

EXHIBIT A-1

AMENDED EXPENSE SCHEDULE

<u>Item No.</u>	<u>DESCRIPTION</u>	<u>NOT-TO-EXCEED</u>
1	Non-profit retrofits	\$35,000.00
2	Seven (7) Home Audits	\$3,500.00
3	Seven (7) Home Retrofits	\$49,500.00
TOTAL**		\$83,000.00

** Total Actual Expenditures of Items Nos. 1-3 shall not exceed the amount of \$83,000.00