Cost</i> 1,015,000
<i>Description</i>	Majestic Park additions include bleachers, concrete work, painting, scoreboards and landscaping.				

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28590	POLICE MEMORIAL MONUMENT PHASE 1				
<i>Location:</i>	3250 METRO ACADEMY WAY				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	4/6/2009	<i>Construction Complete</i>	6/3/2009
				<i>Project Cost</i>	400,000
<i>Description</i>	A monument dedicated to Southern Nevada Law Enforcement Officers. The monument, designed by Adolfo Gonzales, is fabricated of lighted steel and aluminum on a black and grey slate base. Plaza improvements around the monument will be Phase 2 work.				
12890	RAMPART TRAIL PHASE I				
<i>Location:</i>	VEGAS DRIVE / DURANGO DRIVE				
<i>Status</i>	CONSTRUCTION 99 %	<i>Project Start</i>	1/12/2009	<i>Construction Complete</i>	3/31/2010
				<i>Project Cost</i>	0
<i>Description</i>	Construction of over one mile of 10' asphalt trail from the Angel Park Trailhead north of Summerlin Parkway along the west side of Durango, to Vegas Drive. Includes landscaping and trail amenities (bike racks, trash receptacles, etc.)				
26798	TEM IMPROVEMENTS WSC (A.K.A. TRAFFIC SIGNING AND MARKING SHOP)				
<i>Location:</i>	RONEMUS DRIVE AT WEST SERVICE CENTER				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	4/1/2009	<i>Construction Complete</i>	9/30/2009
				<i>Project Cost</i>	2,300,000
<i>Description</i>	HVAC replacement on the building serving as the City's existing Traffic Signing and Marking Shop at the West Service Center. Also includes renovation of a 4500 square foot portion of the existing building.				
27118	TRAFFIC CAPACITY IMPROVEMENT - VEGAS DRIVE AND BUFFALO DRIVE				
<i>Location:</i>	VEGAS DRIVE AND BUFFALO DRIVE				
<i>Status</i>	CONCEPTUAL - PRE FUNDING	<i>Project Start</i>		<i>Construction Complete</i>	
				<i>Project Cost</i>	300,000
<i>Description</i>	Design and construction of a northbound exclusive right turn lane on Buffalo Drive at Vegas Drive				
26171	TRAFFIC PACKAGE 6A VEGAS AND RAMPART				
<i>Location:</i>	VEGAS DRIVE / RAMPART BOULEVARD				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	10/1/2008	<i>Construction Complete</i>	5/10/2009
				<i>Project Cost</i>	300,000
<i>Description</i>	Engineering for Intersection improvements at: Vegas/Rampart - dual left turn southbound and exclusive right northbound.				
26183	TRAFFIC PACKAGE 7 VEGAS / PUEBLO VISTA				
<i>Location:</i>	VEGAS AND PUEBLO VISTA				
<i>Status</i>	BIDDING	<i>Project Start</i>	2010Q2	<i>Construction Complete</i>	2011Q2
				<i>Project Cost</i>	482,281
<i>Description</i>	Design package for Traffic Signals at VEGAS and PUEBLO VISTA Part of Design Package 7B				
26184	TS @ GILMORE AND BUFFALO				
<i>Location:</i>	GILMORE AND BUFFALO				
<i>Status</i>	DESIGN SHELVED	<i>Project Start</i>		<i>Construction Complete</i>	
				<i>Project Cost</i>	24,511
<i>Description</i>	Design package for Traffic Signals at GILMORE and BUFFALO - this signal does not meet warrants, design/shelf				
19873	TS @ WASHINGTON AVENUE AND CIMARRON ROAD				
<i>Location:</i>	WASHINGTON AVENUE AND CIMARRON ROAD				
<i>Status</i>	DESIGN SHELVED	<i>Project Start</i>		<i>Construction Complete</i>	
				<i>Project Cost</i>	75,000
<i>Description</i>	Traffic signal at Washington Avenue and Cimarron Road - signal will be designed and shelved until it meets warrants.				
26194	TS CORRIDOR 4 GOWAN AND CIMARRON				
<i>Location:</i>	GOWAN AND CIMARRON				
<i>Status</i>	DESIGN SHELVED	<i>Project Start</i>		<i>Construction Complete</i>	
				<i>Project Cost</i>	300,000
<i>Description</i>	Traffic signal at Gowan Road and Cimarron Road. This signal will be designed and shelved until it meets traffic warrants.				
26195	TS CORRIDOR 4 GOWAN AND EL CAPITAN				
<i>Location:</i>	GOWAN AND EL CAPITAN				
<i>Status</i>	DESIGN SHELVED	<i>Project Start</i>		<i>Construction Complete</i>	
				<i>Project Cost</i>	200,000
<i>Description</i>	Traffic signal at Gowan Road and El Capitan Way. This signal will be designed and shelved until it meets warrants.				
26196	TS CORRIDOR 4 GOWAN AND FORT APACHE				
<i>Location:</i>	GOWAN AND FORT APACHE				
<i>Status</i>	DESIGN SHELVED	<i>Project Start</i>		<i>Construction Complete</i>	
				<i>Project Cost</i>	200,000
<i>Description</i>	Traffic signal at Gowan Road and Fort Apache Road. This signal will be designed and shelved until it meets warrants.				

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25314	WEST ALEXANDER LOOP TRAIL (VIAS VERDES)			
<i>Location:</i>	ALEXANDER ROAD / CLIFF SHADOWS PARKWAY			
<i>Status</i>	CONCEPTUAL - PRE FUNDING	<i>Project Start</i>	<i>Construction Complete</i>	<i>Project Cost</i> 0
<i>Description</i>	Planning study for a future trail project located on Alexander near Cliff Shadows Parkway			
34164	WSC TEM IMPROVEMENTS - LAYDOWN YARD			
<i>Location:</i>	WEST SERVICE CENTER (PEAK/BUFFALO)			
<i>Status</i>	BIDDING	<i>Project Start</i> 2010Q3	<i>Construction Complete</i> 2011Q1	<i>Project Cost</i> 1,840,000
<i>Description</i>	Construction of asphalt pavement for Commerical Drivers Traning Lot at the West Yard.			

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28549	ATRIUM BUILDING RENOVATION (DEVELOPMENT SERVICES CENTER)				
Location:	333 NORTH RANCHO				
Status	CONSTRUCTION 4 %	Project Start	5/17/2010	Construction Complete	2010Q4
Project Cost	9,170,000				
Description	Renovation of the Atrium Building, at Rancho and US95, to accommodate Public Works, Field Operations, Leisure Services and Business Licensing staff.				
16748	CULTURAL CORRIDOR PEDESTRIAN BRIDGE				
Location:	LAS VEGAS BLVD NEAR HERITAGE PARK ALONG THE CULTURAL CORRIDOR TRAIL				
Status	CONSTRUCTION 0 %	Project Start	6/7/2010	Construction Complete	2011Q2
Project Cost	1,799,406				
Description	Construction of bridge to accommodate pedestrian and bicycle traffic to connect to the Cultural Corridor Trail. The bridge will cross over Las Vegas Boulevard between the Las Vegas Natural History Museum and the Las Vegas Library.				
17993	CULTURAL CORRIDOR TRAIL				
Location:	STEWART AND 3RD TO CASINO CENTER TO BONANZA TO LAS VEGAS BLVD AND ENDS BEFORE WASHINGTON				
Status	DESIGN 100 %	Project Start	2010Q3	Construction Complete	2011Q1
Project Cost	1,890,000				
Description	A multi-use trail connection between the Las Vegas Downtown area and select sites within the Cultural Corridor.				
33241	DOOLITTLE PARK RENOVATION PHASE I				
Location:	J STREET AND LAKE MEAD BOULEVARD				
Status	PRE DESIGN	Project Start		Construction Complete	
Project Cost	1,400,000				
Description	Renovation of the west portion of the park. The west baseball field will be removed and transformed into family picnic area. A large picnic pavilion, site furniture, barbecue areas, additional trees and passive park area will be installed.				
11552	DOWNTOWN CONNECTOR BUS RAPID TRANSIT PROJECT PHASE 1 (GRAND CENTRAL PARKWAY)				
Location:	GRAND CENTRAL PARKWAY				
Status	PROJECT CLOSE OUT	Project Start	8/6/2007	Construction Complete	11/21/2008
Project Cost	20,751,872				
Description	The ACE rapid transit system project is a state of the art, major transportation initiative that will provide a new, integrated connection from downtown Las Vegas in dedicated transit lanes, with continuing service into the resort corridor in mixed flow travel lanes. Phase I of the ACE Downtown Connector project proceeds on Grand Central Parkway between Iron Horse Court and City Parkway. Phase I is slated for completion before the end of 2008 with ACE Downtown Connector service starting by the early fall of 2009.				
35253	ED FOUNTAIN PARK TEMPORARY PARKING LOT				
Location:	DECATUR BOULEVARD & VEGAS DRIVE				
Status	DESIGN 90 %	Project Start	2010Q3	Construction Complete	2010Q4
Project Cost	200,000				
Description	Parking lot improvements for Ed Fountain Park including net increase of 96 parking stalls, removal of existing fence and berm, removal of existing pavements markings and construction of new pavement markings for the drive aisles.				
35272	F STREET REOPENING				
Location:	F STREET - 1-15 TO DF CONNECTOR				
Status	DESIGN 15 %	Project Start		Construction Complete	
Project Cost	22,500,000				
Description	The reopening of F Street - Connection of the existing F Street - McWilliams to D Street.				
27879	FIRE STATION 106 (AKA 103) STELLA LAKE & MOUNT MARIAH				
Location:	SE CORNER STELLA LAKE & MOUNT MARIAH				
Status	DESIGN 70 %	Project Start	2011Q1	Construction Complete	2012Q1
Project Cost	5,350,000				
Description	New two-bay prototype fire station at Stella Lake and Mount Mariah.				
35429	HR FUNDAMENTAL SERVICE REVIEW REMODEL				
Location:	CITY HALL - HR COMPUTER CLASSROOM				
Status	PROJECT CLOSE OUT	Project Start	9/7/2009	Construction Complete	9/30/2009
Project Cost	5,000				
Description	Added wall to HR computer classroom for file storage and workstation for FSR work.				
34987	JACKSON AVENUE MEDIAN & STREETLIGHT IMPROVEMENTS				
Location:	JACKSON AVENUE BETWEEN H STREET AND D STREET				
Status	PRE DESIGN	Project Start		Construction Complete	
Project Cost	0				
Description	Rehabilitate Jackson Avenue between H Street and D Street. Proposed improvements may include replacement of pavement, landscaped median islands, upgrade streetlights and traffic striping.				

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26055	LAS VEGAS BLVD NEON SIGNAGE					
Location:	LAS VEGAS BOULEVARD FROM WASHINGTON TO MCWILLIAMS					
Status	PROJECT CLOSE OUT	Project Start	5/25/2009	Construction Complete	10/29/2009	Project Cost 1,235,094
Description	Placement of 3 refurbished neon signs on Las Vegas Boulevard between Washington and Bonanza. Includes new median islands with landscaping.					
38069	LAS VEGAS BOULEVARD - OWENS TO I-515					
Location:	LAS VEGAS BOULEVARD - OWENS TO I 515					
Status	PRE DESIGN	Project Start		Construction Complete		Project Cost 1,250,000
Description	Project includes reconstruction of Las Vegas Boulevard to add additional lanes to better accommodate vehicles, public transportation and pedestrians to enhance the Cultural Corridor and Scenic Byway.					
29483	LAS VEGAS CREEK CHANNEL - LANGTRY CHANNEL ALTERNATIVES					
Location:	LANGTRY CHANNEL - BETWEEN BONANZA ROAD AND WASHINGTON AVENUE					
Status	PROJECT CLOSE OUT	Project Start		Construction Complete		Project Cost 436,785
Description	Design alternatives analysis for improvements to the Langtry Channel between Bonanza Road and Washington Avenue. Note, no construction associated with this analysis. Design report was completed on 6/30/09.					
35428	LAS VEGAS CREEK LATERAL - LANGTRY CHANNEL					
Location:	LANGTRY CHANNEL - BETWEEN BONANZA ROAD AND WASHINGTON AVENUE					
Status	DESIGN 99 %	Project Start	2010Q4	Construction Complete	2012Q1	Project Cost 2,662,045
Description	Design improvements to the Langtry Channel between Bonanza Road and Washington Avenue. Note, construction associated with this design will begin in FY11.					
23666	LORENZI PARK RENOVATION PHASE 1					
Location:	WASHINGTON AVENUE / TWIN LAKES DRIVE					
Status	PROJECT CLOSE OUT	Project Start	4/21/2008	Construction Complete	6/1/2009	Project Cost 14,325,645
Description	Park renovation includes 4 new 300' softball fields with lights, large restroom, 10 tennis courts, playground areas, expanded parking, trail system, landscaping, and site lighting.					
33039	LORENZI PARK RENOVATION PHASE 2					
Location:	WASHINGTON AND TWIN LAKES					
Status	DESIGN 70 %	Project Start	2011Q2	Construction Complete	2012Q4	Project Cost 14,197,355
Description	Phase 2 park renovations include reconfiguring the lake, new pumps for the lake, large and small restrooms, picnic areas, basketball courts, parking lot reconfiguration, trail systems, landscaping and site lighting.					
38070	MAIN STREET - US95 TO OWENS					
Location:	MAIN STREET - US95 TO OWENS					
Status	PRE DESIGN	Project Start		Construction Complete		Project Cost 500,000
Description	Project includes reconstruction of Main Street to add additional lanes to better accommodate vehicles, public transportation and pedestrians.					
11549	MARTIN L KING BOULEVARD WIDENING					
Location:	MARTIN LUTHER KING BOULEVARD BETWEEN SYMPHONY PARK DRIVE AND CAREY AVENUE					
Status	CONSTRUCTION 95 %	Project Start	3/3/2008	Construction Complete	2010Q3	Project Cost 39,026,946
Description	The roadway design shall include new construction and upgrade of existing asphalt for 6 travel lanes. Improvements will also include curb, gutter, sidewalk, residential and commercial driveways, sidewalk ramps, storm drainage facilities, water and sanitary sewer service stubs, utility relocation, street lighting, signage, upgrade existing traffic signals, landscaping and related construction.					
37815	MARTIN L. KING WIDENING (METRO HEADQUARTERS TO COSTCO)					
Location:	MARTIN L. KING BETWEEN SYMPHONY PARKWAY AND ALTA DRIVE					
Status	DESIGN 90 %	Project Start	FUNDING	Construction Complete	FUNDING	Project Cost 3,690,000
Description	Widening of MLK between Metro Headquarters and Costco. Project includes AC pavement, utility relocations, sidewalk, curb and gutter, striping, and appurtenances.					
36697	MOB MUSEUM START UP AND INTERACTIVE EXHIBIT FABRICATION					
Location:	300 STEWART AVENUE					
Status	BIDDING	Project Start	2010Q2	Construction Complete	2011Q4	Project Cost 12,999,324
Description	MOB Museum start up and Interactive Exhibit Fabrication.					

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28044	N STREET IMPROVEMENTS				
Location:	N STREET BETWEEN JEFFERSON AND MADISON AVENUES				
Status	PROJECT CLOSE OUT	Project Start	5/4/2009	Construction Complete	7/2/2009 Project Cost 202,422
Description	Design and construction of roadway improvements on N Street between Jefferson Avenue and Madison Avenue which include: street replacement, sidewalk and streetlights.				
17994	NEON BONEYARD PARK				
Location:	LAS VEGAS BOULEVARD / MCWILLIAMS AVENUE				
Status	CONSTRUCTION 30 %	Project Start	2/8/2010	Construction Complete	2010Q4 Project Cost 4,750,000
Description	A public park and museum that will preserve and display historic neon signs at Las Vegas Boulevard and McWilliams. To include picnic facilities, passive recreation space and enhanced landscaping.				
33264	NEON MUSEUM VISITORS CENTER				
Location:	LAS VEGAS BLVD NORTH AND MCWILLIAMS AVE				
Status	DESIGN 20 %	Project Start		Construction Complete	Project Cost 1,855,000
Description	Remodel the relocated 1,088 SF La Concha shell and add approximately 1,707 SF addition into a Neon Museum Visitors center on a 0.58 acre site with on site improvements				
11554	OWENS AVENUE SYSTEM AKA: VEGAS DRIVE STORM DRAIN, MICHAEL WAY TO RANCHO				
Location:	OWENS AVENUE BETWEEN SHADOW MOUNTAIN PLACE AND RANCHO DRIVE				
Status	DESIGN 99 %	Project Start	2010Q4	Construction Complete	2011Q4 Project Cost 14,579,515
Description	Master plan update facility # LVOW 0241 - the proposed improvements include construction of a 72" reinforced concrete pipe to 7' X 5' reinforced concrete box in Vegas Drive between Shadow Mountain Place & Rancho Drive. A 36" reinforced concrete pipe is proposed on Shadow Mountain Place.				
26498	POST OFFICE REHABILITATION (OFFICIAL NAMES: "THE LAS VEGAS MUSEUM OF ORGANIZED CRIME AND LAW ENFORCEMENT" A.K.A. "THE MOB MUSEUM", A.K.A. THE POST MODERN, A.K.A. DOWNTOWN POST OFFICE, A.K.A. LV MUSEUM REHABILITATION				
Location:	300 STEWART AVENUE				
Status	CONSTRUCTION 46 %	Project Start	8/3/2009	Construction Complete	2011Q3 Project Cost 29,735,179
Description	Historic rehabilitation of the downtown Post Office/Courthouse at 300 Stewart Avenue into a museum and cultural center.				
16528	RANCHO PARK STREET REHABILITATION				
Location:	RANCHO DRIVE / ALTA DRIVE, PARK WAY NORTH AND PARK WAY EAST				
Status	PROJECT CLOSE OUT	Project Start	5/11/2009	Construction Complete	8/11/2009 Project Cost 433,526
Description	Remove and reconstruct pavement, curb and gutter, and sidewalk; install street light conduit; install water laterals; repair sanitary sewers; perform other repairs as appropriate. Reconstruction area is bounded by Rancho Drive, Alta Drive, Parkway North and Parkway East.				
35426	RANCHO/DECATUR N-S INTERSECTION IMPROVEMENTS				
Location:	RANCHO DRIVE AND DECATUR NORTH AND SOUTH INTERSECTIONS.				
Status	DESIGN 25 %	Project Start		Construction Complete	Project Cost 34,900
Description	Alternative design concepts of traffic capacity and safety improvements to the Rancho Drive/Decatur Boulevard North and South Intersection configuration.				
35772	SALVATION ARMY BUILDING				
Location:	S.W. CORNER OF MAIN AND OWENS				
Status	PROJECT CLOSE OUT	Project Start	10/12/2009	Construction Complete	10/19/2009 Project Cost 75,000
Description	Replacment of (12) HVAC Rooftop units,roof replacment and minor rehabilitation work.				
37124	SALVATION ARMY BUILDING REROOF				
Location:	SW CORNER OF MAIN & OWENS				
Status	PROJECT CLOSE OUT	Project Start	5/7/2010	Construction Complete	5/25/2010 Project Cost 94,000
Description	New roof for the 15,000 square foot Salvation Army Building				
25557	SMITH CENTER FOR THE PERFORMING ARTS				
Location:	SYMPHONY DRIVE IN THE SYMPHONY PARK				
Status	CONSTRUCTION 40 %	Project Start	5/27/2009	Construction Complete	2012Q1 Project Cost 246,710,788
Description	Approximately 4.77 acres on Symphony Drive in the Symphony Park development will be developed for a state of the art Performing Arts Center. Project will consist of a Concert Hall, Caberet Hall, Studio Theater and Educational facilities with full front and back of house support facilities. Construction Management at Risk project (CMAR).				

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12963	STEWART AVE SEWER & PAVEMENT REHABILITATION PH 1 - LV BLVD TO MARYLAND PKWY				
Location:	STEWART AVENUE FROM THE WEST SIDE OF LAS VEGAS BOULEVARD TO THE WEST SIDE OF MARYLAND PARKWAY				
Status	PROJECT CLOSE OUT	Project Start	10/8/2008	Construction Complete	6/12/2009 Project Cost 3,383,511
Description	Stewart Avenue sewer & pavement rehabilitation between Las Vegas Boulevard & Maryland Parkway. Improvements include replacing two 10-inch sewers with an 18-inch sewer between Las Vegas Boulevard and 8th Street and rehabilitating the existing 10-inch sewer between 8th Street and Maryland Parkway, full curb to curb pavement replacement, traffic signal undergrounds at 8th Street, replacement of the emergency communication fiber optic cable and interconnect between City Hall and the FAST operations building on 8th Street, and installation of new interconnect conduit to Maryland Parkway.				
	THE PROJECT INITIATOR INCLUDES FUNDING FOR BOTH STEWART AVENUE PHASE 1 AND PHASE 2 (MAIN STREET TO MARYLAND PARKWAY) SINCE THE DESIGN CONTRACTS AND TWO OF THE FUNDING SOURCES APPLY TO BOTH PHASES.				
24769	STEWART AVE SEWER & PAVEMENT REHABILITATION AND BEAUTIFICATION PH 2 - MAIN ST TO LAS VEGAS BLVD				
Location:	STEWART AVENUE FROM THE WEST SIDE OF MAIN STREET TO THE WEST SIDE OF LAS VEGAS BOULEVARD				
Status	CONSTRUCTION 10 %	Project Start	3/15/2010	Construction Complete	2011Q1 Project Cost 2,439,611
Description	Sewer and pavement rehabilitation and beautification of Stewart Avenue from the west side of Main Street to the east side of 4th Street. Improvements include replacement of two 10-inch sewers with an 18-inch, full curb to curb pavement replacement, widening of the sidewalk to 10', landscaping and streetlights on the north side of Stewart, installation of a bus turn out west of 4th Street, traffic signal upgrades at Main Street, and installation of interconnect conduit.				
18393	SYMPHONY PARK PHASE I (FORMERLY UNION PARK 61 ACRES)				
Location:	GRAND CENTRAL PARKWAY / BONNEVILLE AVENUE / U.P.R.R. AND SYMPHONY PARK DRIVE				
Status	PROJECT CLOSE OUT	Project Start	4/14/2008	Construction Complete	3/9/2009 Project Cost 26,500,000
Description	Roadway infrastructure for the 61-acre parcel located between Grand Central Parkway and the Union Pacific Railroad. Improvements for this phase include roadway improvements, landscaping and utility relocates.				
24669	SYMPHONY PARK PHASE II (FORMERLY UNION PARK 61 ACRES PHASE II)				
Location:	GRAND CENTRAL PARKWAY / BONNEVILLE AVENUE / U.P.R.R. / SYMPHONY PARK DRIVE				
Status	DESIGN 99 %	Project Start	2010Q3	Construction Complete	2011Q3 Project Cost 10,600,000
Description	Phase II design and development of the roadways for the sixty one acre parcel located between Grand Central Parkway and Union Pacific Railroad. The design of the project is to be managed by the Newland Group with oversight provided by the City.				
26178	TRAFFIC PACKAGE 7 WASHINGTON / COMSTOCK				
Location:	WASHINGTON AT COMSTOCK				
Status	BIDDING	Project Start	2010Q2	Construction Complete	2011Q2 Project Cost 739,312
Description	Traffic signal designs, dual left turn lanes, and design of worm median islands at Washington/Comstock				
26177	TRAFFIC PACKAGE 7A BONANZA / TONOPAH				
Location:	BONANZA AT TONOPAH				
Status	BIDDING	Project Start	2010Q2	Construction Complete	2010Q4 Project Cost 742,482
Description	Traffic signal designs, dual left turn lanes, and design of worm median islands at intersections of Bonanza/Tonopah				
	Scope of parent has been modified to reflect this data. Project Closed.				
34228	UNIVERSITY MEDICAL CENTER SANITARY SEWER REPLACEMENT				
Location:	UMC CAMPUS AT CHARLESTON BOULEVARD AND SHADOW LANE				
Status	DESIGN 70 %	Project Start	2010Q3	Construction Complete	2010Q4 Project Cost 154,366
Description	Replacement of approximately 500 LF of 8-Inch VCP with 10-Inch PVC sanitary sewer within the University Medical Center Campus at Charleston Boulevard and Shadow Lane.				
27785	VEGAS DRIVE SEWER REHABILITATION (RANCHO DRIVE TO INTERSTATE 15)				
Location:	VEGAS DRIVE FROM RANCHO DRIVE TO INTERSTATE 15				
Status	DESIGN 25 %	Project Start		Construction Complete	Project Cost 5,978,000
Description	Repair or replace approximately 12,020 feet of unlined reinforced concrete pipe consisting of 1,750 feet of 30-inch, 1,680 feet of 33-inch, 1,540 feet of 36-inch, and 7,050 feet of 39-inch sewer in Vegas Drive from Rancho Drive to Interstate 15.				
34460	WARD 5 BIKE LANES				
Location:	OWENS AVENUE BETWEEN RANCHO AND EASTERN AND WASHINGTON BETWEEN TWIN LAKES AND EASTERN				
Status	CONSTRUCTION 100 %	Project Start	3/22/2010	Construction Complete	4/20/2010 Project Cost 100,000
Description	Design of striping for designated bike lanes on Owens and Washington within the Community Development Block Grant limits.				

Capital Project Listing Report
For: Ward 5

29168	WESTSIDE SCHOOL & VARIETY EARLY LEARNING CENTER IMPROVEMENTS PHASE 1			
<i>Location:</i>	WASHINGTON AND D STREET			
<i>Status</i>	DESIGN 10 %	<i>Project Start</i>	<i>Construction Complete</i>	<i>Project Cost</i> 550,000
<i>Description</i>	The Westside School is composed of two school buildings one built in 1922 and the other in 1948. Variety Early Learning Center is multiple buildings added to the project campus. Phase 1 includes a Grotechnical Analysis and an Historical Structural Analysis of the entire project. Phase 2 includes an RFQ for an architect to provide Master Planning, Architectural programing to establish a budget and project scope of work.			

38572	WESTSIDE SCHOOL & VARIETY EARLY LEARNING CENTER IMPROVEMENTS PHASE 2			
<i>Location:</i>	WASHINGTON AND D STREET			
<i>Status</i>	PRE DESIGN	<i>Project Start</i>	<i>Construction Complete</i>	<i>Project Cost</i> 0
<i>Description</i>	Phase I 29168 Phase II 38572 The Westside School is composed of two school building, one built in 1922 and the other in 1948. Variety Early Learning Center is multiple buildings added to the project campus. Phase 2 includes an RFQ for an architect to provide master planning and programming.			

Capital Project Listing Report

For: Ward 6

28730	ANN ROAD SID - LEGGETT AND CIMARRON				
Location:	ANN ROAD BETWEEN LEGGETT ROAD AND CIMARRON ROAD				
Status	BIDDING	Project Start	2010Q3	Construction Complete	2011Q2
Project Cost	322,490				
Description	Special Improvement District to install offsite improvements for 3 parcels on Ann Road between Leggett and Cimarron. Improvement will include pavement, curb, gutter, sidewalk, streetlights, and driveways.				
26312	CENTENNIAL HILLS PARK (PHASE 3 RIVERBED & TRAIL)				
Location:	DEER SPRINGS WAY/BUFFALO DRIVE				
Status	PROJECT CLOSE OUT	Project Start	5/21/2007	Construction Complete	7/2/2008
Project Cost	17,207,281				
Description	New park facilities and amphitheater on approximately 35-acres south of Phase I. This project includes the Prehistoric Riverbed Preservation and Centennial Hills Park Trail funding.				
26734	CENTENNIAL HILLS PARK ADDED IMPROVEMENTS				
Location:	DEER SPRINGS WAY/BUFFALO DR				
Status	PROJECT CLOSE OUT	Project Start	10/25/2008	Construction Complete	12/17/2009
Project Cost	3,000,000				
Description	Project to re-implement amenities deleted during the Centennial Hills Community Center development and further park Phase 3 amenities as allowed by the remaining Phase 3 funding time extension. Amenities include additional shade structures, raising existing walls in the locker rooms, drainage improvements, audio equipment for the ampitheater, addition of rock mulch, and replacement of sand with resilient surfacing in the older tot lot area. A permanent A/V truss system with foundations is also added.				
38237	CENTENNIAL/SKY POINTE CONNECTIONS @ US95				
Location:	CENTENNIAL PARKWAY & US95				
Status	PRE DESIGN	Project Start		Construction Complete	
Project Cost	2,150,000				
Description	Preliminary Design of three undercrossings at Centennial Parkway and US 95.				
26759	DURANGO RILEY PARK PHASE I (OFFICIAL NAME: "VIPER LACROSSE FIELDS AT THE THUNDERBIRD FAMILY SPORTS COMPLEX")				
Location:	SOUTH SIDE OF DURANGO BETWEEN EL CAPITAN AND GRAND MONTECITO				
Status	PROJECT CLOSE OUT	Project Start	8/4/2008	Construction Complete	7/1/2009
Project Cost	5,428,500				
Description	First phase development of lighted lacrosse fields including restroom/concession building. Facility designed for tournament lacrosse play.				
12832	EL CAMPO GRANDE STORM DRAIN				
Location:	EL CAMPO GRANDE AVENUE FROM DURANGO DRIVE TO THE RANCHO DETENTION BASIN				
Status	PROJECT CLOSE OUT	Project Start	6/23/2008	Construction Complete	6/15/2009
Project Cost	4,937,659				
Description	El Campo Grande Storm Drain from Durango to Rancho Detention Basin;				
23158	ELKHORN SPRINGS AND BUFFALO STORM DRAIN				
Location:	BUFFALO DRIVE BETWEEN DONALD NELSON AND THE ELKHORN SPRINGS DETENTION BASIN AND FARM ROAD FROM PALM GROVE TO BUFFALO DRIVE				
Status	CONSTRUCTION 0 %	Project Start	6/1/2010	Construction Complete	2010Q4
Project Cost	1,875,752				
Description	Design and construction of a 48-inch to 60-inch diameter RCP storm drain from the intersection of Farm Road and Palm Grove Lane east on Farm Road to Buffalo Drive, and from Buffalo Drive and Donald Nelson Avenue south along the Buffalo Drive to the Elkhorn Springs Detention Basin. The project also includes design and construction of a new inlet structure at the detention basin and a concrete staff gauge.				
24423	FIRE STATION 48				
Location:	ELKHORN ROAD/FORT APACHE ROAD				
Status	PROJECT CLOSE OUT	Project Start	12/17/2007	Construction Complete	11/24/2008
Project Cost	6,100,000				
Description	New Three Bay Fire Station at Fort Apache and Elkhorn				
28419	FLOYD LAMB PARK TRAIL AMENITIES				
Location:	DURANGO & RACEL				
Status	CONSTRUCTION 0 %	Project Start	6/14/2010	Construction Complete	2011Q4
Project Cost	0				
Description	Approximately 4.3 miles of trails within the Environmental Enhancement Areas at Floyd Lamb Park. Trail and amenities will be built with the North and South Environmental Enhancement Area Project.				
27571	FLOYD LAMB VISITOR CENTER				
Location:	FLOYD LAMB PARK				
Status	PROJECT CLOSE OUT	Project Start	3/31/2009	Construction Complete	12/4/2009
Project Cost	78,877				
Description	Create a visitor center at Floyd Lamb Park by rehabilitating the ranch house. This grant from the State Legislature will be used on the architectural restoration only. Other funding will be utilized for furnishings and displays when available.				

Capital Project Listing Report

For: Ward 6

34916	GILMORE STORM DRAIN - DECATUR TO THOM				
Location:	GILMORE AVENUE BETWEEN DECATUR AND THOM				
Status	DESIGN 90 %	Project Start	2010Q4	Construction Complete	2011Q3
Project Cost	821,000				
Description	Design and install local storm drain system to alleviate neighborhood flooding problems. Located along Gilmore Avenue from Thom to Decatur with collection facilities at Thom.				
23160	GOWAN OUTFALL - LONE MOUNTAIN BRANCH (RANCHO TO DECATUR)				
Location:	LONE MOUNTAIN ROAD FROM RANCHO DRIVE TO DECATUR BOULEVARD				
Status	DESIGN 100 %	Project Start	2010Q3	Construction Complete	2011Q4
Project Cost	18,442,154				
Description	Design / construction of a storm drain that extends along Lone Mountain Road from Rancho Drive to Decatur Boulevard with appurtenant facilities in Rancho Drive from Lone Mountain Road to Rainbow Boulevard				
22726	GRAND TETON STORM DRAIN				
Location:	GRAND TETON DRIVE BETWEEN TEE PEE LANE AND US95 TO OSO BLANCA				
Status	CONSTRUCTION 100 %	Project Start	9/8/2009	Construction Complete	4/15/2010
Project Cost	4,600,000				
Description	Proposed 10' X 5' RCB and other appurtenances along Grand Teton Parkway between Tee Pee and US 95.				
12836	HORSE DRIVE/US95 INTERCHANGE				
Location:	HORSE DRIVE / US95				
Status	CONSTRUCTION 65 %	Project Start	6/8/2009	Construction Complete	2010Q4
Project Cost	63,484,929				
Description	Overpass and full interchange construction at the intersection of Horse Drive and US-95. Improvements include roadway, bridge and utility construction consisting of retaining walls, signage, traffic signals, lighting and other related items of work.				
11553	JONES BOULEVARD ROADWAY IMPROVEMENTS				
Location:	JONES BOULEVARD BETWEEN ELKHORN ROAD AND HORSE DRIVE (GRAND TETON: MAVERICK TO DECATUR, FARM: MAVERICK TO LEON)				
Status	PROJECT CLOSE OUT	Project Start	12/8/2008	Construction Complete	10/23/2009
Project Cost	17,192,826				
Description	Jones Boulevard Improvements from Elkhorn Road to Horse Drive and Grand Teton Drive from Maverick Street to Thom Boulevard. Design & construction of travel lanes, parking lanes, curb, gutter, sidewalks, sewer extensions, traffic improvements, regional drainage facilities and nominal drainage facilities				
28737	LAS VEGAS WASH - GRAND TETON, BUFFALO DRIVE TO DURANGO DRIVE				
Location:	GRAND TETON - BUFFALO DRIVE TO DURANGO DRIVE				
Status	DESIGN 30 %	Project Start	2013Q4	Construction Complete	2014Q4
Project Cost	6,004,039				
Description	DESIGN OF REINFORCED CONCRETE BOX AND CHANNEL SYSTEM NEEDED FOR THE LAS VEGAS WASH SYSTEM WITHIN GRAND TETON. THE BUFFALO TO DURANGO FACILITY WILL INCLUDE APPROXIMATELY 5400 LF OF RCB.				
27037	LAS VEGAS WASH MIDDLE BRANCH STORM DRAIN - DECATUR BLVD, WHISPERING SANDS TO ELKHORN ROAD				
Location:	DECATUR BLVD, WHISPERING SANDS TO ELKHORN ROAD				
Status	PROJECT CLOSE OUT	Project Start	4/13/2009	Construction Complete	10/8/2009
Project Cost	3,157,720				
Description	Install 4500 linear feet of 66" to 96" RCP and 200 linear feet of 7' x 6' RCB in Decatur Boulevard from Whispering Sands to Elkhorn.				
12828	NORTH & SOUTH ENVIRONMENTAL ENHANCEMENT AREAS AT FLOYD LAMB PARK				
Location:	FLOYD LAMB PARK, BRENT LANE, RACEL DRIVE AND EL CAPITAN				
Status	CONSTRUCTION 0 %	Project Start	6/14/2010	Construction Complete	2011Q4
Project Cost	28,184,681				
Description	Design of two detention basins (BRDB 0000 & TSDB 0000: MPU Facilities) with appurtenant inlet and outfall facilities. In addition, the design of the Racel Street Collector (from El Capitan Way to Durango Drive) as well as El Capitan Storm Drain (from Racel Street to Horse Drive). The widening of El Capitan Way at Racel Street will also be designed with this project.				
36802	RANCHO ROAD SYSTEM FORT APACHE - ECHELON POINT DRIVE TO ELKHORN ROAD				
Location:	FORT APACHE BETWEEN ECHELON POINT DRIVE AND ELKHORN ROAD				
	RFCD FACILITY ID RCHB 0227 AND RCHB 0250				
Status	PRE DESIGN	Project Start		Construction Complete	
Project Cost	887,076				
Description	The proposed improvements include design of a 11' X 8' RCB and associated collection facilities in Fort Apache between Echelon Point Drive and Elkhorn Road.				
29333	RAPTOR PLAY PARK AT THE THUNDERBIRD FAMILY SPORTS COMPLEX (AKA TROPICAL DURANGO PARK PHASE I)				
Location:	N.W. CORNER TROPICAL & DURANGO				
Status	BIDDING	Project Start	2010Q3	Construction Complete	2011Q1
Project Cost	1,986,345				
Description	Improvements to the Tropical Durango Park that include a turf area, totlot, small two-fixtue restroom, parking, shade structures and landscaping.				

Capital Project Listing Report

For: Ward 6

26731	REGIONAL PUBLIC SAFETY COMPLEX BUILDING ONE				
Location:	SHAUMBER RD & DEER SPRINGS WAY, NORTH OF CC-215, BLM LEASE #N76692				
Status	DESIGN 5 %	Project Start	Construction Complete	Project Cost	241,638
Description	Homeland Security project at the Regional Public Safety Complex.				
26836	REGIONAL PUBLIC SAFETY COMPLEX, BLM LEASE #N76692				
Location:	DEER SPRINGS AND SHAUMBER				
Status	PRE DESIGN	Project Start	Construction Complete	Project Cost	814,202
Description	This project is in the master planning phase under the direction of the Emergency Management Officer and includes Homeland Security facilities. Inter-agency development will include: 1) Combined emergency dispatch; 2) Intelligence fusion /Critical infrastructure protection; 3) Las Vegas emergency operations center management and additional phases				
37875	SEWER REHAB GROUP D: DECATUR - GOWAN TO CHEYENNE, LOS PRADOS, NORTHWEST INTERCEPTOR				
Location:	BRADLEY RD FROM LONE MOUNTAIN RD TO HICKAM AVE, HICKAM AVE TO THOM BLVD, THOM BLVD TO ALEXANDER RD, ALEXANDER RD TO DECATUR BLVD, AND DECATUR BLVD TO GOWAN RD				
Status	DESIGN 0 %	Project Start	Construction Complete	Project Cost	5,005,710
Description	Sewer Rehab Group D: Decatur - Gowan to Cheyenne, Los Prados, Northwest Interceptor. Design for the rehabilitation of approximately 1950 feet of 36 and 48 inch unlined reinforced concrete sewer and manholes in Decatur Blvd from Gowan Rd to Cheyenne Ave. Design for the rehabilitation of approximately 700 feet of 15 inch unlined reinforced concrete sewer and 15 manholes in the Los Prados development from Ann Rd and Lone Mountain Rd. Design for the rehabilitation of approximately 10,380 feet of 24, 27, 30, and 36 inch unlined reinforced concrete sewer pipe and 35 manholes in Bradley Rd from Lone Mountain Rd to Hickam Ave, Hickam Ave to Thom Blvd, Thom Blvd to Alexander Rd, Alexander Rd to Decatur Blvd, and Decatur Blvd to Gowan Rd. Recent assessment televising of aging sewer and manholes has revealed structural defects which indicate potential for failure.				
24458	SHEEP MOUNTAIN PARKWAY EIS STUDY				
Location:	SHEEP MOUNTAIN PARKWAY / BELTWAY TO US95				
Status	PRE DESIGN	Project Start	Construction Complete	Project Cost	0
Description	A ten-lane roadway with transit and full offsites.				
28185	SID 1511 - FARM ROAD (IMPROVEMENTS AT 8311 FARM ROAD)				
Location:	FARM ROAD EAST OF TULE SPRINGS ROAD				
Status	PROJECT CLOSE OUT	Project Start	6/22/2009	Construction Complete	8/4/2009
Project Cost	82,157				
Description	This project involves constructing half-street improvements including pavement, curb, gutter, sidewalk and streetlights along the frontage of the parcel 125-16-301-003 in order to complete offsite improvements along the Farm Road corridor.				
30776	TETON TRAILS PARK PHASE 3				
Location:	BRADLEY AND GRAND TETON				
Status	PROJECT CLOSE OUT	Project Start	9/9/2009	Construction Complete	1/20/2010
Project Cost	140,000				
Description	Addition of a small restroom facility to serve sports fields located at Teton Trails Park near the east edge of the park site. Prefab building by vendor, site work by in-house construction.				
26172	TRAFFIC PACKAGE 6A NSTI TIP AZURE/JONES				
Location:	AZURE/JONES				
Status	PROJECT CLOSE OUT	Project Start	10/1/2008	Construction Complete	5/10/2009
Project Cost	300,000				
Description	Intersection improvements at Jones/Azure This is part of package 6A				
26182	TRAFFIC PACKAGE 7 DURANGO WORM ISLANDS				
Location:	DURANGO DRIVE BETWEEN ELKHORN ROAD AND CC 215				
Status	BIDDING	Project Start	2010Q2	Construction Complete	2011Q2
Project Cost	126,064				
Description	Design package for two worm islands on DURANGO DRIVE between ELKHORN ROAD AND CC 215 Part of Design Package 7				
36489	TS @ CENTENNIAL PARKWAY AND GRAND MONTECITO PARKWAY				
Location:	CENTENNIAL PARKWAY & GRAND MONTECITO PARKWAY				
Status	DESIGN 25 %	Project Start		Construction Complete	
Project Cost	90,000				
Description	Design and construction of a traffic signal at the intersection of Centennial Parkway and Grand Montecito Parkway in anticipation of increased traffic volumes due to the opening of Grand Montecito Parkway north to Elkhorn.				

Capital Project Listing Report
For: Ward 6

30329	TS @ DEER SPRINGS AND BUFFALO				
<i>Location:</i>					
<i>Status</i>	PLACED ON HOLD	<i>Project Start</i>		<i>Construction Complete</i>	<i>Project Cost</i> 300,000
<i>Description</i>	Traffic signal near Deer Springs and Buffalo Drive near at the driveway for Centennial Park.				
26189	TS @ SKYPOINTE AND CIMARRON				
<i>Location:</i>	SKYPOINTE AND CIMARRON				
<i>Status</i>	DESIGN SHELVED	<i>Project Start</i>		<i>Construction Complete</i>	<i>Project Cost</i> 200,000
<i>Description</i>	TS Sky Point and Cimarron				
26179	TS GREENMOOR / PAVILION CENTER				
<i>Location:</i>	PAVILION CENTER DRIVE / GREENMOOR LANE				
<i>Status</i>	DESIGN 99 %	<i>Project Start</i>	2010Q4	<i>Construction Complete</i>	2011Q2 <i>Project Cost</i> 516,872
<i>Description</i>	Design package for Traffic Signals at PAVILION CENTER DRIVE / GREENMOOR Part of Design Package 7B				
28200	VIPER LACROSSE FIELDS AT THE THUNDERBIRD FAMILY SPORTS COMPLEX (AKA DURANGO RILEY PARK PHASE 2)				
<i>Location:</i>	6105 NORTH DURANGO DRIVE				
<i>Status</i>	PROJECT CLOSE OUT	<i>Project Start</i>	4/27/2009	<i>Construction Complete</i>	8/24/2009 <i>Project Cost</i> 873,466
<i>Description</i>	Addition of a totlot to the Durango Riley Park				

Capital Project Listing Report

For: City Wide Project

36800	ANGEL PARK NORTH DETENTION BASIN					
	WARD 2	WARD 4				
Location:	ANGEL PARK NORTH DETENTION BASIN EXPANSION CCRFCD FACILITY ID APNO 0001					
Status	PRE DESIGN	Project Start		Construction Complete		Project Cost 5,235,000
Description	The proposed project includes increasing the Angel Park Detention Basin capacity from 1400 ac-ft to 1512 ac-ft. The Angel Park Detention Basin is south of Vegas Drive and west of Durango Boulevard.					
28330	ANNUAL MAINTENANCE 2008-2009					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	VARIOUS LOCATIONS					
Status	PROJECT CLOSE OUT	Project Start 7/1/2008		Construction Complete 6/30/2009		Project Cost 1,850,000
Description	City maintenance and design of Regional Flood Control Facilities within the City of Las Vegas					
33921	ANNUAL MAINTENANCE 2009-2010					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	VARIOUS LOCATIONS					
Status	CONSTRUCTION 75 %	Project Start 7/1/2009		Construction Complete 6/30/2010		Project Cost 2,050,000
Description	City maintenance and design of Regional Flood Control facilities within the City of Las Vegas.					
37667	ANNUAL MAINTENANCE 2010-2011					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	VARIOUS LOCATIONS					
Status	PRE DESIGN	Project Start		Construction Complete		Project Cost 2,050,000
Description	City maintenance and design of Regional Flood Control facilities within the City of Las Vegas.					
13513	BONANZA TRAIL PHASE II					
	WARD 1	WARD 5				
Location:	ALTA ALONG UPLAND TO RAINBOW, NORTH PAST US 95 EAST TO DECATUR, NORTH TO BONANZA, EAST TO VALLEY VIEW AND END AT ALTA.					
Status	BIDDING	Project Start 2010Q3		Construction Complete 2011Q3		Project Cost 9,190,000
Description	Bonanza Trail Phase II connects the end of Phase I at Westcliff and Tenaya to downtown. This phase includes approximately 8000 feet of shared use path between Jones Boulevard and Valley View Boulevard and designated bike lanes on the east side of Valley View that connect to the downtown system. Includes proposed grade separated crossings at Decatur north of US 95 and at Rainbow Boulevard.					
25413	BOULDER HIGHWAY BRT (RAPID TRANSIT ROUTE)					
	WARD 3	WARD 5	CLARK COUNTY			
Location:	BOULDER HIGHWAY AND FREMONT STREET FROM 8TH STREET TO LAKE MEAD PARKWAY IN HENDERSON					
Status	CONSTRUCTION 30 %	Project Start 3/15/2010		Construction Complete 2011Q3		Project Cost 1,520,000
Description	Boulder Highway BRT Project - This project will provide for an RTC Bus Rapid Transit route along Boulder Highway and Fremont Street from 8th Street to Lake Mead Parkway in Henderson. Improvements will include roadway repairs, new sidewalks, curb and gutter, median improvements and an asphalt overlay. Signing and striping will be provided to allow for dedicated and non-dedicated lanes for the BRT bus travel. Project is being managed by Clark County Regional Transportation Commission.					
36803	BOULDER HIGHWAY SAHARA AVENUE SYSTEM - ALTERNATIVES ANALYSIS					
	CLARK COUNTY	WARD 3				
Location:	SAHARA AVENUE FROM RANCHO DRIVE TO BOULDER HIGHWAY					
Status	DESIGN 15 %	Project Start		Construction Complete		Project Cost 304,340
Description	Design Alternatives Analysis/Feasibility Study for improvements to the Sahara Avenue System from Boulder Highway to Rancho Drive. Study required prior to design of any of the segments along this corridor. First segment would be MPU Facility BSHA 0000 identified as a 14' X 10' RCB and associated collection facilities in Sahara Avenue between Mojave Road to Boulder Highway.					
11551	DOWNTOWN AERIAL UTILITY UNDERGROUNDING MASTER PLAN (PROJECT CLEAR SKIES)					
	WARD 3	WARD 5				
Location:	DOWNTOWN AERIAL UTILITY UNDERGROUNDING MASTER PLAN					
Status	DESIGN 60 %	Project Start		Construction Complete		Project Cost 700,000
Description	Master plan study for utilizing underground utilities for redevelopment of the downtown area.					

Capital Project Listing Report

For: City Wide Project

16526	DOWNTOWN CONNECTOR BUS RAPID TRANSIT PROJECT PHASE 2 (CASINO CENTER & 3RD) - AKA CASINO CENTER BUS RAPID TRANSIT; CASINO CENTER/3RD STREET REALIGNMENT					
	CLARK COUNTY	WARD 3	WARD 5			
Location:	CASINO CENTER FROM OGDEN TO CHARLESTON AND THIRD STREET FROM CHARLESTON TO IMPERIAL					
Status	CONSTRUCTION 100 %	Project Start	7/21/2008	Construction Complete	3/4/2010	Project Cost 26,190,054
Description	The ACE Downtown Connector Project Phase 2 includes the construction of a dedicated state of the art, rapid transit lane in the center of Casino Center Boulevard and Third Street seamlessly linking downtown Las Vegas to the Las Vegas Convention Center. Transit station platform boarding areas with amenities such as station canopies, lighting, ticket vending machines and displays announcing vehicle arrival times are being constructed. Third Street will be realigned near Charleston Boulevard with connections to Casino Center Boulevard.					
37874	DOWNTOWN INTERCEPTOR SEWER REHAB					
	WARD 3	WARD 1				
Location:	OAKLEY BOULEVARD/ST. LOUIS AVENUE FROM WESTWOOD DRIVE TO SANDHILL ROAD					
Status	DESIGN 0 %	Project Start		Construction Complete		Project Cost 705,826
Description	Downtown Interceptor Sewer Rehabilitation. Design for the rehabilitation of approximately 2,500 feet of 42-inch diameter sewer, 1,200 feet of 45-inch diameter sewer, 850 feet of 48-inch diameter sewer, 1,600 feet of 51-inch diameter sewer, and 800 feet of 54-inch diameter unlined reinforced concrete sewer in Oakley Boulevard/St. Louis Avenue from Westwood Drive to Sandhill Road. Recent assessment televising of aging sewer and manholes has revealed structural defects which indicate potential for failure.					
34430	ENERGY AUDIT					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	CITY WIDE FACILITIES					
Status	DESIGN 50 %	Project Start	2010Q4	Construction Complete	2011Q4	Project Cost 3,500,000
Description	Comprehensive energy audit of 18 existing City Facilities for recommended energy savings.					
26782	FIRE STATION 42 EMERGENCY POWER BACKUP SYSTEM					
	WARD 2	WARD 4				
Location:	7331 W CHEYENNE					
Status	PROJECT CLOSE OUT	Project Start	8/17/2009	Construction Complete	12/31/2009	Project Cost 450,000
Description	New generators to power all systems in fire stations built before 1998					
38012	GENERAL ENGINEERING SERVICES					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	VARIOUS LOCATIONS					
Status		Project Start		Construction Complete		Project Cost 500,000
Description	Blanket services agreement for various projects related to the City's Capital Improvement Program. Services will include general engineering design services.					
38036	GENERAL ENGINEERING SERVICES					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	VARIOUS LOCATIONS					
Status		Project Start		Construction Complete		Project Cost 500,000
Description	Blanket services agreement for various projects related to the City's Capital Improvement Program. Services will include general engineering design services.					
26122	I-215 BELTWAY TRAIL SEGMENTS					
	WARD 2	WARD 4				
Location:	CC215 FROM CHARLESTON TO ALEXANDER					
Status	DESIGN 90 %	Project Start	2010Q4	Construction Complete	2011Q4	Project Cost 4,601,445
Description	I-215 Beltway Trail Segments to be constructed within the beltway right-of-way from Charleston to Alexander including pedestrian bridge at Far Hills.					

Capital Project Listing Report

For: City Wide Project

26049	ITS COMMUNICATION INFRASTRUCTURE PHASE IB					
	WARD 1	WARD 3	WARD 5			
Location:	CHARLESTON: JONES TO NELLIS					
Status	PLACED ON HOLD	Project Start		Construction Complete		Project Cost 700,000
Description	ON HOLD Design and construction of Intelligent Transportation System (ITS) improvements for new and upgrade of existing traffic signal interconnect communications infrastructure. Improvements include fiber optic communications to additional signals, upgrading existing signal controllers, upgrading existing hub equipment as needed, installing digital converters, and any other required equipment for the fiber conversions at signalized intersections. Other services include installation of new permanent count stations/system detectors and addition of close circuit television (CCTV) cameras with associated circuitry.					
26050	ITS COMMUNICATION INFRASTRUCTURE PHASE III					
	WARD 1	WARD 4	WARD 5	WARD 6		
Location:	CHEYENNE AVENUE: I215 TO DECATUR					
Status	PLACED ON HOLD	Project Start		Construction Complete		Project Cost 700,000
Description	THIS PHASE IS ON HOLD. Design and construction of Intelligent Transportation System (ITS) improvements for new and upgrade of existing traffic signal interconnect communications infrastructure. Improvements include fiber optic communications to additional signals, upgrading existing signal controllers, upgrading existing hub equipment as needed, installing digital converters, and any other required equipment for the fiber conversions at signalized intersections. Other services include installation of new permanent count stations/system detectors and addition of close circuit television (CCTV) cameras with associated circuitry.					
12839	ITS COMMUNICATIONS INFRASTRUCTURE PH 1A					
	WARD 1	WARD 2				
Location:	CHARLESTON BOULEVARD BETWEEN I215 & DECATUR BOULEVARD; RAINBOW BOULEVARD BETWEEN SAHARA AVENUE & CHARLESTON BOULEVARD					
Status	BIDDING	Project Start 2010Q2		Construction Complete 2011Q2		Project Cost 3,274,155
Description	Design and construction of Intelligent Transportation System (ITS) improvements for new and upgrade of existing traffic signal interconnect communications infrastructure on Charleston Boulevard from Desert Foothills to Montclair, on Rainbow Boulevard from Charleston Boulevard to Sahara Avenue and on Montclair from Charleston Boulevard to the Hub at Del Rey. Improvements include fiber optic communications to additional signals, upgrading existing signal controllers, upgrading existing hub equipment as needed, installing digital converters, and any other required equipment for the fiber conversions at signalized intersections. Other services include installation of new permanent count stations/system detectors and addition of close circuit television (CCTV) cameras with associated circuitry.					
29201	ITS COMMUNICATIONS INFRASTRUCTURE PHASE II					
	WARD 1	WARD 5	WARD 6			
Location:	RANCHO DRIVE FROM SAHARA AVENUE TO RAINBOW BLVD					
Status	DESIGN 70 %	Project Start FUNDING		Construction Complete FUNDING		Project Cost 4,500,000
Description	Design and construction of Intelligent Transportation System (ITS) improvements for new and upgrade of existing traffic signal interconnect communications infrastructure on Rancho Drive from Sahara Avenue to Rainbow Boulevard. Improvements include fiber optic communications to additional signals, upgrading existing signal controllers, upgrading existing hub equipment as needed, installing digital converters, and any other required equipment for the fiber conversions at signalized intersections. Other services include installation of new permanent count stations/system detectors, arterial Dynamic Message Signs (DMS) with connectivity into the communications infrastructure, and addition of close circuit television (CCTV) cameras with associated circuitry.					
38067	JONES BOULEVARD CORRIDOR IMPROVEMENTS - US95 TO SAHARA					
	CLARK COUNTY	WARD 1				
Location:	JONES BOULEVARD - US95 TO SAHARA					
Status	DESIGN 5 %	Project Start		Construction Complete		Project Cost 8,000,000
Description	Jones Boulevard Corridor Improvements to include an additional travel lane southbound, bus turnouts and exclusive right turn lanes from US95 to just south of Sahara Avenue.					
33568	LARGE DIAMETER PIPELINE ASSESSMENT PROGRAM: 5 YEAR CYCLE - YEAR 2					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	CITY WIDE					
Status	PRE DESIGN	Project Start		Construction Complete		Project Cost 999,276
Description	The Large Diameter Pipeline Assessment Program: 5 Year Cycle - Year 2 includes the inspection, evaluation, prioritization, and recommendations for rehabilitation of approximately 20% of the complete 5 year program. Year 2 includes assessment of approximately 161,252 feet of sewer pipeline and 447 manholes.					

Capital Project Listing Report

For: City Wide Project

28735	LAS VEGAS WASH - GRAND TETON, MOUNTAIN SPA TO BUFFALO DRIVE WARD 6 CLARK COUNTY				
Location:	GRAND TETON - MOUNTAIN SPA TO BUFFALO DRIVE				
Status	DESIGN 30 %	Project Start	2012Q4	Construction Complete	2014Q1 Project Cost 7,750,269
Description	DESIGN OF REINFORCED CONCRETE BOX AND CHANNEL SYSTEM NEEDED FOR THE LAS VEGAS WASH SYSTEM WITHIN GRAND TETON. THE MOUNTAIN SPA TO BUFFALO FACILITY WILL INCLUDE APPROXIMATELY 4000 LF OF RCB.				
12833	LAS VEGAS WASH MIDDLE BRANCH - ELKHORN STORM DRAIN (RAINBOW TO TORREY PINES) CLARK COUNTY				
Location:	ELKHORN ROAD BETWEEN TORREY PINES DRIVE AND RAINBOW BOULEVARD				
Status	PROJECT CLOSE OUT	Project Start	5/12/2008	Construction Complete	1/21/2009 Project Cost 8,500,886
Description	Storm drain improvements (Dual 13'x9' RCBs) on Elkhorn Road between Torrey Pines Drive and Rainbow Boulevard; a 60-inch RCP bleeder in Torrey Pines Drive from Elkhorn Road to Dorrell Lane.				
23161	LAS VEGAS WASH MIDDLE BRANCH - RAINBOW STORM DRAIN (ELKHORN TO GRAND TETON) WARD 6 CLARK COUNTY				
Location:	RAINBOW BOULEVARD FROM ELKHORN ROAD TO GRAND TETON DRIVE				
Status	CONSTRUCTION 5 %	Project Start	3/8/2010	Construction Complete	2011Q1 Project Cost 9,607,056
Description	Design / construction of a 24' x 8' RCB storm drain in Rainbow Boulevard between Elkhorn Road and Whispering Sands Drive and a concrete channel between Whispering Sands Drive and Grand Teton Drive. In addition, storm drain laterals and appurtenances on Farm Road, Donald Nelson Drive, Whispering Sands Drive, and on Rainbow Boulevard (between Whispering Sands Drive and Grand Teton Drive).				
16529	LAS VEGAS WASH MIDDLE BRANCH-DECATUR BOULEVARD/ELKHORN ROAD CLARK COUNTY NORTH LAS VEGAS WARD 6				
Location:	DECATUR BLVD BETWEEN CENTENNIAL PKWY AND ELKHORN ROAD; ELKHORN ROAD BETWEEN DECATUR BLVD AND TORREY PINES				
Status	BIDDING	Project Start	2010Q4	Construction Complete	2012Q2 Project Cost 44,520,713
Description	Design associated with the Las Vegas Wash Middle Branch - Decatur Boulevard from Centennial Parkway to Elkhorn Road - LVMD 2324 and LVDE 0000 and Elkhorn Road from Torrey Pines to Decatur Boulevard. The basic improvements shall consist of flood water facilities including pipes, boxes, dikes, energy dissipators, channel structures, channel access and other appurtenances.				
	The portion on Decatur Blvd from Elkhorn Road to Whispering Sands has an expedited design schedule and will be constructed separately under project #27037 due to proposed paving of Decatur Blvd by City of North Las Vegas.				
16731	LONE MOUNTAIN TRAIL PEDESTRIAN BRIDGES WARD 1 WARD 4				
Location:	LONE MOUNTAIN TRAIL @ CHEYENNE AVENUE AND LAKE MEAD BOULEVARD				
Status	CONSTRUCTION 0 %	Project Start	6/7/2010	Construction Complete	2011Q2 Project Cost 3,796,238
Description	Design and construction of two bridges to accommodate pedestrian and bicycle traffic along the Lone Mountain Trail. The bridges will cross Cheyenne Avenue and Lake Mead Boulevard.				
25851	LONE MOUNTAIN TRAIL PHASE II B WARD 4 WARD 1				
Location:	BUFFALO CHANNEL FROM VEGAS TO LAKE MEAD				
Status	CONSTRUCTION 0 %	Project Start	6/7/2010	Construction Complete	2011Q1 Project Cost 2,610,317
Description	Lone Mountain Trail Phase 2B includes reconstruction of a portion of the Design and construction of a 10' concrete trail within the Buffalo Channel from Vegas to Lake Mead. This trail will be bid with the Pedestrian Bridge Crossings project.				
32174	MARTIN L. KING/INDUSTRIAL ROAD, WYOMING AVENUE TO PALOMINO LANE WARD 1 WARD 3				
Location:	MARTIN L KING/INDUSTRIAL CONNECTOR OVER INTERSTATE 15				
Status	CONCEPTUAL - PRE FUNDING	Project Start		Construction Complete	Project Cost 0
Description	Right of way and corridor study for connector between Martin L. King Boulevard and Industrial Road, from Wyoming Avenue to Palomino Lane under RTC Proj 021E.				

Capital Project Listing Report

For: City Wide Project

32480	MLK/INDUSTRIAL CONNECTOR ALTERNATIVES STUDY				
	WARD 1	WARD 3			
Location:	MARTIN L KING/INDUSTRIAL CONNECTOR OVER INTERSTATE 15				
Status	CONCEPTUAL - PRE FUNDING	Project Start	Construction Complete	Project Cost	112,640
Description	A transportation study that will develop traffic volumes, identify and compare roadway alternatives, and develop cost estimates for an alternative alignment to the Martin L King/Industrial Connector over Interstate 15.				
28086	MULTI-USE TRANSPORTATION TRAILS - LV 14 AKA ANGEL PARK TRAILHEADS				
	WARD 2	WARD 4			
Location:	DURANGO DRIVE/SUMMERLIN PARKWAY AND VEGAS DRIVE/DURANGO DRIVE				
Status	CONSTRUCTION 99 %	Project Start	1/12/2009	Construction Complete	3/31/2010
Project Cost	6,256,532				
Description	Angel Park Trailhead and Rampart Trail Phases 1 and 2 consist of approximately 3 miles of multi-use trail and trailhead. The trails will include a pedestrian bridge, landscaping, trail lighting, trash cans, dog waste stations and signage. The trailhead will include the same amenities as the trails, but will also include play ground equipment, shade structures and a parking lot.				
24037	PEDESTRIAN BRIDGE CROSSINGS (AKA TRAIL BRIDGE PACKAGE)				
	WARD 1	WARD 4	WARD 5		
Location:	CULTURAL CORRIDOR / LAS VEGAS BLVD., LONE MOUNTAIN ROAD / CHEYENNE AVENUE, LONE MOUNTAIN ROAD / LAKE MEAD BOULEVARD				
Status	CONSTRUCTION 0 %	Project Start	6/7/2010	Construction Complete	2011Q2
Project Cost	0				
Description	This project includes design and construction of trail bridges and a trail. The Trail Bridge Package consists of two pedestrian bridges at Lone Mountain (one over Cheyenne and one over Lake Mead) and the Cultural Corridor Trail Pedestrian Bridge (over Las Vegas Blvd.). The trail is Phase IIB of the Lone Mountain Trail between Vegas Drive and Lake Mead.				
38066	RANCHO MEDIAN ISLAND LANDSCAPING				
	WARD 1	WARD 5			
Location:	RANCHO FROM US95 TO CHARLESTON				
Status	DESIGN 0 %	Project Start		Construction Complete	
Project Cost	100,000				
Description	Project includes demolition of existing concrete and asphalt within the median islands and installation of decomposed granite and landscaping.				
38561	RANCHO MEDIAN ISLANDS - CHARLESTON TO US 95				
	WARD 1	WARD 5			
Location:					
Status	DESIGN 0 %	Project Start		Construction Complete	
Project Cost	100,000				
Description	Median Island Landscape improvements in Rancho drive between Charleston and US95.				
33695	SID 1518 - OAKLEY BOULEVARD (CIMARRON ROAD TO RAINBOW BOULEVARD)				
	WARD 2	WARD 1			
Location:	OAKLEY BOULEVARD BETWEEN CIMARRON ROAD AND RAINBOW BOULEVARD				
Status	DESIGN 0 %	Project Start		Construction Complete	
Project Cost	1,125,000				
Description	Offsite improvements including pavement, new curb, gutter, sidewalk, streetlights, and residential driveways.				
37887	SID 1519 SIDEWALK INFILL				
	WARD 1	WARD 3			
Location:	OAKLEY BOULEVARD (FROM RANCHO DRIVE TO APPROX 300 FEET WEST) AND 11TH STREET (CHARLESTON TO BONNEVILLE)				
Status	DESIGN 25 %	Project Start		Construction Complete	
Project Cost	0				
Description	Installation of sidewalk and residential driveways through a Special Improvement District.				
37595	SOLAR COVERED PARKING - BID LOT A				
	WARD 6	WARD 4			
Location:	DURANGO HILLS CC AND CENTENNIAL HILLS CC				
Status	BIDDING	Project Start	2010Q3	Construction Complete	2011Q2
Project Cost	1,253,493				
Description	Construction of photovoltaic panels on carport stalls at Durango Hills CC and Centennial Hills CC to reduce energy consumption and cost and promote sustainability.				

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For: City Wide Project

34414	SOLAR COVERED PARKING - BID LOT B					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	NATURAL HISTORY MUSEUM, STUPAK CC, AND FIRE STATION #10.					
Status	CONSTRUCTION 1 %	Project Start	6/14/2010	Construction Complete	12/1/2010	Project Cost 1,411,548
Description	Construction of photovoltaic panels on carports at Natural History Museum, Stupak CC, and Fire Station #10 to reduce energy consumption and cost and promote sustainability.					
37594	SOLAR COVERED PARKING - BID LOT C1					
	WARD 3	WARD 2				
Location:	EAST L.V. COMMUNITY CENTER AND ALL AMERICAN PARK					
Status	BIDDING	Project Start	2010Q3	Construction Complete	2011Q2	Project Cost 2,711,043
Description	Construction of photovoltaic panels on carport stalls at East LV CC, and All American Park to reduce energy consumption and cost and promote sustainability.					
37597	SOLAR COVERED PARKING - BID LOT C2					
	WARD 1	WARD 2	WARD 5			
Location:	MIRABELLI CC, VETERANS CC, AND ED FOUNTAIN PARK					
Status	BIDDING	Project Start	2010Q3	Construction Complete	2011Q2	Project Cost 4,362,933
Description	Construction of photovoltaic panels on carport stalls at Mirabelli CC, Veterans Memorial CC, and Ed Fountain Park to reduce energy consumption and cost and promote sustainability.					
37825	SOLAR COVERED PARKING PHASE II					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	CITY WIDE					
Status	DESIGN 10 %	Project Start		Construction Complete		Project Cost 11,020,800
Description	Construction of photovoltaic panels on carport stalls at various locations to reduce energy consumption and cost and promote sustainability.					
31543	STORM DRAIN CONDITION ASSESSMENT PROGRAM: 5-YEAR PROGRAM - YEAR ONE					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	CITY WIDE					
Status	PROJECT CLOSE OUT	Project Start	7/1/2008	Construction Complete	6/30/2009	Project Cost 599,138
Description	Year One includes inspection, evaluation, prioritization, and recommendations for rehabilitation of approximately 22 miles of CCRFCD facilities maintained by the City of Las Vegas. Being part of the 5 year program, this contract is intended to be renewable or an additional 4 years.					
37666	STORM DRAIN CONDITION ASSESSMENT PROGRAM: 5-YEAR PROGRAM - YEAR THREE					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	CITY WIDE					
Status	PRE DESIGN	Project Start		Construction Complete		Project Cost 0
Description	Year Three includes inspection, evaluation, prioritization, and recommendations for rehabilitation of approximately 25 miles of CCRFCD facilities maintained by the City of Las Vegas. Being part of the 5 year program, this contract is intended to be renewable or an additional 2 years.					
34853	STORM DRAIN CONDITION ASSESSMENT PROGRAM: 5-YEAR PROGRAM - YEAR TWO					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	CITY WIDE					
Status	DESIGN 80 %	Project Start	7/16/2009	Construction Complete	2010Q2	Project Cost 947,130
Description	Year Two includes inspection, evaluation, prioritization, and recommendations for rehabilitation of approximately 29 miles of CCRFCD facilities maintained by the City of Las Vegas. Being part of the 5 year program, this contract is intended to be renewable or an additional 3 years.					
36419	STREET LIGHT UPGRADE PHASE I					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	CITY WIDE					
Status	DESIGN 25 %	Project Start		Construction Complete		Project Cost 5,841,921
Description	Replacement of approximately 18,000 HPS and Mercury Vapor Lights with Induction Lighting.					

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For: City Wide Project

12970	SUMMERLIN PARKWAY WIDENING					
	WARD 2	WARD 4	WARD 1			
Location:	SUMMERLIN PARKWAY BETWEEN US95 & I215					
Status	PRE DESIGN	Project Start	FUNDING	Construction Complete	FUNDING	Project Cost 55,275,950
Description	To widen the existing mainline from 4 to 6 through lanes and accomodate future widening from 6 to 8. Due to funding shortfalls, this project is now limited to the EA study.					
38198	TRAFFIC AND GENERAL ENGINEERING SERVICES					
	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6
Location:	VARIOUS LOCATIONS					
Status		Project Start		Construction Complete		Project Cost 500,000
Description	Blanket services agreement for various projects related to the City's Capital Improvement Program. Services will include traffic and general engineering design services.					
16904	TRAFFIC PACKAGE 6A					
	WARD 2	WARD 4				
Location:	VEGAS DRIVE / RAMPART BOULEVARD; AND JONES/AZURE INTERSECTIONS					
Status	PROJECT CLOSE OUT	Project Start 10/1/2008	Construction Complete 5/10/2009		Project Cost 1,840,000	
Description	Intersection improvements at: Vegas/Rampart - dual left turn southbound and exclusive right northbound; traffic signal at Jones and Azure.					
25814	TRAFFIC PACKAGE 6B DESIGN PACKAGE FOR 2 INTERSECTIONS					
	WARD 1	WARD 2	WARD 5			
Location:	CHARLESTON/DURANGO; CHARLESTON/RANCHO DRIVE					
Status	DESIGN 90 %	Project Start 2010Q4	Construction Complete 2011Q3		Project Cost 2,600,000	
Description	Intersection improvements at Charleston/Durango and Charleston/Rancho.					
26175	TRAFFIC PACKAGE 6B NSTI TIP CHARLESTON/RANCHO					
	WARD 1	WARD 5				
Location:	CHARLESTON / RANCHO					
Status	DESIGN 90 %	Project Start 2010Q4	Construction Complete 2011Q3		Project Cost 0	
Description	Intersection improvements at Charleston / Rancho. This is part of package 6B					
26020	TRAFFIC PACKAGE 7 - 5 INTERSECTIONS (AKA 7B)					
	WARD 1	WARD 2	WARD 4	WARD 5	WARD 6	
Location:	WASHINGTON/COMSTOCK, PAVILION CENTER DRIVE / GREENMOOR LANE, RAMPART BOULEVARD / HILLPOINTE ROAD, RANCHO DRIVE / PALOMINO LANE, VEGAS DRIVE / PUEBLO VISTA DRIVE, DURANGO / RACEL (I-215).					
Status	CONSTRUCTION 0 %	Project Start 2010Q2	Construction Complete 2011Q2		Project Cost 0	
Description	Traffic Package 7 includes improvements at the following locations: Washington / Comstock; Rampart Boulevard / Hillpointe Road; Rancho Drive / Palomino Lane; Vegas Drive / Pueblo Vista Drive and Worm Islands at various locations on Durango Drive.					
26181	TRAFFIC PACKAGE 7 HILLPOINTE / RAMPART					
	WARD 4	WARD 2				
Location:	HILLPOINTE AND RAMPART					
Status	BIDDING	Project Start 2010Q2	Construction Complete 2011Q2		Project Cost 303,261	
Description	Design package for Traffic Signals at HILLPOINTE and RAMPART Part of Design Package 7B					
26180	TRAFFIC PACKAGE 7 PALOMINO / RANCHO					
	WARD 1	WARD 5				
Location:	PALOMINO AND RANCHO					
Status	BIDDING	Project Start 2010Q2	Construction Complete 2011Q2		Project Cost 583,118	
Description	Design package for Traffic Signals at PALOMINO / RANCHO Part of Design Package 7B					

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For: City Wide Project

21676	TRAFFIC PACKAGE 7A						
	CLARK COUNTY	WARD 2	WARD 5				
Location:	BONANZA AT TONAPAH SAHARA AT DURANGO						
Status	BIDDING	Project Start	2010Q2	Construction Complete	2010Q4	Project Cost	570,399
Description	Traffic signal designs, dual left turn lanes, and design of worm median islands at miscellaneous locations; Package 7 was split into 7A and 7B.						
	Traffic Package 7A includes improvements at the intersections of Bonanza/Tonopah and Sahara/Durango.						
34461	TS @ ANN AND CIMARRON						
	WARD 4	WARD 6					
Location:	INTERSECTION OF ANN ROAD AND CIMARRON						
Status	DESIGN SHELVED	Project Start		Construction Complete		Project Cost	85,000
Description	TRAFFIC SIGNAL DESIGN AND INSTALLATION						
26185	TS @ LONE MOUNTAIN AND BUFFALO						
	WARD 4	CLARK COUNTY					
Location:	LONE MOUNTAIN AND BUFFALO						
Status	DESIGN SHELVED	Project Start		Construction Complete		Project Cost	99,000
Description	Traffic signal at Lone Mountain and Buffalo. Half of signal is located in Clark County jurisdiction. This signal will be designed and shelved until it meets warrants.						
26188	TS @ OAKLEY AND TENAYA						
	WARD 2	WARD 1					
Location:	OAKLEY AND TENAYA						
Status	DESIGN SHELVED	Project Start		Construction Complete		Project Cost	85,000
Description	Traffic signal at Oakley and Tenaya						
32910	UNION PARK SWG MAIN PATCH						
	WARD 5	WARD 3					
Location:	MAIN STREET NEAR BONNEVILLE						
Status	PLACED ON HOLD	Project Start		Construction Complete		Project Cost	772,950
Description	Paving for the new 12" gas main installed in Main Street. Funding is in lieu of the full lane width replacement, SWG has elected to provide funding to CLV. Work will be completed either by Field Operations or through upcoming Nevada Power Commerce Feed contract.						
36471	UPRR SYMPHONY PARK PEDESTRIAN BRIDGE						
	WARD 3	WARD 5					
Location:	BONNEVILLE AND MAIN STREET						
Status	PRE DESIGN	Project Start		Construction Complete		Project Cost	2,500,000
Description	Pedestrian bridge across the Union Pacific railroad tracks to connect the parking garage at 500 South Main Street to the Symphony Park development.						
33999	VALLEY VIEW CORRIDOR IMPROVEMENT PROJECT - DESERT INN TO US95						
	WARD 1	CLARK COUNTY					
Location:	VALLEY VIEW FROM DESERT INN TO US95						
Status	DESIGN 5 %	Project Start		Construction Complete		Project Cost	17,300,000
Description	Design of Valley View Corridor from Desert Inn to US95 to include an additional travel lane northbound, bus turnouts, exclusive right turn lanes and some sewer rehabilitation work. This Construction Manager at Risk (CMAR) project will also construct portions of the Valley View Trail along the Springs Preserve property.						
26387	VEGAS VALLEY DRIVE SEWER REHABILITATION						
	CLARK COUNTY	WARD 5					
Location:	VEGAS VALLEY FROM SLOAN LANE TO THE WATER POLLUTION CONTROL FACILITY						
Status	BIDDING	Project Start	2010Q3	Construction Complete	2011Q2	Project Cost	5,958,778
Description	Rehabilitation of approximately 1500 feet of 57-inch RCP sewer and approximately 1500 feet of 66-inch RCP from the junction structure at Sloan Lane to just outside of the CLV WPCF.						
Total Cost Estimate						1,468,655,547	

APPENDIX A

TYPICAL PROJECT DELIVERY PROCESS

The City's project delivery process typically consists of the following phases: conceptual planning, pre-design, design, permitting, bidding, construction and closeout.

Conceptual Planning Phase: In this phase, the project needs are developed and a basic scope is determined. Conceptual funding may be earmarked through the funding agencies such as the City's General Fund, Community Development Block Grants, Regional Flood Control District, the Regional Transportation District, or Southern Nevada Public Land Management Act. A project budget and schedule are estimated and for Engineering Design (ED) projects, this information is placed in the 10 year capital improvement plan and for Office of Architectural Services (OAS) projects, the information is used in the City's 5 year capital improvement plan.

Pre-Design Phase: During this phase, a more detailed analysis of the scope begins to occur so that a better cost and schedule can be determined. Alternative alignments or sites may also be determined at this time. Utility and right of way research are started in this phase to define what the overall project needs are so that the project is as clearly defined as possible before the formal design process starts.

Design Phase: During this phase, any environmental clearances must be obtained as well as all utility conflicts defined and considered in the design as well as all right of way and construction easements must be obtained. Ideally, utility companies in conflict will move their facilities out of the way during this phase prior to construction. At the end of this phase, the project design and cost estimate are complete and the project is advertised for construction (after permitting of the OAS projects). During the design phase, the design of the project is developed with the project sponsor and other stakeholders.

Permitting Phase: OAS projects must go through the Building & Safety Department for permitting. During this process, the Building & Safety Department review the plans and issue a permit for the contractor.

Construction Phase: During this phase, projects are constructed based on final design plans.

Project Closeout: This phase is from substantial completion of construction to completing all paperwork, including all reconciliation of final financial information in the project.