EXHIBIT A

CITY OF LAS VEGAS
FISCAL YEAR 2010
TRANSFERS OF APPROPRIATION- EXPENDITURES
GENERAL FUND

	Current Budget	Adjustment	Augmented Budget
GENERAL GOVERNMENT			
City Council	$ 3,640,041	$	$ 3,640,041
City Clerk	2,604,427	200,000	2,804,427
City Manager	5,382,675		5,382,675
City Attorney	3,992,976	300,000	4,292,976
Human Resources	5,393,250		5,393,250
Finance and Business Services	9,424,096		9,424,096
Internal Audit	1,166,384		1,166,384
Architectural Services	1,430,647	(700,000)	730,647
Planning And Development	6,233,737		6,233,737
Information Technologies	10,370,168		10,370,168
Purchasing & Contracts	3,290,617		3,290,617
Facilities Management	1,028,755		1,028,755
Field Operations - Admin	547,966		547,966
Utilities	-		-
Non-Departmental	4,400,000	(500,000)	3,900,000
Atrim Building			-
Subtotal	$ 58,905,739	$ (700,000)	$ 58,205,739
JUDICIAL			
Municipal Courts	$ 18,008,499	$	$ 18,008,499
Public Defender	4,334,520		4,334,520
City Attorney - Criminal	506,400		506,400
Alternative Sentencing & Education	3,200,002		3,200,002
Subtotal	$ 26,049,421	$ 0	$ 26,049,421
PUBLIC SAFETY			
Metropolitan Police	$ 141,064,927	$	$ 141,064,927
City Marshals	10,032,279		10,032,279
Fire & Rescue	117,162,060		117,162,060
Detention And Correctional Services	51,429,303		51,429,303
Neighborhood Response	2,508,928		2,508,928
Traffic Engineering	18,474,027		18,474,027
Subtotal	$ 340,671,524	$ 0	$ 340,671,524
PUBLIC WORKS			
Administration	$ 1,095,908	$	$ 1,095,908
Engineering & Planning	16,630,431	700,000	17,330,431
Street Maintenance	2,001,918		2,001,918
Subtotal	$ 19,728,257	$ 700,000	$ 20,428,257

EXHIBIT A

CITY OF LAS VEGAS
FISCAL YEAR 2010
TRANSFERS OF APPROPRIATION- EXPENDITURES
GENERAL FUND

	Current Budget	Adjustment	Augmented Budget
HEALTH			
Animal Control	$ 4,031,244	$	$ 4,031,244
Woodlawn Cemetery	120,000		120,000
Communicable Disease Control	50,000		50,000
Subtotal	$ 4,201,244	$ 0	$ 4,201,244
CULTURE AND RECREATION			
Administration	$ 4,521,730	$	$ 4,521,730
Recreation	16,716,224		16,716,224
Cultural And Community Affairs	5,114,675		5,114,675
Parks And Open Spaces	22,037,170		22,037,170
Senior Citizen Activities	3,927,482		3,927,482
Subtotal	$ 52,317,281	$ 0	$ 52,317,281
ECONOMIC DEVELOPMENT AND ASSISTANCE			
Neighborhood Services	7,242,286		7,242,286
Subtotal	$ 7,242,286	$ 0	$ 7,242,286
TRANSIT SYSTEMS			
Transportation Services	$ 1,166,058	$	$ 1,166,058
Subtotal	$ 1,166,058	$ 0	$ 1,166,058
SUBTOTAL EXPENDITURES	$ 510,281,810	$ 0	$ 510,281,810
OTHER USES			
Transfers Out:			
Special Revenue Funds	$ 2,225,000	$ 700,000	$ 2,925,000
Capital Projects Fund		500,000	500,000
Debt Service Fund	9,125,000		9,125,000
Internal Service Funds	5,613,540	(1,200,000)	4,413,540
Enterprise Funds	1,200,000		1,200,000
Subtotal	$ 18,163,540	$ 0	$ 18,163,540
SUBTOTAL EXPENDITURES AND OTHER USES	$ 528,445,350	$ 0	$ 528,445,350
UNAPPROPRIATED ENDING FUND BALANCE	$ 61,240,940	$	$ 61,240,940
TOTAL	$ 589,686,290	$ 0	$ 589,686,290