

CITY OF LAS VEGAS
FISCAL YEAR 2010
AUGMENTATION AND AMENDMENT
VIDEO PRODUCTION ENTERPRISE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures:			
General Government	\$ 2,012,127	\$	\$ 2,012,127
Operating Transfers Out	200,000	5,480,428	5,680,428
	<u>\$ 2,212,127</u>	<u>\$ 5,480,428</u>	<u>\$ 7,692,555</u>

The increase in appropriation for Transfers Out does not cause a deficit in the equity balance of the Video Production Enterprise Fund.