

EXHIBIT A

CITY OF LAS VEGAS REDEVELOPMENT AGENCY
FISCAL YEAR 2010
BUDGET AUGMENTATION and AMENDMENT- REVENUES
SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
MISCELLANEOUS			
Rentals	\$ 51,500	\$	\$ 51,500
Other Fees, Charges & Reimbursements	347,850		347,850
Transfers In:			
Debt Service Fund	12,000,000		12,000,000
	<u>12,399,350</u>	<u>0</u>	<u>12,399,350</u>
SUBTOTAL REVENUES			
BEGINNING FUND BALANCE	9,618,499	6,000,000	15,618,499
TOTAL RESOURCES	\$ <u>22,017,849</u>	\$ <u>6,000,000</u>	\$ <u>28,017,849</u>

<u>EXPENDITURES</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
ECONOMIC DEVELOPMENT & ASSISTANCE	\$ 10,196,578	\$ 6,000,000	\$ 16,196,578
INTERGOVERNMENTAL			
Contributions to other governmental entity			-
	<u>10,196,578</u>	<u>6,000,000</u>	<u>16,196,578</u>
SUBTOTAL EXPENDITURES AND OTHER USES			
UNAPPROPRIATED ENDING FUND BALANCE	<u>11,821,271</u>		<u>11,821,271</u>
TOTAL	\$ <u>22,017,849</u>	\$ <u>6,000,000</u>	\$ <u>28,017,849</u>