

CITY OF LAS VEGAS
FISCAL YEAR 2010
AUGMENTATION
COMMUNICATIONS INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures:			
General Government	\$ 1,692,551	\$	\$ 1,692,551
Operating Transfers Out	0	1,000,000	1,000,000
	\$ <u>1,692,551</u>	\$ <u>1,000,000</u>	\$ <u>2,692,551</u>

The increase in appropriation for Operating Expenditures and Transfers Out does not cause a deficit in the equity balance of the Communications Internal Service Fund.