

BUSINESS IMPACT STATEMENT
**(Department of Leisure Services program participation fee increase for sports fields,
Safekey programs and seasonal camps for children)**

This business impact statement was prepared pursuant to NRS 237.090 to address the impact of a proposal by the Department of Leisure Services for a program participation fee increase for sports fields, Safekey programs and seasonal camps for children.

1. The following constitutes a description of the manner in which comment was solicited from affected businesses, a summary of their responses and an explanation of the manner in which other interested persons may obtain a copy of the summary.

Notice of the proposed increases was sent to a number of entities that have participated in these programs in the past. Although not required by law, notice was provided to nonprofit participants as well as for-profit participants. Formal comments were received as follows:

From one for-profit entity operating a sports league, indicating that the proposed doubling of team fees for adult leagues would put the league out of business
From two nonprofit entities, one indicating support and the other indicating that the fee increases would have a negative impact on teams and tournaments

2. The estimated economic effect of the proposed rule on businesses, including, without limitation, both adverse and beneficial effects, and both direct and indirect effects:

Adverse effects:

Increased costs of doing business

Beneficial effects:

Continued provision of facilities and support by the City

Direct effects:

(See adverse effects and beneficial effects above)

Indirect effects:

None noted

3. The following constitutes a description of the methods the local government considered to reduce the impact of the proposed rule on businesses and a statement regarding whether any, and if so which, of these methods were used:

No methods to reduce the impact on businesses were identified. The proposed fee increases will still not be sufficient to pay for field upkeep and program support

4. The estimate of the annual cost to the local government for enforcement of the proposed rule is:

No additional cost

5. If the proposed rule provides for a new fee or increases an existing fee, the total annual amount expected to be collected is:

Approximately \$1,132,000

6. If the proposed rule provides for a new fee or increases an existing fee, the money generated by the new fee or increase in existing fee will be used by the local government to:

Help offset the costs of providing, operating and maintaining facilities, programs and related services

7. If the proposed rule includes provisions that duplicate or are more stringent than federal, state or local standards regulating the same activity, the following explains why such duplicative or more stringent provisions are necessary:

N/A

Date: June 8, 2010