

# **CITY OF LAS VEGAS, NEVADA**

## **FIRST PROGRAM YEAR ACTION PLAN**

**For the HUD CDBG, HOME, ESG, and HOPWA Programs**

**For the Period July 1, 2010 – June 30, 2011**

**DRAFT**

**Neighborhood Services Department 400 Stewart Avenue Las Vegas, Nevada 89101**

**702-229-2330**

**May 5, 2010**

# First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

|                                                                                                                                                                                   |                                           |  |                                                     |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--|-----------------------------------------------------|------------------|
| Date Submitted<br>5/15/09                                                                                                                                                         | Applicant Identifier                      |  | Type of Submission                                  |                  |
| Date Received by<br>state                                                                                                                                                         | State Identifier                          |  | Application                                         | Pre-application  |
| Date Received by<br>HUD                                                                                                                                                           | Federal Identifier                        |  | Construction                                        | Construction     |
|                                                                                                                                                                                   |                                           |  | Non Construction                                    | Non Construction |
| <b>Applicant Information</b>                                                                                                                                                      |                                           |  |                                                     |                  |
| Las Vegas, NV                                                                                                                                                                     |                                           |  | 030381610                                           |                  |
| 400 Stewart Avenue, 2nd Floor                                                                                                                                                     |                                           |  |                                                     |                  |
|                                                                                                                                                                                   |                                           |  | City of Las Vegas                                   |                  |
| Las Vegas                                                                                                                                                                         | Nevada                                    |  | Neighborhood Services Department                    |                  |
| 89101                                                                                                                                                                             | U.S.A.                                    |  | Neighborhood Development Division                   |                  |
| Employer Identification Number (EIN):                                                                                                                                             |                                           |  | Las Vegas, NV                                       |                  |
| 88-6000198                                                                                                                                                                        |                                           |  | 7/1                                                 |                  |
| Applicant Type:                                                                                                                                                                   |                                           |  | Specify Other Type if necessary:                    |                  |
| Local Government: City                                                                                                                                                            |                                           |  |                                                     |                  |
| <b>Program Funding</b>                                                                                                                                                            |                                           |  | U.S. Department of Housing and Urban<br>Development |                  |
| Catalog of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s)<br>(cities, Counties, localities etc.); Estimated Funding |                                           |  |                                                     |                  |
| <b>Community Development Block Grant</b>                                                                                                                                          |                                           |  | 14.218 Entitlement Grant                            |                  |
| Capital, public services and administration                                                                                                                                       |                                           |  | City of Las Vegas, Nevada                           |                  |
| \$5,540,639                                                                                                                                                                       | \$Additional HUD<br>Grant(s) Leveraged \$ |  | Describe ESG, HOME, HOPWA                           |                  |
| \$Additional Federal Funds Leveraged \$3,157,547                                                                                                                                  |                                           |  | \$Additional State Funds Leveraged \$2,020,337      |                  |
| \$Locally Leveraged Funds \$9,360,979                                                                                                                                             |                                           |  | \$Grantee Funds Leveraged \$186,307                 |                  |
| \$Anticipated Program Income \$400,000                                                                                                                                            |                                           |  | Other (Describe)                                    |                  |
| Total Funds Leveraged for CDBG-based Project(s) \$14,,725,170                                                                                                                     |                                           |  |                                                     |                  |
| <b>Home Investment Partnerships Program</b>                                                                                                                                       |                                           |  | 14.239 HOME                                         |                  |
| New Construction, Rehabilitation and Homeownership                                                                                                                                |                                           |  | City of Las Vegas, Nevada                           |                  |
| HOME = \$2,465,084                                                                                                                                                                | \$Additional HUD<br>Grant(s) Leveraged    |  | Describe CDBG, ESG                                  |                  |
| \$Additional Federal Funds Leveraged<br>\$6,996,000                                                                                                                               |                                           |  | \$Additional State Funds Leveraged \$3,619,873      |                  |
| \$Locally Leveraged Funds \$32,285,704                                                                                                                                            |                                           |  | \$Grantee Funds Leveraged \$2,769,589               |                  |

|                                                                                                                           |                                                |                                                                                      |                                                       |
|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------|
| \$Anticipated Program Income \$0                                                                                          |                                                | Other (Describe)                                                                     |                                                       |
| Total Funds Leveraged for HOME-based Project(s) \$45,671,166                                                              |                                                |                                                                                      |                                                       |
| <b>Housing Opportunities for People with AIDS</b>                                                                         |                                                | 14.241 HOPWA                                                                         |                                                       |
| Housing Assistance, Supportive Services and Administration                                                                |                                                | Clark County, NV (Las Vegas EMSA)                                                    |                                                       |
| \$1,098,706                                                                                                               | \$Additional HUD Grant(s) Leveraged            | Describe Ryan White Title 1, CDC                                                     |                                                       |
| \$Additional Federal Funds Leveraged \$231,911                                                                            | \$Additional State Funds Leveraged \$0         |                                                                                      |                                                       |
| \$Locally Leveraged Funds \$971,955                                                                                       | \$Grantee Funds Leveraged \$986,647            |                                                                                      |                                                       |
| \$Anticipated Program Income \$0                                                                                          | Reprogrammed Funds \$0                         |                                                                                      |                                                       |
| Total Funds Leveraged for HOPWA-based Project(s) \$2,190,513                                                              |                                                |                                                                                      |                                                       |
| <b>Emergency Shelter Grants Program</b>                                                                                   |                                                | 14.231 ESG                                                                           |                                                       |
| Operations, Essential Services and Administration                                                                         |                                                | City of Las Vegas, NV                                                                |                                                       |
| \$225,482                                                                                                                 | \$Additional HUD Grant(s) Leveraged            | Describe CDBG, HOPWA                                                                 |                                                       |
| \$Additional Federal Funds Leveraged \$768,783                                                                            | \$Additional State Funds Leveraged \$1,151,892 |                                                                                      |                                                       |
| \$Locally Leveraged Funds \$357,866                                                                                       | \$Grantee Funds Leveraged \$3,382,911          |                                                                                      |                                                       |
| \$Anticipated Program Income \$0                                                                                          | Other (Describe)                               |                                                                                      |                                                       |
| Total Funds Leveraged for ESG-based Project(s) \$5,661,452                                                                |                                                |                                                                                      |                                                       |
| Congressional Districts of:                                                                                               |                                                | Is application subject to review by state Executive Order 12372 Process?             |                                                       |
| Applicant Districts                                                                                                       |                                                | Project Districts                                                                    |                                                       |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. | Yes                                            | This application was made available to the state EO 12372 process for review on DATE |                                                       |
|                                                                                                                           | No                                             | Program is not covered by EO 12372                                                   |                                                       |
| Yes                                                                                                                       | No                                             | N/A                                                                                  | Program has not been selected by the state for review |
| Person to be contacted regarding this application                                                                         |                                                |                                                                                      |                                                       |
| Stephen K. Harsin, AICP                                                                                                   |                                                |                                                                                      |                                                       |
| Director, Neighborhood Services                                                                                           |                                                | 702-229-2330                                                                         | 702-382-3045                                          |
| <a href="mailto:sharsin@lasvegasnevada.gov">sharsin@lasvegasnevada.gov</a>                                                |                                                | <a href="http://www.lasvegasnevada.gov">www.lasvegasnevada.gov</a>                   |                                                       |
| Signature of Authorized Representative                                                                                    |                                                |                                                                                      | 5/15/09                                               |

# Narrative Responses

## Executive Summary

This Action Plan presents the housing and community development activities which will be undertaken by the City of Las Vegas (City) for the Federal Fiscal Year of July 1, 2010 through June 30, 2011 (2010-2011). The Federal programs that primarily fund these activities include the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME) program and Housing Opportunities for Persons with AIDS (HOPWA) programs. The program goals include provision of decent housing, a suitable living environment, and expanded economic opportunities.

Preparation of the 2010-2011 Action Plan included extensive opportunities for citizen input and comment. The City held one (1) public hearing for non-profit organizations, and government agencies regarding the allocation of federal funds. The draft 2010-2011 Action Plan was made available to the public through advertisement in local newspapers on April 12, 2010 for a 30-day public review and comment period until May 12, 2010. The draft plan was made available in print form at the Neighborhood Services Department. A public hearing to solicit public comments on the draft plan and approve the draft plan was held at the City Council meeting. The final plan will be available to the public on the City's website at [www.lasvegasnevada.gov](http://www.lasvegasnevada.gov) and in print form at the Neighborhood Services Department.

## City of Las Vegas Vision

A vibrant, affordable, diverse, unique, and world-class city of opportunity in which all citizens enjoy their neighborhoods, feel safe, and know they will be heard.

## City of Las Vegas Priorities

1. Sustainable, Livable Neighborhoods
2. Vibrant Urban Fabric
3. Fiscally Sound Government
4. Pro-Business Environment
5. Safe City
6. Citizen Engagement

In support of the City's vision and priorities, the Consolidated Plan and Action Plan include housing and community development activities which:

- Create more affordable rental and owner-occupied housing opportunities for its citizens; Support diverse, safe, sustainable and livable neighborhoods through improvements to housing, public facilities, infrastructure, and services;
- Provide public facilities and services that promote healthy lifestyles for the community ensuring access and availability to the disabled, homeless, low-income residents, seniors, and youth;
- Promote open government by providing its citizens with extensive public input and comment opportunities regarding the Consolidated Plan and Action Plan;
- Provide and Improve the city's affordable housing stock, public facilities, parks and infrastructure and provide a safe environment for City residents, businesses, and visitors; and
- Revitalize and invigorate the City's urban core and surrounding neighborhoods.

### City of Las Vegas Available Resources

The 2010-2011 Action Plan Federal funding sources and amounts are listed in Table 1 and the funding source administrative expense limitations are shown in Table 2 below.

**Table 1 - 2010-2011 Federal Funds**

|                       | <b>CDBG</b> | <b>HOME</b> | <b>HOPWA</b> | <b>ESG</b> | <b>Total Funding</b> |
|-----------------------|-------------|-------------|--------------|------------|----------------------|
| 2010-2011 Entitlement | \$5,540,639 | \$2,456,084 | \$1,098,706  | \$225,482  | \$9,320,911          |

**Table 2 – Program Administration**

|                                    | <b>CDBG</b> | <b>HOME</b> | <b>HOPWA</b> | <b>ESG</b> |
|------------------------------------|-------------|-------------|--------------|------------|
| 2010-2011 Entitlement              | \$5,540,639 | \$2,456,084 | \$1,098,706  | \$225,482  |
| Estimated 2010-2011 Program Income | \$400,000   | \$0         | \$0          | \$0        |
| Administrative Cap Allowance       | 20%         | 10%         | 3%           | 5%         |
| Administrative Cap                 | \$1,108,128 | \$245,608   | \$32,961     | \$11,274   |

Source: HUD, 2010

Table 3 lists the limit on public service expenses for the CDBG program.

**Table 3 – Public Service Cap for the CDBG Program**

|                                    | <b>CDBG</b> |
|------------------------------------|-------------|
| 2010-2011 Entitlement              | \$5,540,639 |
| Estimated 2010-2011 Program Income | \$400,000   |
| Public Service Cap Allowance       | 15%         |
| Public Service Cap Amount          | \$891,096   |

Source: HUD, 2010

Table 4 below lists the required Community Housing Development Organization (CHDO) set-aside for the HOME program.

**Table 4 – CHDO Set-Aside for the HOME Program**

|                                   | <b>HOME</b> |
|-----------------------------------|-------------|
| 2010-2011 Entitlement             | \$2,456,084 |
| Minimum CHDO Set-Aside Percentage | 15%         |
| Minimum CHDO Set-Aside Amount     | \$368,413   |

Source: HUD, 2010

Table 5 below lists available matching funds for CDBG, HOME, HOPWA, and ESG programs.

**Table 5 – Matching Funds**

|                                 | CDBG                | HOME                | HOPWA              | ESG                | Total Funding       |
|---------------------------------|---------------------|---------------------|--------------------|--------------------|---------------------|
| Other Federal Funds Leveraged   | \$3,157,547         | \$6,996,000         | \$231,911          | \$768,783          | \$11,154,241        |
| State of Nevada Funds Leveraged | \$2,020,337         | \$3,619,873         | \$0                | \$1,151,892        | \$6,792,102         |
| CLV Grantee Funds Leveraged     | \$186,307           | \$2,769,589         | \$971,955          | \$357,866          | \$4,285,717         |
| Locally Leveraged Funds         | \$9,360,979         | \$32,285,704        | \$986,647          | \$3,382,911        | \$46,016,241        |
| <b>Total</b>                    | <b>\$14,725,170</b> | <b>\$45,671,166</b> | <b>\$2,190,513</b> | <b>\$5,661,452</b> | <b>\$68,248,301</b> |

Source: Estimates based on 2010-2011 City of Las Vegas Grant Applications, State of Nevada

Table 6 shows available State of Nevada matching funds for affordable housing projects.

**Table 6 - State of Nevada Matching Funds**

| Funding Source                                            | Activity                                                                   | Amount             |
|-----------------------------------------------------------|----------------------------------------------------------------------------|--------------------|
| Low-Income Housing Tax Credit (LIHTC) - 2010 Reservations | Affordable Special Needs, Family, and Senior Multi-family Housing Projects | \$2,393,565        |
| Low-Income Housing Trust Fund (LIHTF)                     | Affordable Single and Multi-family Housing Projects                        | \$811,480          |
| HOME Funds                                                | Affordable Single and Multi-family Housing Projects                        | \$414,828          |
|                                                           | <b>TOTAL</b>                                                               | <b>\$3,646,873</b> |

Source: State of Nevada Housing Division, 2010

Table 7 shows City of Las Vegas Non-Federal matching funds for affordable housing projects.

**Table 7 - City of Las Vegas Non-Federal Matching Funds**

| Funding Source                                                       | Activity                                                      | Amount              |
|----------------------------------------------------------------------|---------------------------------------------------------------|---------------------|
| Private Activity Bonds                                               | Tax Exempt Bonds for Affordable Multi-family Housing Projects | \$29,611,000        |
| Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing | Affordable Single and Multi-family Housing Projects           | \$2,124,000         |
|                                                                      | <b>TOTAL</b>                                                  | <b>\$31,735,000</b> |

Source: City of Las Vegas, 2010

Table 8 below lists the Southern Nevada Regional Housing Authority estimated funding for FY 2010-2011.

**Table 8 – Southern Nevada Regional Housing Authority**

| <b>Funding Source</b>             | <b>Activity</b>                                              | <b>Amount</b> |
|-----------------------------------|--------------------------------------------------------------|---------------|
| Section 8 Program                 | Housing Choice Voucher Program / Designated Units            | \$37,500,000  |
| Low-Income Public Housing Program | Family / Senior / Designated Senior / Scattered Site Housing | \$17,824,000  |
| Affordable Housing Program        | Non-Aided Affordable Housing Units                           | \$1,900,000   |
|                                   | TOTAL                                                        | \$57,224,699  |

Source: Southern Nevada Regional Housing Authority FY 2008-2012 Five-Year Plan

### **Leverage and Other Non-Federal Resources**

Federal funds (CDBG, ESG, HOME, and HOPWA) used by the City for housing and community development projects and programs leverage funding from the following private and non-federal public resources:

- Clark County (CDBG, ESG, HOME, HOPWA)
- Foundations (CDBG, ESG, HOME, HOPWA)
- General Obligation Bond (CDBG)
- Low-Income Housing Tax Credit
- Private Activity Bonds
- Private Contributions
- Redevelopment Agency 18 Percent Set-Aside for Affordable Housing
- State of Nevada (HOME, LIHTF)

### **Affordable Housing Objectives and Outcomes**

Affordable housing activities for 2010-2011 include rental housing subsidies through Tenant Based Rental Assistance (TBRA) programs, new multi-family and single family housing construction and multi-family and single family acquisition/rehabilitation programs, and single family rehabilitation programs. The City of Las Vegas administers and operates a single family rehabilitation program as well as administers home repair programs operated by non-profit agencies. Non-profit agencies receive funding to administer down payment assistance programs, housing acquisition and construction projects, and TBRA programs. The City also administers and operates two TBRA programs and the Homeless Prevention and Rapid Re-housing (HPRP) program funded through the American Recovery and Reinvestment Act (ARRA). In addition, the City continues to administer Neighborhood Stabilization Program (NSP) funds for the purpose of purchasing, rehabilitating and selling foreclosed homes and providing assistance with down payment, closing costs or mortgage buy-down to eligible homebuyers as well as operate a scattered site rental program through the Housing and Economic Recovery Act (HERA).

The housing objectives, which are consistent with the 2010-2015 Consolidated Plan, will expand the supply of affordable renter and owner housing for low-income and very low-income households. The housing objectives and related number of housing units and households to be assisted are listed in Table 9 below.

**Table 9 - Housing Objectives**

| Housing Activity                                           | # of Units/<br>Households | Funding Source                                                      |
|------------------------------------------------------------|---------------------------|---------------------------------------------------------------------|
| 05S - Rental Housing Subsidies                             | 105                       | HOME, RDA,                                                          |
| 12 - Construction of Housing (multi-family, single family) | 192                       | HOME, LIHTF, RDA 18% Set-Aside, Private Activity Bonds, LIHTC OTHER |
| 14A – Rehabilitation; Single-Unit Residential              | 246                       | CDBG, HOME                                                          |
| <b>Grand Total</b>                                         | <b>543</b>                |                                                                     |

Table 10 shows the housing projects and related number of units

**Table 10 Housing Outcomes**

| Proj #                                               | Construction Projects                                                     | Providing decent affordable rental housing.                                                                                                                                                         |
|------------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>13 - Direct Homeownership Assistance</b>          |                                                                           |                                                                                                                                                                                                     |
| <b>14A – Rehabilitation; Single-Unit Residential</b> |                                                                           |                                                                                                                                                                                                     |
| 5                                                    | City of Las Vegas Single Family Rehabilitation and Implementation Program | 246 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing                                                                 |
| 24                                                   | James Seastrand Helping Hands – Minor Home Repairs                        | 190 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.                                     |
| 33                                                   | Rebuilding Together with Christmas in April – Housing Rehabilitation      | 25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing |

### Homeless Prevention and Emergency Services Objectives and Outcomes

The 2010-2011 Action Plan provides funding for the continued operation of emergency shelter providers. Table 11 below indicates the proposed number of homeless persons to be assisted and the funding source for each activity that addresses homelessness.

**Table 11 – Homeless Objectives**

| Activity                                    | # Persons      | Funding Source |
|---------------------------------------------|----------------|----------------|
| Essential Services and Transitional Housing | 4,721          | CDBG, ESG      |
| HOPWA Homeless Prevention                   | 1,577          | HOPWA          |
| HOPWA TBRA                                  | 11             |                |
| Shelter Operations                          | 147,661        | ESG            |
| Tenant-Based Rental Assistance              | 105            | HOME           |
| <b>Grand Total</b>                          | <b>241,149</b> |                |

Table 12 shows the homeless outcomes by number of homeless persons served for each funded project.

**Table 12 – Homeless Outcomes**

| Proj. No.                                                       | Homeless Programs                                                                                                  | Homeless Outcomes                                                                                                                                                                                                        |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>03T - Operating Costs of Homeless/AIDS Patients Programs</b> |                                                                                                                    |                                                                                                                                                                                                                          |
| 48                                                              | Catholic Charities – St. Vincent Dining Facility – Operations                                                      | 3,000 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.                                                                                  |
| 49                                                              | HELP / Center for Independent Living – Teen Housing – Operations                                                   | 24 homeless youth will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing decent housing.                 |
| 50                                                              | Family Promise – Emergency Shelter                                                                                 | 71 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of decent housing.                                               |
| 54                                                              | SAFE House – Emergency Shelter – Operations                                                                        | 50 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent housing.                                                                     |
| 55                                                              | Salvation Army – Homeless Services – Operations                                                                    | 2,000 homeless persons and their family members will have access to the day and night shelter for the purpose of providing decent housing.                                                                               |
| 56                                                              | The Shade Tree – Emergency Shelter – Operations                                                                    | 4,000 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.                                                         |
| <b>05 - Public Services (General)</b>                           |                                                                                                                    |                                                                                                                                                                                                                          |
| 7                                                               | City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations | 53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing |
| 46                                                              | City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations | 20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing           |
| 13                                                              | Catholic Charities – Public Restrooms for Homeless Persons                                                         | 4,351 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.                |

|                                                                             |                                                                                                             |                                                                                                                                                                                                                                                                          |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 47                                                                          | Catholic Charities – RSD Job Office – Essential Services                                                    | 801 homeless persons will receive improved accessibility and availability to public services including transportation services and job training for the purpose of creating suitable living environments                                                                 |
| 14                                                                          | Catholic Charities – St. Vincent HELP, Inc. – Client Services                                               | 126 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.                                                                                                         |
| 20                                                                          | Family Promise – Emergency Shelter                                                                          | 125 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.                                                                         |
| 51                                                                          | HELP of Southern Nevada – Emergency Resources – Essential Services                                          | 86 persons will have access to emergency resources assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing suitable living environments.                                                               |
| 53                                                                          | Lutheran Social Services – Emergency Food and Services – Essential Services                                 | 60 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.                                                                        |
| 35                                                                          | Salvation Army – Vocational Training Services                                                               | 265 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.                                             |
| 44                                                                          | Women's Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations | 55 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of creating suitable living environments. affordable housing. |
| 15                                                                          | HELP / Center for Independent Living – Vocational and Substance Abuse Counseling                            | 27 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.         |
| <b>05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)</b> |                                                                                                             |                                                                                                                                                                                                                                                                          |
| 63                                                                          | City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness   | 75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing                                                     |
| <b>031 - HOPWA</b>                                                          |                                                                                                             |                                                                                                                                                                                                                                                                          |

|    |                                                                                                                                     |                                                                                                                                                                                         |
|----|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 69 | Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness | Assist 5,951 individuals with HIV/AIDS and their family affordable housing.                                                                                                             |
| 71 | Community Counseling Center - Homeless Prevention - Special Needs                                                                   | Provide case management to 70 dually diagnosed mentally ill, HIV clients.                                                                                                               |
| 75 | Golden Rainbow -Living with Aids Housing Program.                                                                                   | Provide supportive services and rental/housing assistance to 133 HIV clients.                                                                                                           |
| 74 | HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness                            | 598 HIV/AIDS clients will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments. |
| 72 | Women's Development Corporation – HOWPA Housing Program                                                                             | Provide supportive services and housing to 7 HIV clients.                                                                                                                               |

### Community Development Objectives and Outcomes

The 2010-2011 Action Plan provides funding for several community development activities that benefit low and moderate-income persons. Public service funded programs include child care, life skills, social services, and youth programs. Community development projects include improvements to community and senior centers, streets streetlights, parks and recreation facilities, and code enforcement activities.

Table 13 below. shows community development outcomes for each funded project.

**Table 13 – Community Development Outcomes**

| Proj. No. | Public Services Programs                            | Community Development Outcomes                                                                |
|-----------|-----------------------------------------------------|-----------------------------------------------------------------------------------------------|
| 4         | AHEC                                                | Provide academic enrichment and skills enhancement in math and science.                       |
| 17        | Anthony Pollard Foundation - Rainbow Dreams Academy | Provide kindergarten and literacy program.                                                    |
| 30        | Blind Center of Nevada, Inc.                        | Provide job readiness and life skills to visually impaired clients.                           |
| 38        | Catholic Charities of Southern NV PS #1             | Provide respite for families with frail or disabled seniors.                                  |
| 42        | Catholic Charities of Southern NV PS #2             | Provide a safe and sanitary restroom environment for homeless citizens.                       |
| 10        | Catholic Charities of Southern NV PS #3             | Provide case management and permanent affordable housing to prevent homelessness.             |
| 13        | Catholic Charities of Southern NV PS #4             | Provide transportation, clothing, Sheriff and Health card for homeless to gain employment.    |
| 15        | Clark County Law Foundation                         | Provide positive alternatives to juvenile offenders.                                          |
| 19        | Community Counseling Center PS                      | Provide case management to clients with substance abuse problems.                             |
| 22        | Family and Child Treatment of Southern Nevada       | Provide counseling to families who are victims of sexual assault, abuse or domestic violence. |

|    |                                                        |                                                                                                  |
|----|--------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| 23 | Family Promise                                         | Provide case management to prevent homelessness.                                                 |
| 29 | Foundation for Positively Kids, Inc.                   | Provide respite and childcare to medically fragile children.                                     |
| 32 | Give Me A Break, Inc.                                  | Provide respite care for disabled individuals and families.                                      |
| 39 | Greater Las Vegas After School All-Stars               | Keep students constructively engaged after school and help them achieve higher grades in school. |
| 40 | HELP of Southern Nevada PS #2 Youth Center             | Provide counseling to high risk youth residing in transitional housing program.                  |
| 44 | Helping Hands of Vegas Valley, Inc.                    | Provide transportation for elderly clients.                                                      |
| 32 | Lied Discovery Children's Museum                       | Provide low income children with job training and enhance education.                             |
| 11 | Nevada Health Centers                                  | Provide dental care for low income seniors.                                                      |
| 14 | Rebuilding Together of SNV                             | Rehabilitation and Façade Improvements.                                                          |
| 18 | Salvation Army                                         | Provide job training and job readiness to homeless clients.                                      |
| 20 | Shade Tree                                             | Provide emergency shelter for homeless clients.                                                  |
| 26 | Southern NV Public Television Friends of Channel 10    | Provide at risk low income families with literacy program.                                       |
| 34 | Spread the Word Nevada Kids to Kids                    | Provide gently used books to low income and at risk students and families.                       |
| 35 | Three Square                                           | Provide food to low income children.                                                             |
| 8  | United Jewish Community/Jewish Federation of Las Vegas | Provide homemaking and services to low income seniors.                                           |
| 9  | Women's Development Center                             | Provide transitional and affordable housing to low income citizens.                              |

### Evaluation of Past Performance

The following is an evaluation of the 2009-2010 Action Plan compared with this 2010-2011 Action Plan. The housing, homeless, and community development needs tables are attachments within the 2006-2010 Consolidated Plan.

- For Attachment 1 – Housing Needs Table, the goal for the number of persons that will benefit has increased from 353 households/housing units in 2008/2009 CAPER to 361 households/housing units in 2009-2010.
- For Attachment 3 – Homeless Needs Table, the goal for the number of beds for homeless persons that will benefit has not changed from 477 beds for individuals and 239 beds for families in 2008-2009 CAPER to 477 beds for individuals and 239 beds for families in 2010-2011.
- For Attachment 5 – Community Needs Table, the goal for the number of persons that will benefit has not changed from 50,289 persons in 2010-2011.

The following is a summary of the 2008-2009 CAPER for the City of Las Vegas.

The 2008-2009 Housing activities for the City of Las Vegas included the following:

- Rehabilitated or completed emergency repairs on 14 housing units with HOME and CDBG funding.
- Allocated CDBG funding to two sub-recipients that rehabilitated or completed minor home repairs on 250 housing units.

- Allocated HOME funding to two sub-recipients that provided 1 homebuyer with down-payment and closing cost assistance.
- The City completed a total of 250 new construction housing units.
- Will need to continue working with housing developers to increase the percentage of housing units designated to serve the low and extremely low-income population.
- No projects were completed or underway to construct permanent affordable housing to serve persons with severe mental illness, drug/alcohol problems, developmental disabilities, and physical disabilities.
- Approximately 100 frail/elderly and senior households received housing rehabilitation assistance.
- Overall, 300 renter and owner households were assisted.

For 2009-2010 Homeless activities for the City of Las Vegas included the following:

- Fell short in its goal to provide enough permanent housing for the homeless and did not do enough to prevent extremely low-income persons from becoming homeless.
- Exceeded its goal in providing transitional housing and emergency shelter for homeless persons.
- Based on the goals, more support for the operations and maintenance of homeless facilities for homeless persons is needed.
- Exceeded its goal in providing food, employment, and transportation services for homeless persons.
- The ESG program leveraged a total of \$6,966,733 in matching private sector, City, County, State, and other Federal funds.
- Overall, the City had a total of 581,212 homeless encounters and a total of \$226,273 in ESG funds was spent on homeless activities.

For 2009-2010 Community Development activities for the City of Las Vegas included the following:

- CDBG construction or improvement activities included one neighborhood facility, one park/recreational facility, and one street/sidewalk improvement. The majority of public facilities and improvements met their one-year goals.
- Served a total of 16,634 youth.
- Served a total of 4,163 seniors.
- The total number of non-homeless persons with special needs served was 6,215 .
- Overall, the total number of persons served with CDBG public services was 65,302 .

## **General Questions**

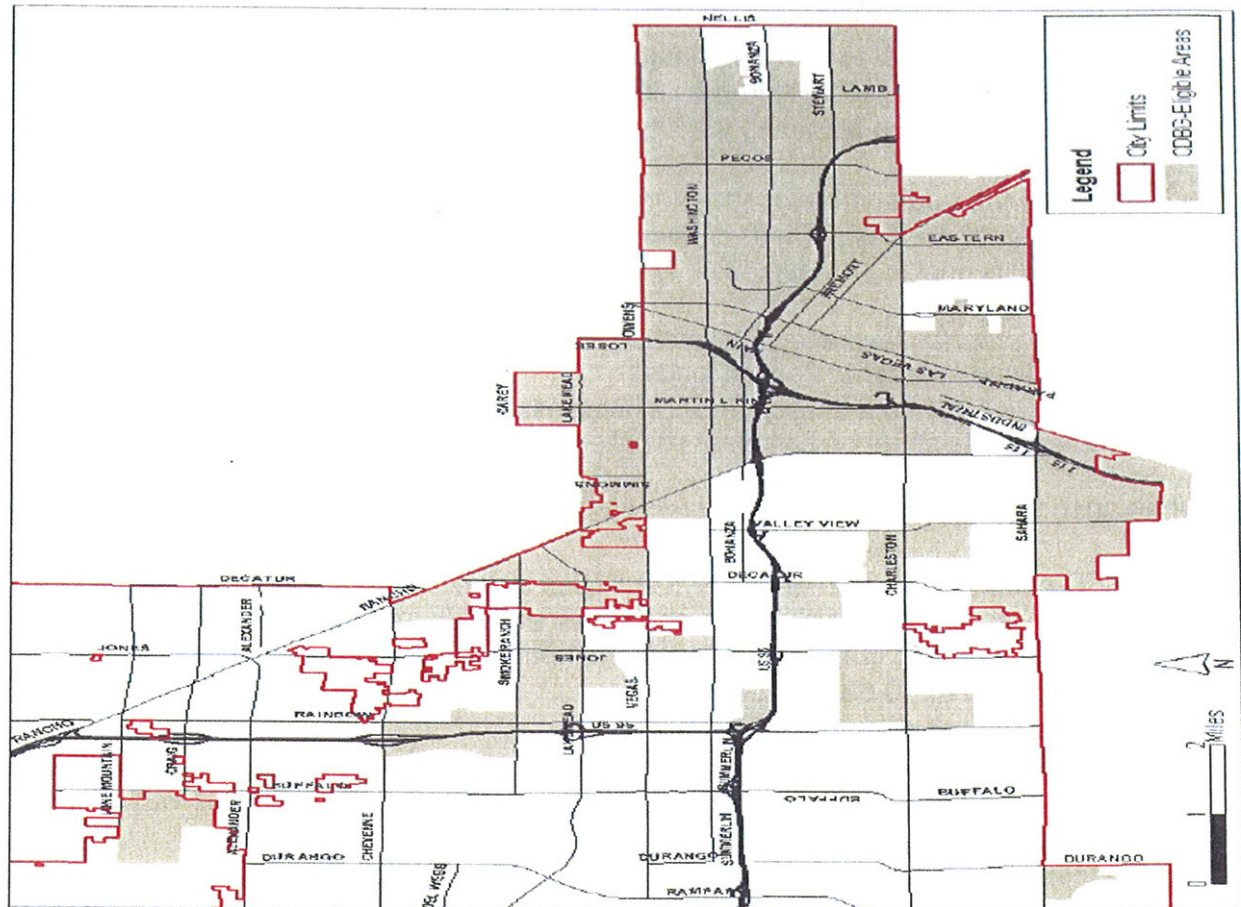
### **1. Geographic Areas of the Jurisdiction**

For geographic information about the City, please refer to the Consolidated Plan and City of Las Vegas Community Profile publication which may be downloaded from the City's website at [http://www.lasvegasnevada.gov/files/community\\_profile.pdf](http://www.lasvegasnevada.gov/files/community_profile.pdf). Maps of the low and moderate-income and minority concentration areas are also included within the Consolidated Plan.

The majority, estimated at 97 percent (%) of Consolidated Plan funds will be directed towards the low and moderate-income target areas. Direct assistance will be made available to low and moderate-income households throughout the City. This includes the City's Housing Rehabilitation Program; which provides funding to low and moderate-income

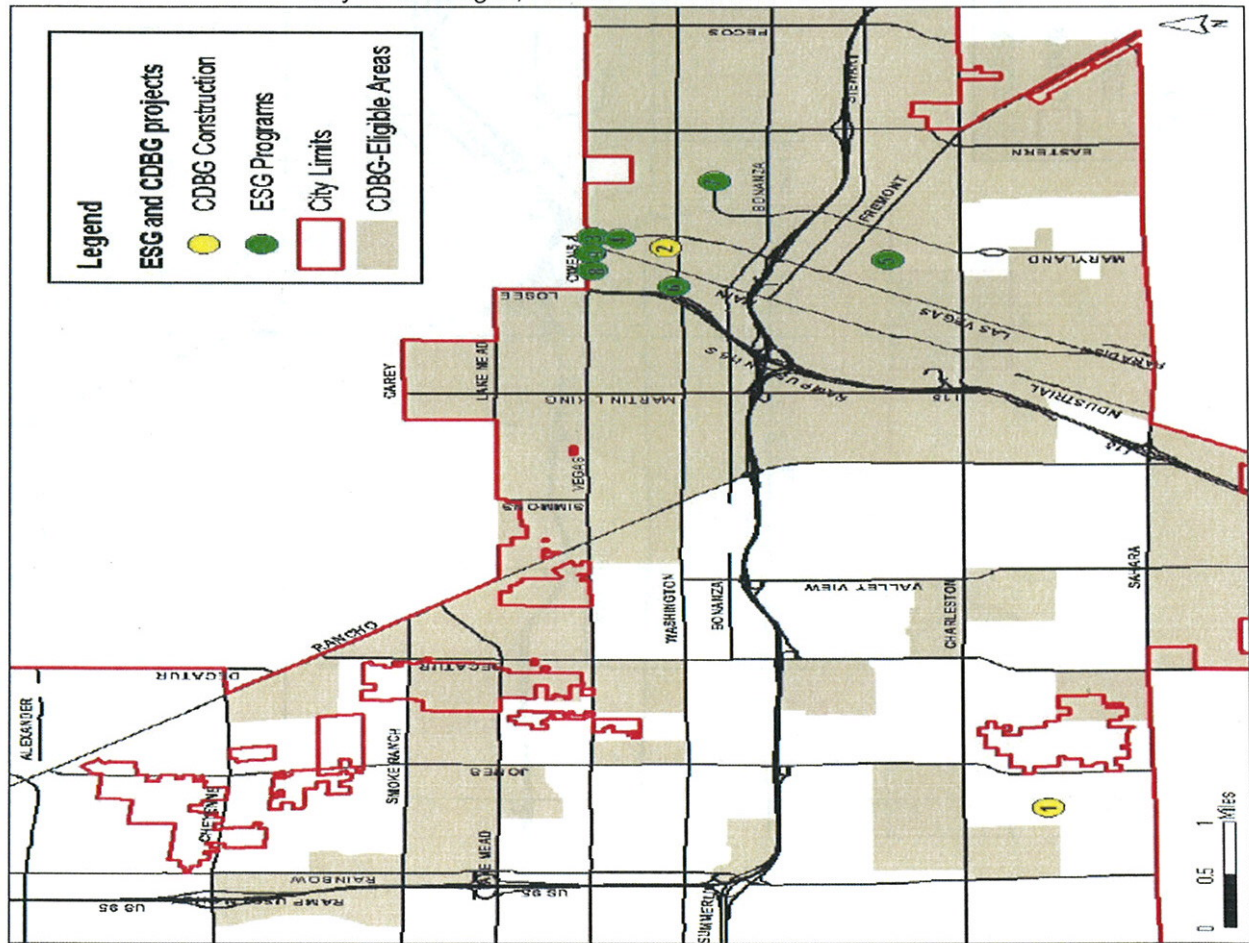
The following maps show the low and moderate-income areas and the locations of CDBG, ESG, and HOME funded projects by number. Map keys are included to show the organization, project name, and funding source for each project.

City of Las Vegas, Nevada 20 2010-2011 Action Plan

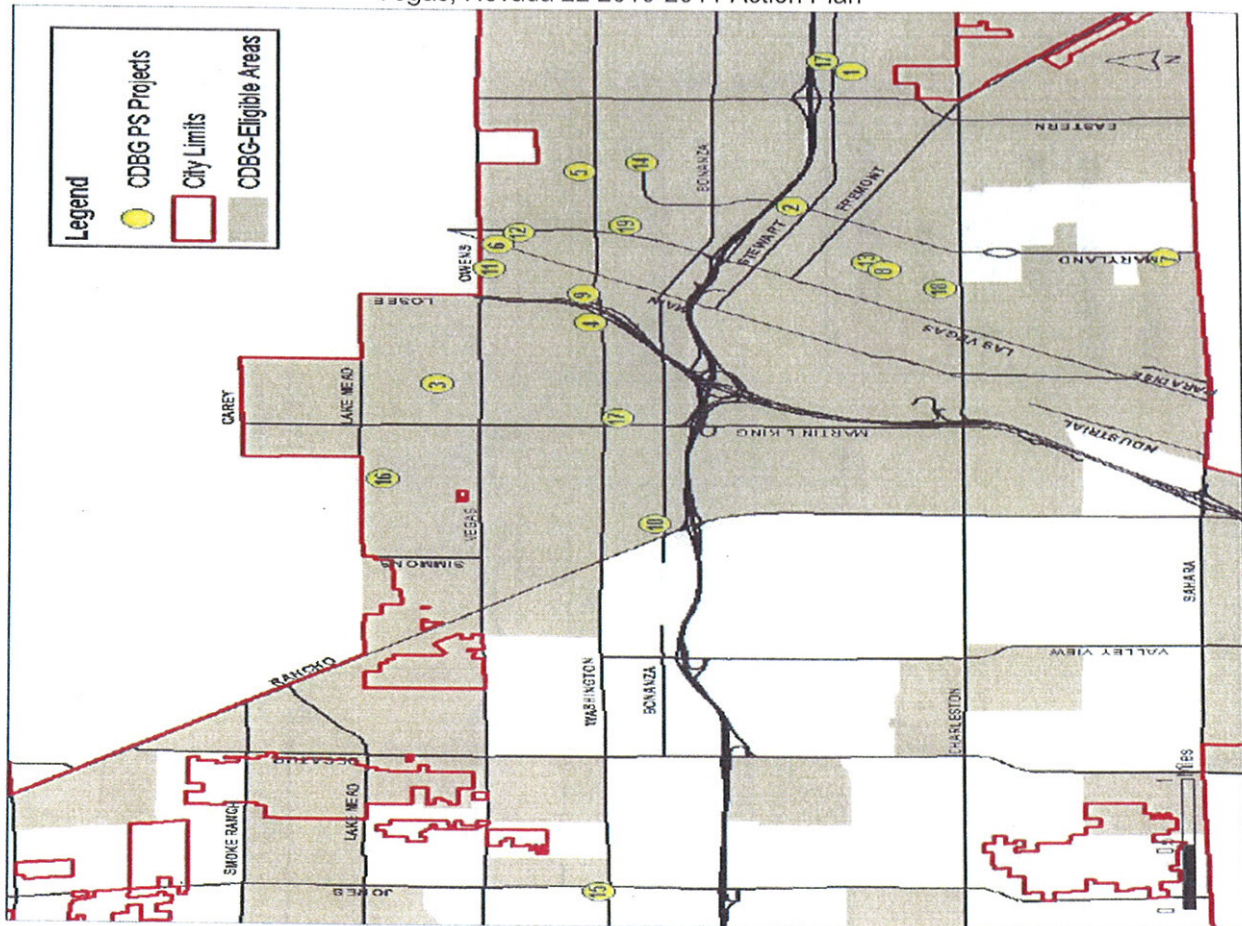


## Map 2 - City of Las Vegas CDBG Construction Projects and ESG Programs Map

City of Las Vegas, Nevada 21 2010-2011 Action Plan



**City of Las Vegas CDBG Construction Projects and ESG Programs Map Key** City of Las Vegas, Nevada 22 2010-2011 Action Plan



| <b>Map ID</b> | <b>CDBG Construction Projects</b>                                                               |
|---------------|-------------------------------------------------------------------------------------------------|
| Citywide      | James Seastrand – Minor Home Repairs                                                            |
| 1             | James Seastrand Helping Hands – Single Family Rehab                                             |
| Citywide      | Rebuilding Together – Christmas in April                                                        |
|               | East Las Vegas Senior Community Center Bond Payment                                             |
|               | Stupak Community Center Bond Payment                                                            |
| Citywide      | City of Las Vegas Single Family Rehabilitation Program                                          |
| <b>Map ID</b> | <b>ESG Programs</b>                                                                             |
| 3             | Catholic Charities #1 – RSD Job Office Catholic Charities #2 – St. Vincent Lied Dining Facility |
| 4             | HELP / Center for Independent Living – Teen Housing                                             |
| 7             | Lutheran Social Services – Emergency Food and Services                                          |
| Citywide      | SAFE House – Emergency Shelter                                                                  |
| 8             | Salvation Army – Homeless Services                                                              |
| 9             | The Shade Tree – Emergency Shelter                                                              |
|               | WestCare Emergency Shelter                                                                      |

City of Las Vegas, Nevada 23 2010-2011 Action Plan



## City of Las Vegas CDBG Public Service Programs Map Key

| Map ID   | CDBG Public Service Programs                           |
|----------|--------------------------------------------------------|
| Citywide | AHEC                                                   |
| 5        | Anthony Pollard Foundation - Rainbow Dreams Academy    |
| 6        | Blind Center of Nevada, Inc.                           |
| 7        | Catholic Charities of Southern NV PS #1                |
| 8        | Catholic Charities of Southern NV PS #2                |
| 11       | Catholic Charities of Southern NV PS #3                |
| 6        | Catholic Charities of Southern NV PS #4                |
| 12       | Clark County Law Foundation                            |
| 7        | Community Counseling Center PS                         |
| Citywide | Family and Child Treatment of Southern Nevada          |
| Citywide | Family Promise                                         |
| 13       | Foundation for an Independent Tomorrow (FIT)           |
| 14       | Foundation for Positively Kids, Inc.                   |
| Citywide | Give Me A Break, Inc.                                  |
| 15       | Greater Las Vegas After School All-Stars               |
| 16       | HELP of Southern Nevada PS #2 Youth Center             |
| 18       | Helping Hands of Vegas Valley, Inc.                    |
| Citywide | Lied Discovery Children's Museum                       |
| 19       | Nevada Health Centers                                  |
| Citywide | Rebuilding Together of SNV                             |
| Citywide | Salvation Army                                         |
|          | Shade Tree                                             |
|          | Southern NV Public Television Friends of Channel 10    |
|          | Spread the Word Nevada Kids to Kids                    |
|          | Three Square                                           |
|          | United Jewish Community/Jewish Federation of Las Vegas |
|          | Women's Development Center                             |

City of Las Vegas, Nevada 24 2010-2011 Action Plan

## **2. Basis for Allocation of Funding Geographically**

The basis for allocating the City's investments geographically occurs during the Request for Applications (RFA) process. The City distributes the grant applications for CDBG, ESG, HOME, and HOPWA to eligible non-profit organizations. Included in each grant application package are copies of the Federal regulations pertinent to each program and a map showing the low and moderate-income areas within the City (see Map 1). Grant applications must meet all City, State, and Federal regulations and must be located within the City of Las Vegas, with the exception of HOPWA funds; which are available to eligible non-profit organizations that provide housing and services within Clark County, the Eligible Metropolitan Statistical Area (EMSA). Map 1 shows the entire CDBG-eligible areas for the City. Maps 2 and 3 indicate that the majority of CDBG and ESG projects are located within the CDBG-eligible areas. While some CDBG projects are located outside the CDBG-eligible areas they are eligible as long as the project meets a national objective and is an eligible activity. For example, CDBG funds may be used to support a project that benefits a low-mod income limited clientele such as the disabled regardless of the location.

## **3. Meeting Underserved Needs**

According to the Consolidated Plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the City has included strategies to provide additional affordable rental and owner housing opportunities. This Action Plan includes projects that will fund the acquisition, rehabilitation and new construction of rental and owner housing units using federal funds to leverage state and private funding sources. The Action Plan also includes the single family rehabilitation program. According to the Consolidated Plan, senior and special needs housing and services are also underserved needs in the community. Projects that will fund senior and special needs housing and services are included in this Action Plan. Low and moderate-income persons are underserved in the areas of affordable childcare, employment opportunities, job training, youth activities, life skills, and social services. Several public service programs included in this Action Plan address these underserved needs of low and moderate-income persons.

## **4. Available Resources**

For information on available resources to address needs, please refer to Managing the Process on pages 3-7 of the Executive Summary.

### **1. Lead Agency**

The City of Las Vegas, a HUD entitlement grantee, is the lead agency for administering programs and projects covered by the 2010-2015 Consolidated Plan and 2010-2011 Action Plan. The City's Neighborhood Services Department administers these programs and projects. Other City Departments involved in these programs and projects include Building and Safety, Business Development, City Attorney, Field Operations, Finance and Business Services, Leisure Services, Planning and Development, and Public Works. The City allocates CDBG, ESG, HOME, and HOPWA funding to over fifty (50) different non-profit organizations. For a list of the organizations that will receive funding for this program year, please refer to the Project Tables.

### **2. Grant Funds Application and Action Plan Development Process**

The City of Las Vegas utilizes a Request For Applications (RFA) process to aid in the development of viable communities by providing decent housing and a suitable living

environment, principally for person of low, very-low and moderate income. Funding will be provided through the HUD CDBG, ESG, and HOPWA programs. The City utilizes non-profit partners to assist in providing housing and community development activities, including public services.

The Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council. CDRB members represent target neighborhoods and populations. The CDRB recommends to the City Council funding for the housing, homeless, and community development programs and projects that most effectively and efficiently meet community needs.

Planning activities adhere to the following steps:

Step 1 -Dissemination of Grant Funds information to agencies and individuals;

Step 2 -Identification of community development issues, needs, and concerns through community meetings and citizen input;

Step 3 - Formulation of community development goals and preliminary strategies. (staff and citizens);

Step 4 -Submission of project applications; and

Step 5 -Project selection: Review of project applications by CDRB and staff, project recommendations of CDRB to the Las Vegas City Council, Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

### Citizen Participation

The following table indicates the percentage of residents that indicated high priority needs for services/programs, housing, and improvements by zip code. Each of the services/programs, housing related services, and neighborhood improvements is ranked according to community needs. The rankings are determined by taking an average of the high priority percentages for all five zip codes. The top ranking for each zip code by category is indicated in bold.

**Table 15 – Results of Neighborhood Survey**

| SERVICES/PROGRAMS                          | 89101 | 89104      | 89106 | 89108      | 89110 | Avg.* |
|--------------------------------------------|-------|------------|-------|------------|-------|-------|
| Adult Daycare                              | 27%   | <b>92%</b> | 17%   | 21%        | 39%   | 0.39  |
| Services (transportation, nutrition)       | 71%   | 85%        | 64%   | 57%        | 39%   | 0.63  |
| Youth Activities                           | 75%   | 62%        | 71%   | 33%        | 71%   | 0.62  |
| Rent and Utility Payment Assistance        | 89%   | 69%        | 73%   | 64%        | 79%   | .75%  |
| Affordable Rental Housing                  | 98%   | 69%        | 71%   | 50%        | 71%   | .72%  |
| Job Training                               | 79%   | 69%        | 73%   | 29%        | 68%   | .64%  |
| Affordable Childcare                       | 88    | 69%        | 71%   | 29%        | 82%   | .68%  |
| Services for Disabled (independent living) | 65%   | 54%        | 54%   | <b>64%</b> | 39%   | 0.55  |
| Life Skills (parenting, budgeting)         | 70%   | 54%        | 66%   | 29%        | 54%   | 0.55  |
| Homeless Services                          | 64%   | 62%        | 56%   | 36%        | 39%   | 0.51  |
| Substance Abuse Programs                   | 77%   | 69%        | 56%   | 21%        | 32%   | 0.51  |
| Home Repair/Weatherization                 | 45%   | 62%        | 49%   | 45%        | 50%   | 0.50  |
| English as Second Language (ESL)           | 43%   | 62%        | 37%   | 33%        | 32%   | 0.41  |

| <b>HOUSING RELATED SERVICES</b>           | <b>89101</b> | <b>89104</b> | <b>89106</b> | <b>89108</b> | <b>89110</b> | <b>Avg.*</b> |
|-------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Affordable Ownership Housing              | 79%          | 54%          | 69%          | 43%          | 64%          | 0.62         |
| Homeownership Down Payment Assistance     | 67%          | 62%          | 71%          | 31%          | 64%          | 0.59         |
| Assisted Living Facilities                | 60%          | 46%          | 52%          | 38%          | 46%          | 0.48         |
| Affordable Housing for Larger Families    | 38%          | 46%          | 60%          | 24%          | 61%          | 0.46         |
| Credit Counseling                         | 52%          | 46%          | 54%          | 19%          | 43%          | 0.43         |
| <b>NEIGHBORHOOD IMPROVEMENTS</b>          | <b>89101</b> | <b>89104</b> | <b>89106</b> | <b>89108</b> | <b>89110</b> | <b>Avg.*</b> |
| Anti-Gang Programs                        | 75%          | 85%          | 71%          | 71%          | 64%          | 0.73         |
| Crime Prevention and Education Programs   | 73%          | 62%          | 67%          | 50%          | 75%          | 0.65         |
| Neighborhood Beautification               | 58%          | 69%          | 58%          | 64%          | 61%          | 0.62         |
| Neighborhood Cleanups                     | 56%          | 62%          | 64%          | 60%          | 54%          | 0.59         |
| Street Lights                             | 65%          | 69%          | 51%          | 67%          | 39%          | 0.58         |
| Code Enforcement Activities and Education | 71%          | 46%          | 64%          | 45%          | 61%          | 0.57         |
| Sidewalks                                 | 52%          | 77%          | 47%          | 60%          | 50%          | 0.57         |
| Graffiti Removal                          | 56%          | 62%          | 53%          | 50%          | 61%          | 0.56         |
| Neighborhood Classes                      | 56%          | 62%          | 47%          | 45%          | 43%          | 0.51         |

Source: CDBG Target Areas Neighborhood Survey, \*Avg. = Average of the percentages for all five zip codes

According to Table 15 – Neighborhood Survey of Community Needs, the top five services/programs were the following:

1. Rent and Utility Payment Assistance
2. Affordable Rental Housing
3. Affordable Childcare
4. Job Training
5. Senior Services (transportation, nutrition)

The top three housing related services were the following:

1. Affordable Ownership Housing
2. Homeownership Down Payment Assistance
3. Assisted Living Facilities

The top five neighborhood improvements were the following:

1. Anti-Gang Programs
2. Crime Prevention and Education Programs
3. Neighborhood Beautification
4. Neighborhood Cleanups
5. Street Lights

Two CDBG, ESG, and HOPWA application workshops were held to provide technical assistance for non-profit organizations. Eleven CDRB meetings were held for the allocation of

CDBG, ESG, and HOPWA funds. Applicants are allowed to present their projects to the CDRB for three minutes. This is followed by five minutes of questions by CDRB members of applicants, including their projects. After all of the applicants have made their presentations, the CDRB recommends projects for funding.

For more details on the 2010-2011 program year public input process, see Table 16 below.

**Table 16 - Action Plan Citizen Participation Schedule**

| <b>ACTION</b>                                                                                                                                     | <b>DATE</b>      |
|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Community Needs Surveys Distributed to Target Neighborhoods                                                                                       | May              |
| Community Needs Surveys Due                                                                                                                       | June             |
| Applications Release Date                                                                                                                         | October          |
| Application Workshop (First Time Applicants)                                                                                                      | October          |
| Application Workshop (CDBG Public Service, Construction, HOPWA, ESG)                                                                              | October          |
| Applications Due Date                                                                                                                             | October          |
| Applications Threshold Review                                                                                                                     | October/November |
| HOPWA Presentations to CDRB                                                                                                                       | January          |
| ESG Presentations to CDRB                                                                                                                         | January          |
| CDBG Public Service Presentations to CDRB                                                                                                         | January          |
| Public Hearing for City Council Approval of CDRB Recommendations                                                                                  | March            |
| Advertise draft Action Plan for 30-day public review and comment period                                                                           | April            |
| Public Hearing and City Council approval of the submittal of the Action Plan to HUD, including consideration of public comment as required by HUD | May              |
| Submit final 2010-2011 Action Plan to HUD                                                                                                         | May 14, 2010     |
| Fiscal Year begins                                                                                                                                | July 1, 2010     |
| Fiscal Year ends                                                                                                                                  | June 30, 2011    |

Source: 2010-2011 CDRB Process

### **Development of the Action Plan**

The City gathered information from the Southern Nevada Regional Housing Authority regarding public housing. The City worked closely with Clark County, City of Henderson, and City of North Las Vegas regarding the regional homeless plan to gather information for the homeless section of this plan. The plans and reports with website addresses used as references in drafting and completing this Action Plan are:

- Analysis of Impediments to Fair Housing Choice for the City of Las Vegas, BBC Research and Consulting – 2004 Not currently available on the City's website, this report is available in print form at the Neighborhood Services Department.

- Analysis of the Las Vegas, Nevada Housing Market, HUD – 2009, [http://www.huduser.org/publications/pdf/CMAR\\_VegasNV.pdf](http://www.huduser.org/publications/pdf/CMAR_VegasNV.pdf)
- Five-Year Capital Improvement Plan, City of Las Vegas – 2008, <http://www.lasvegasnevada.gov/files/CIP5yrplan.pdf>
- Five-Year Plan of the Housing Authority of the City of Las Vegas – 2008, [www.SNRHA.org/](http://www.SNRHA.org/)
- FY 2005-2009 Amended HUD Consolidated Plan, HCP Consortium – 2006 <http://www.co.clark.nv.us/finance/crm/Library.htm>
- Homes for Homeless Nevadans 10 Year Plan to Reduce Homelessness, City of Las Vegas – 2008 [http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan .pdf](http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf)
- Las Vegas Community Profile, City of Las Vegas – 2008 [http://www.lasvegasnevada.gov/files/community\\_profile.pdf](http://www.lasvegasnevada.gov/files/community_profile.pdf)
- Master Plan 2020 Policy Document, Housing Element, City of Las Vegas 2008 [http://www.lasvegasnevada.gov/files/Housing\\_Element.pdf](http://www.lasvegasnevada.gov/files/Housing_Element.pdf)
- Nevada Special Needs Housing Assessment, State of Nevada, BBC Research and Consulting – 2002 <http://nvhousing.state.nv.us/pr/Special%20Needs%20Report.pdf>
- NHD Apartment Facts, State of Nevada – 2006 <http://nvhousing.state.nv.us/index.htm>
- Southern Nevada Community Assessment, United Way and Nevada Community Foundation – 2007 [http://www.uwsn.org/uploads/community\\_assessment/Southern%20Nevada%20Community%20Assessment%20%20070626.pdf](http://www.uwsn.org/uploads/community_assessment/Southern%20Nevada%20Community%20Assessment%20%20070626.pdf)
- Southern Nevada Workforce Housing Study, Clark County and SNRPC, Restrepo Consulting Group LLC - 2006 <http://www.snrpc.org/WorkforceHousing/FinalDraft4.pdf>

### **Enhance Agency Coordination**

The City will continue to meet with Clark County, City of Henderson, City of North Las Vegas, Boulder City and City of Mesquite on a bi-monthly basis to discuss issues relating to CDBG, ESG, HOME, HOPWA, and Homeless projects. The discussions include joint projects, coordination of grant application cycles, consolidated plan updates, new project grand openings, new HUD program requirements, and other issues. The City works closely with Clark County and other local jurisdictions to ensure coordination of strategies and projects within the Consolidated Plan and Action Plan.

#### **1. Citizen Participation Process Summary**

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan. The Citizen Participation Process Summary is also located in this plan on pages 24-26 as part of the Managing the Process Section. Community needs meetings and public hearings are the primary means by which individual citizens are able to provide input into the Neighborhood Services Grant Programs. To ensure an atmosphere of open communication and cooperation among and between the City, neighborhoods, local organizations, businesses, and individual citizens; open meetings are held at the neighborhood level. All such meetings are scheduled in advance and posted in the community. The meetings and hearings provide an opportunity for citizens to: (1) give input into community priorities and identify needed projects or programs and (2) comment on projects under consideration. In

order to successfully meet the goals of HUD's Grant Programs, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings were and continue to be the prime vehicle for eliciting public input. Generally, public meetings will be held to gather information on community priorities and to respond to citizen questions and concerns. Public hearings will be held by the Las Vegas City Council for the purpose of formal presentation and/or adoption of CDBG projects or programs and to hear citizen testimony. Each year, community needs are gathered to ensure that federal funds are used to provide services that are truly needed in targeted low income neighborhoods. These priority needs are collected by using surveys distributed to low income citizens requesting their input as to their community and personal needs. The survey results are tabulated and provided to prospective applicants for program guidance.

**2. Public Comments Received**

NONE

**3. Efforts to Broaden Participation**

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

**4. Public Comments Not Accepted**

NONE

**1. Actions to Develop Institutional Structure**

The City of Las Vegas Neighborhood Services Department is responsible for the administration of the Action Plan. The Department administers its own grant programs and allocates funding to both non-profit and for-profit organizations for their programs and projects. In the next program year, the Department will continue existing partnerships and establish new partnerships with for-profit and non-profit organizations to address the City's housing and community development needs.

The Southern Nevada Regional Planning Coalition (SNRPC) is an organization that brings together all public jurisdictions, including the City, to coordinate policies and programs dealing with regional quality of life issues. These issues include air quality, homelessness, housing, population growth, public facilities, transportation, and water. The City's Neighborhood Services Department will continue to participate in the SNRPC workforce housing and homeless committee meetings.

The Southern Nevada Regional Housing Authority (SNRHA) is the public housing agency for the City of Las Vegas. The SNRHA is currently providing assisted housing for more than 16,000 low and moderate-income family members. The SNRHA consists of federally funded family developments, senior housing, scattered site housing, affordable housing units, and section 8 housing choice vouchers. The SNRHA will continue to provide assisted housing to low and moderate-income families.

**1. Monitoring of Housing and Community Development Projects**

Included in each of the City's subrecipient agreements is an "on-site monitoring" section. It stipulates that the program under the agreement will be subject to "on-site monitoring" by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program.

Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients' records, with respect to matters covered by the agreement available for audit, examination, and review. To ensure consistent and equitable monitoring, a monitoring procedures manual has been developed which includes monitoring forms developed in compliance with federal regulations for use when staff conducts its visits to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

### **1. Evaluation and Reduction of Housing Units with Lead-based Paint Hazards**

To receive direct housing assistance, the City requires that all housing units built prior to 1978 be inspected for lead-based paint hazards. The City's subrecipient agreements are subject to the regulations described in 24 CFR Part 35, prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with assistance provided, notification of hazards of lead-based paint poisoning and elimination of lead-based paint hazards. The City's subrecipients must utilize a certified clearance technician to make a visual assessment and certify clearance examination for all properties built prior to 1978. The City utilizes an XRF Analyzer for lead-based paint testing.

### **1. Housing Priorities and Specific Objectives**

Table 17 below shows the housing activities, accomplishment types, and goals that the City is proposing to complete in 2010-2011 by funding source. Please refer to Attachment 6 - project worksheets for a project description, specific objective, performance measure, and outcome of each proposed housing project.

Table 17 - Housing Activities for 2010-2011

| <b>Housing Activity</b>                       | <b>Accomplishment Type</b> | <b>Goal</b> | <b>Funding Source</b> |
|-----------------------------------------------|----------------------------|-------------|-----------------------|
| 05S - Rental Housing Subsidies                | 04 - Households            | 105         | HOME                  |
| 12 - Construction of Housing                  | 10 - Housing Units         | 183         | HOME, OTHER           |
| 14A - Rehabilitation; Single-Unit Residential | 10 - Housing Units         | 246         | CDBG, HOME            |
| <b>Grand Total</b>                            |                            | <b>534</b>  |                       |

### **2. Available Resources to Address Housing Needs**

The City plans to use CDBG, HOME, and HOPWA funds to support housing activities for 2010-2011. Table 18 below shows the proposed housing projects for 2010-2011, funding amounts, and funding sources by HUD Matrix Code.

**Table 18 - Housing Projects for 2010-2011**

| Proj. No.                                            | Housing Project                                                           | Amount    | Funding Source |
|------------------------------------------------------|---------------------------------------------------------------------------|-----------|----------------|
| <b>05S - Rental Housing Subsidies</b>                |                                                                           |           |                |
| 63                                                   | City of Las Vegas Tenant-Based Rental Assistance Program                  | \$450,000 | HOME           |
| <b>14A – Rehabilitation; Single-Unit Residential</b> |                                                                           |           |                |
| 5                                                    | City of Las Vegas Single Family Rehabilitation and Implementation Program | \$250,000 | CDBG           |
| 24                                                   | James Seastrand Helping Hands – Minor Home Repairs                        | \$10,000  | CDBG           |
| 33                                                   | Rebuilding Together with Christmas in April – Housing Rehabilitation      | \$125,000 | CDBG           |

## Needs of Public Housing

### 1. Public Housing Needs and Activities

#### Actions to Foster Public Housing Improvements

In an effort to move public housing residents up the economic scale, the SNRHA participates in the Family Self Sufficiency (FSS) Program. Under this program, public housing residents and Section 8- Housing Choice Voucher participant are provided the means, through the coordination of public and private resources and supportive services, to becoming economically independent and self-sufficient. Supportive services required to achieve self-sufficiency are based on individual family needs and may include child care, transportation, education, job training, preparation, and counseling, substance/alcohol abuse treatment and counseling, life skills training and homeownership counseling. Thousands remain on the Section 8 –Housing Choice Voucher (HCV) and Public Housing waiting lists. For a full understanding of public housing resident and HCV participant needs and programs see the 5-year plans of the SNRHA, available through the organizations.

Assisted housing is housing that receives some form of federal, state or local financial assistance. This includes grants, loans, low-income housing tax credits, and industrial development revenue bonds. Assisted housing can be project based, where the housing unit itself is subsidized, or tenant based, where the assistance is given directly to the tenant who is then responsible for finding housing in the private market. Assisted housing includes the traditional public housing units that are funded by HUD as well as housing units that are managed by non-profit groups. In recent years, the Housing Authorities have expanded their parameters to serve people up to 80% of area median income, making housing for people at 30% of area median income increasingly scarce as housing authority units are rented to those over 30% of area median income.

Effective January 1, 2010, the Consortium consists of one housing authority. The former two public housing authorities: the Housing Authority of Clark County (HACC) and the Housing Authority City of Las Vegas (HACLV) have been regionalized into one agency, the newly formed Southern Nevada Regional Housing Authority. The Housing Authority of the City of North Las Vegas has not joined in the regional agency. There are currently 2,937 public housing units and 830 affordable housing units in the Consortium.

The SNRHA currently has 2,937 Public Housing units in its inventory. Rehabilitation needs are primarily funded using the Capital Fund. Physical improvements are planned or underway at several sites such as Levy Gardens, James Down Towers, Espinoza Terrace and Landsman Gardens. There are plans to convert unit in several properties to provide wheelchair, hearing and visual accessibility.

The results of the recent physical needs assessment indicate that the physical conditions of certain developments are in need of considerable improvements. The majorities of these properties are over thirty years old and are in need of comprehensive modernization. The Capital Fund Program/modernization funding has experienced significant cuts in the last three years. The physical needs assessment indicates \$134.8 million is needed in order to ensure the public housing developments remain a viable housing option for low-income persons.

The former HACLV completed the Voluntary Compliance Agreement with HUD by the deadline of December 31, 2009.

## **2. Housing Authority Performance**

Not Applicable.

### **Barriers to Affordable Housing**

#### **1. Actions to Remove Barriers to Affordable Housing**

The City plans to undertake the following actions during the next year to remove barriers to affordable housing:

- Assist affordable housing developers with the development process and how to obtain project building permits in a timely manner;
- Continue to participate in the Southern Nevada Regional Planning Coalition (SNRPC) workforce housing and homeless committee meetings;
- Continue to partner with community non-profit and for-profit housing developers;
- Explore incentives for developers of affordable housing such as density bonus, development fee waivers, and property tax abatements for a specified period of time;
- Explore partnership opportunities with the Southern Nevada Home Builders Association (SNHBA);
- Explore the creation of an inventory of existing real estate sites, including any potential development problems, and market these sites for affordable housing development;
- Explore using tax increment financing for infrastructure improvements and other site improvements in redevelopment areas to help attract developers to build affordable housing;
- Improve public infrastructure, facilities, parks, and safety in CDBG target areas to attract more affordable housing development;

### **HOME Down Payment Assistance**

#### **1. Other Forms of Investment not Described in 24 CFR 92.205(b)**

Regarding the use of HOME and ADDI funds, the City does not plan to use other forms of investment not described in 24 CFR 92.205(b).

#### **2. Resale/Recapture Guidelines for HOME and ADDI Funds**

The City currently uses the recapture method for HOME funds for homeownership. The City uses the resale method for multi-family projects. According to 24 CFR Part

92.254(a)(5), the City may use either resale or recapture requirements on properties sold or refinanced that were assisted with HOME funds. The City uses recapture requirements for homebuyer and homeowner rehabilitation assistance projects with HOME funds. According to CFR 92.254(a)(5)(ii)(A)(3), the City may recapture all or part of the HOME funding if the housing does not continue to be the principal residence of the family for the duration of the period of affordability or if the homebuyer goes into foreclosure. The amount of HOME funds recaptured will depend upon the net proceeds obtained through the foreclosure or when the housing no longer was the principal residence of the family that was assisted.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (State HOME funds), or with the State Low-Income Housing Trust Fund (LIHTF). The State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects.

### 3. Refinancing Guidelines

The City does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

### Specific Homeless Prevention Elements

#### 1. Sources of Funds

The City of Las Vegas plans to use a total of **\$1,656,174** in Federal funds for a range of programs that help address homelessness. This includes \$169,825 in CDBG, \$214,394 in ESG, \$300,000 in HOME, and \$971,955 in HOPWA funds. These programs will be administered by local non-profit organizations that provide assistance to homeless persons, homeless families, and help to prevent homelessness.

Table 21 below lists the Organization, Homeless Activity, Amount, and Funding Source by HUD Matrix Code.

Table 21 - Homeless Programs

| No. | Homeless Programs                                                                                                  | Amount    | Funding Source |
|-----|--------------------------------------------------------------------------------------------------------------------|-----------|----------------|
| 48  | Catholic Charities – St. Vincent Dining Facility – Operations                                                      | \$67,050  | ESG            |
| 49  | HELP / Center for Independent Living - Teen Housing – Operations                                                   | \$28,400  | ESG            |
| 50  | Lutheran Social Services                                                                                           | \$15,000  | ESG            |
| 54  | S.A.F.E. House                                                                                                     | \$19,944  | ESG            |
| 55  | Salvation Army                                                                                                     | \$30,000  | ESG            |
| 56  | Shade Tree                                                                                                         | \$39,000  | ESG            |
|     | WestCare                                                                                                           | \$15,000  | ESG            |
| 7   | City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations | \$450,000 | HOME           |
| 13  | Catholic Charities – Public Restrooms for Homeless Persons                                                         | \$29,084  | CDBG           |

|    |                                                                                                                                     |           |       |
|----|-------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|
| 47 | Catholic Charities – RSD Job Office – Essential Services                                                                            | \$22,948  | CDBG  |
| 14 | Catholic Charities – St. Vincent HELP, Inc. – Client Services                                                                       | \$15,000  | CDBG  |
| 20 | Family Promise                                                                                                                      | \$10,057  | CDBG  |
| 51 | HELP of Southern Nevada – Youth Center Transitional Housing                                                                         | \$240,152 | HOWPA |
| 53 | Lutheran Social Services – Emergency Food and Services – Essential Services                                                         | \$15,000  | ESG   |
| 44 | Women’s Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations                         | \$25,392  | CDBG  |
| 15 | HELP of SNV #2 Youth Shelter                                                                                                        | \$22,540  | CDBG  |
| 35 | Salvation Army – Vocational Training Services                                                                                       | \$27,121  | CDBG  |
| 69 | Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness | \$531,477 | HOPWA |
| 74 | HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness                            | \$240,152 | HOPWA |

The City plans to address the specific objectives of the strategic plan and priority needs through several programs that help to address homelessness. Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed program that addresses homelessness. Table 22 below shows the Homeless activities, accomplishment types, and goals that the City is proposing to complete in 2010-2011 by funding source.

**Table 22 - Homeless Activities for 2010-2011**

| Homeless Activity                                        | Accomplishment Type | Goal  | Funding Source |
|----------------------------------------------------------|---------------------|-------|----------------|
| 03T - Operating Costs of Homeless/AIDS Patients Programs | 01 - People         | 9,145 | CDBG, ESG      |
| 05 - Public Services (General)                           | 01 - People         | 9,773 | CDBG, ESG      |
| 05D - Youth Services                                     | 01 - People         | 27    | CDBG           |
| 05S - Rental Housing Subsidies                           | 04 - Households     | 75    | HOME           |
| 31 - HOPWA                                               | 01 - People         | 1,570 | HOPWA          |

All of the Homeless Activities included in Table 22 are High (H) Priority Needs. For more details, please refer to the Homeless Needs Table included in the 2006-2010 Consolidated Plan.

The City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the Homeless Strategic Plan section of the Consolidated Plan. The Homeless Strategic Plan outlines the City’s 10-Year

Plan strategies, action steps, and outcomes for reducing and ending homelessness. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>.

The City has expanded the EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) Program – designed to assist ex-offenders to reintegrate into the community – to include services for the homeless. The City also has allocated some of its Winter Weather Shelter funds (General Funds) to create its Emergency Housing Assistance Program – designed to provide emergency rental and utility assistance to households at-risk of becoming homeless or currently experiencing homelessness.

According to the City's 10-Year Plan to Reduce Homelessness, another obstacle is that Clark County housing vouchers are substantially less than market rates for rental units. Another obstacle mentioned is that chronically homeless individuals with mental illness or addictions sometimes opt to live in unstructured environments and often refuse assistance. There is a greater need for treatment services for the mentally ill and substance abuse homeless subpopulations due to the increased population.

According to the COC, the development of the regional approach to reduce chronic homelessness is still in its initial phase. The COC is also working on completing the Regional Homeless and Housing Plan. For additional potential obstacles for the Las Vegas community, please refer to the COC plan at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm).

### **3. Chronic Homelessness**

As stated in the Homelessness section, the City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at

<http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>.

The City will also continue to be a participant in the meetings of the SNRPC Committee on Homelessness and the regional effort to end chronic homelessness by 2012. For the regional action steps related to chronic homelessness, please refer to the COC Plan which is available online at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm). The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Over the next year, the City is planning to fund several programs that provide assistance to the chronic homeless population (See Table 21).

Barriers include the implementation of the City's 10-Year Plan to Reduce Homelessness and the final approval of the Regional Homeless and Housing Plan for the Las Vegas Community. Available resources for the Homeless are not enough to sustain the increased demand by the homeless population for the assistance, services, and shelter beds. Increased housing costs have decreased the supply of permanent affordable housing units for those households making the transition to permanent housing.

### **4. Homelessness Prevention**

Over the next year, the City is planning to fund several programs that provide assistance to individuals and families at risk of becoming homeless (See Table 21). Homeless prevention activities include tenant-based rental assistance, short-term rent, mortgage, and utility assistance, emergency food and resources assistance, transportation assistance, and other essential services. The City's action steps are stated in the Homeless Strategic Plan

section of the Consolidated Plan. Please also refer to the City's 10-Year Plan which will be available online in print form at the Neighborhood Services Department. For the regional action steps related to homelessness prevention, please refer to the COC Plan which is available online at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm).

## 5. Discharge Coordination Policy

The City of Las Vegas will continue to work with Clark County and the State of Nevada on the community-wide Discharge Coordination Policy. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available on the City's website at <http://www.lasvegasnevada.gov/files/Homes4HomelessNevadansPlan.pdf>. For regional discharge coordination policy information, please refer to the COC Plan which is available online at [http://www.co.clark.nv.us/social\\_service/homeless\\_default.htm](http://www.co.clark.nv.us/social_service/homeless_default.htm).

## Emergency Shelter Grants (ESG) Not Applicable

## Community Development

### 1. Community Development Priority Needs

The City plans to fund a variety of Community Development Activities that are high priority needs. Please refer to the Community Development Needs table for the entire list of priority needs. Other high priority needs include acquisition of real property, clearance and demolition, housing rehabilitation, planning, and HOPWA. The City's priority non-housing community development needs for the Public Facilities and Improvements category are identified in Table 23 below.

**Table 23 - Public Facilities and Improvements**

| Community Development Activity                           | Priority Need | Funding Source   |
|----------------------------------------------------------|---------------|------------------|
| 03 - Public Facilities and Improvements (General)        | High          | CDBG, Other      |
| 03A - Senior Centers                                     | Medium        | CDBG, Other      |
| 03C - Homeless Facilities                                | High          | CDBG, Other      |
| 03D - Community Centers                                  | Medium        | CDBG, Other      |
| 03F - Parks, Recreational Facilities                     | Medium        | CDBG, Other      |
| 03H - Solid Waste Disposal Improvements                  | Low           | Other            |
| 03I - Flood Drain Improvements                           | Low           | Other            |
| 03J - Water/Sewer Improvements                           | Low           | Other            |
| 03K - Street Improvements                                | Medium        | CDBG, Other      |
| 03L - Sidewalks                                          | High          | CDBG, Other      |
| 03M - Child Care Centers                                 | High          | CDBG, Other      |
| 03P - Health Facilities                                  | Medium        | CDBG, Other      |
| 03T - Operating Costs of Homeless/AIDS Patients Programs | High          | CDBG, ESG, Other |

The City's priority non-housing community development activities for the public facilities and improvements category are identified in Table 24 below. The project number corresponding to the key on pages 62-65, public facilities and improvement project, amount, and funding source are included in the table, according to each category.

**Table 24 - Public Facilities and Improvements Activities**

| Proj. No.                                                | Construction / Improvement Projects                    | Amount      | Funding Source |
|----------------------------------------------------------|--------------------------------------------------------|-------------|----------------|
| <b>03 - Public Facilities and Improvements (General)</b> |                                                        |             |                |
| 2                                                        | CLV East Las Vegas Community Center Bond Payment       | \$1,044,731 | CDBG           |
| 3                                                        | CLV Future Public Facilities and Improvements Projects | \$553,781   | CDBG           |
| 6                                                        | CLV Stupak Community Center Bond Payment               | \$1,545,175 | CDBG           |
|                                                          | CLV Preservation Code Enforcement Officer              | \$100,000   | CDBG           |

The City's priority non-housing community development needs for the Public Services category are identified in Table 25 below.

**Table 25 - Public Services**

| Community Development Activity      | Priority Need | Funding Source |
|-------------------------------------|---------------|----------------|
| 05 - Public Services (General)      | High          | CDBG, ESG      |
| 05A - Senior Services               | High          | CDBG           |
| 05B – Services for the Disabled     | High          | CDBG           |
| 05D - Youth Services                | High          | CDBG           |
| 05E - Transportation Services       | Medium        | Other          |
| 05F - Substance Abuse Services      | High          | CDBG           |
| 05G - Battered and Abused Spouses   | High          | CDBG           |
| 05H - Employment Training           | High          | CDBG           |
| 05I - Crime Awareness               | Medium        | Other          |
| 05L - Child Care Services           | High          | CDBG           |
| 05M - Health Services               | High          | CDBG           |
| 05N - Abused and Neglected Children | High          | CDBG           |
| 05O - Mental Health Services        | High          | CDBG           |
| 05Q - Subsistence Payments          | High          | CDBG, ESG      |

The City's priority non-housing community development activities for the public services category are identified in Table 26 below. The project number corresponding to the key on pages 62-65, public services program, amount, and the funding source are included in the table, according to each category.

**Table 26 – Public Services Activities**

| Proj. No. | Public Services Programs                            | Amount    |
|-----------|-----------------------------------------------------|-----------|
| 4         | AHEC                                                | \$15,000  |
| 17        | Anthony Pollard Foundation - Rainbow Dreams Academy | \$21,160  |
| 30        | Blind Center of Nevada, Inc.                        | \$15,000  |
| 38        | Catholic Charities of Southern NV PS #1             | \$18,953  |
| 42        | Catholic Charities of Southern NV PS #2             | \$29,084  |
| 10        | Catholic Charities of Southern NV PS #3             | \$31,861  |
| 13        | Catholic Charities of Southern NV PS #4             | \$22,948  |
| 15        | Clark County Law Foundation                         | \$15,000  |
| 19        | Community Counseling Center PS                      | \$27,577  |
| 21        | CLV Leisure Services Safekey Programs               | \$60,000  |
| 22        | CLV Leisure Services Youth Programs                 | \$106,505 |
| 24        | Family and Child Treatment of Southern Nevada       | \$17,850  |
| 23        | Family Promise                                      | \$15,000  |
| 29        | Foundation for Positively Kids, Inc.                | \$29,342  |
| 32        | Give Me A Break, Inc.                               | \$15,000  |
| 39        | Greater Las Vegas After School All-Stars            | \$15,000  |
| 40        | HELP of Southern Nevada PS #2 Youth Center          | \$22,540  |
| 44        | Helping Hands of Vegas Valley, Inc.                 | \$21,528  |
| 47        | Lied Discovery Children's Museum                    | \$15,000  |
| 11        | Nevada Health Centers                               | \$29,440  |
| 14        | Rebuilding Together of SNV                          | \$23,006  |
| 18        | Salvation Army                                      | \$27,121  |
| 20        | Shade Tree                                          | \$35,308  |
| 26        | Southern NV Public Television Friends of Channel 10 | \$15,000  |
| 34        | Spread the Word Nevada Kids to Kids                 | \$15,000  |

|    |                                                        |          |
|----|--------------------------------------------------------|----------|
| 35 | Three Square                                           | \$23,000 |
| 8  | United Jewish Community/Jewish Federation of Las Vegas | \$39,421 |
| 9  | Women's Development Center                             | \$25,392 |

## 2. Community Development Objectives

The City will address the specific objectives of the strategic plan and priority needs through several community development programs and projects. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed community development program or project. Please also refer to Table 18 for a list of the Housing Projects for 2008-2009. Table 27 below shows the community development activities, accomplishment types and goals that the City is proposing to complete in 2008-2009 by funding source.

**Table 27 - Community Development Activities for 2010-2011**

| Community Development Activity                           | Accomplishment Type    | Goal   | Funding Source |
|----------------------------------------------------------|------------------------|--------|----------------|
| 03 - Public Facilities and Improvements (General)        | 11 - Public Facilities | 5      | CDBG           |
|                                                          | 11 - Public Facilities |        | CDBG, Other    |
| 03A - Senior Centers                                     |                        | 0      |                |
| 03B - Handicapped Centers                                | 11 - Public Facilities | 0      | CDBG           |
| 03C - Homeless Facilities                                | 11 - Public Facilities | 0      | CDBG           |
| 03D - Youth Centers                                      | 11 - Public Facilities | 0      | CDBG           |
| 03E - Neighborhood Facilities                            | 11 - Public Facilities | 0      | Other          |
| 03F - Parks, Recreational Facilities                     |                        |        | CDBG, Other    |
|                                                          | 11 - Public Facilities | 0      |                |
| 03K - Street Improvements                                | 11 - Public Facilities | 0      | Other          |
| 03L - Sidewalks                                          | 11 - Public Facilities | 0      | Other          |
| 03M - Child Care Centers                                 | 11 - Public Facilities | 0      | Other          |
| 03P - Health Facilities                                  | 11 - Public Facilities | 0      | Other          |
| 03T - Operating Costs of Homeless/AIDS Patients Programs |                        |        |                |
|                                                          | 01 - People            | 9,145  | ESG            |
| 04 - Clearance and Demolition                            | 10 - Housing Units     | 0      | CDBG           |
|                                                          |                        |        | CDBG, ESG      |
| 05 - Public Services (General)                           | 01 - People            | 9,809  |                |
| 05A - Senior Services                                    | 01 - People            | 830    | CDBG           |
| 05B - Services for the Disabled                          | 01 - People            | 77     | CDBG           |
| 05D - Youth Services                                     | 01 - People            | 11,482 | CDBG           |
| 05E - Transportation Services                            | 01 - People            | 0      | Other          |
| 05F - Substance Abuse Services                           | 01 - People            | 98     | CDBG           |
| 05G - Battered and Abused Spouses                        | 01 - People            | 23     | CDBG           |
| 05H - Employment Training                                | 01 - People            | 265    | CDBG           |

|                                     |             |     |           |
|-------------------------------------|-------------|-----|-----------|
| 05I - Crime Awareness               | 01 - People | 0   | Other     |
| 05L - Child Care Services           | 01 - People | 301 | CDBG      |
| 05M - Health Services               | 01 - People | 0   | CDBG      |
| 05N - Abused and Neglected Children | 01 - People | 0   | CDBG      |
| 05O - Mental Health Services        | 01 - People | 172 | CDBG      |
| 05Q - Subsistence Payments          | 01 - People | 0   | CDBG, ESG |

## 1. Antipoverty Strategy

The City plans to fund several programs and projects with CDBG, ESG, HOME and HOPWA funds that will benefit poverty level families in the City of Las Vegas. The Southern Nevada Regional Housing Authority (SNRHA) plans to fund programs that provide housing assistance to poverty level families within the City of Las Vegas. The City plans to continue to partner with local non-profit organizations, College of Southern Nevada, University of Nevada-Las Vegas (UNLV), local jurisdictions, Clark County, State of Nevada, and the private sector on programs and projects that create new jobs, provide job training, job placement, workforce development, and educational opportunities. The City plans to fund the following programs and projects that provide assistance to and benefit poverty level families:

- City of Las Vegas Tenant-Based Rental Assistance (TBRA) Program
- City of Las Vegas Single-Family Rehabilitation Program
- AFAN – Housing Assistance and Supportive Services for Clients with HIV/AIDS and their Families
- Blind Center of Nevada – Back to Work Program
- Catholic Charities – Job Training, Housing Assistance, Transportation Assistance, Childcare Assistance, Emergency Resources
- Classroom on Wheels – COW PreK
- Community Counseling Center – HIV Supportive Services, Substance Abuse Services and Life Skills
- Family Promise – Guides by Their Sides
- Helping Hands of Vegas Valley – Senior Transportation
- HELP of Southern Nevada / Center for Independent Living – Emergency Resources Services and Utility Assistance, Teen Housing, Vocational Counseling for Youth
- James Seastrand – Minor Home Repairs Program
- Lutheran Social Services – Emergency Food and Services
- Rebuilding Together with Christmas in April – Housing Rehabilitation
- SAFE House – Emergency Shelter
- Salvation Army – Housing Assistance and Vocational Training Services
- So. Nev. Public Television Friends of Channel 10 – Family Literacy Program
- Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program
- The Shade Tree – Emergency Shelter and Services
- Women's Development Center – Transitional Housing Program
- WestCare – Emergency Shelter

## 1. Non-Homeless Special Needs Priorities and Objectives

Programs and projects that will benefit the non-homeless special needs populations are all high priority needs. Table 28 below lists the housing and supportive services priority needs for each special needs category.

Table 28 - Special Needs Housing and Supportive Services Priority Needs

| Special Needs Category                   | Housing | Supportive Services |
|------------------------------------------|---------|---------------------|
| Elderly and Frail Elderly                | High    | High                |
| Persons with Severe Mental Illness       | High    | High                |
| Developmentally Disabled                 | High    | High                |
| Physically Disabled                      | High    | High                |
| Alcohol/Other Drug Addicted              | High    | High                |
| Persons with HIV/AIDS and their Families | High    | High                |

Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed special needs program or project. Please also refer to the Non-Homeless Special Needs Housing Table. Table 29 below lists the housing and supportive services objectives for 2010-2011 for each special needs category.

Table 29 - Special Needs Housing and Supportive Services Objectives

| Special Needs Category                   | Housing | Supportive Services |
|------------------------------------------|---------|---------------------|
| Elderly and Frail Elderly                | 215     | 830                 |
| Persons with Severe Mental Illness       | 0       | 231                 |
| Developmentally Disabled                 | 25      | 59                  |
| Physically Disabled                      | 25      | 77                  |
| Alcohol/Other Drug Addicted              | 27      | 170                 |
| Persons with HIV/AIDS and their Families | 1,570   | 1074                |

The following is a breakdown of the 2010-2011 special needs housing and supportive services projects:

### **Housing Elderly and Frail Elderly**

James Seastrand – Minor Home Repairs Program

Rebuilding Together with Christmas in April – Housing Rehabilitation

### **Developmentally Disabled/Physically Disabled**

- Rebuilding Together with Christmas in April – Housing Rehabilitation

### **Persons with HIV/AIDS and their Families**

- For project details please refer to the HOPWA section.

### **Public Housing Residents**

- For project details please refer to the Public Housing Needs section.

Supportive Services

**Elderly and Frail Elderly**

Helping Hands of Vegas Valley - Senior Transportation  
Jude 22 - Senior Nutrition Center  
Temple Beth Am – Lied Adult Day Care

**Persons with Severe Mental Illness**

Community Counseling Center – Substance Abuse and Mental Health Services  
Give Me a Break – Community Respite Program

**Developmentally Disabled**

Give Me a Break – Community Respite Program

**Physically Disabled**

Blind Center of Nevada – Back to Work Program  
Give Me a Break – Community Respite Program

**Persons with HIV/AIDS and their Families**

For project details please refer to the HOPWA section.

**Public Housing Residents**

For project details please refer to the Public Housing Needs section.

**2. Non-Homeless Special Needs Resources**

The City's housing and community development activities and resources for non-homeless special needs populations are included in the housing, homeless, and community development sections. Please refer to the Action Plan project worksheets for a project description, performance measure, outcome, budget, and funding source for each proposed special needs program or project.

**Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

**1. Las Vegas HOPWA Project Sponsors****Aid for AIDS of Nevada (AFAN)**

Organization Description: AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance. Activities: HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). Short-term rent, mortgage, and utility assistance and supportive services are provided to prevent homelessness. Housing Placement Coordinator provides housing placement, resource identification and information. Tenant based rental assistance is provided through the Parent and Me program for HIV/AIDS clients and their families. Area of Service: Clark County EMSA  
Program Contact: Jennifer Morss, Executive Director

### **Community Counseling Center**

Organization Description: Community Counseling Center has been in existence since 1990. Community Counseling Center is providing services to local residents in the areas of substance abuse, mental health intervention, family therapy, HIV/AIDS, Hepatitis C, and transitional housing. Activities: Provide supportive services including mental health services, case management, and counseling to qualified persons with HIV/AIDS and their families. Area of Service: Clark County EMSA Program Contact: Ron Lawrence, Executive Director

### **Golden Rainbow**

Organization Description: Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada. Activities: Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families. Provide housing operations and supportive services of housing units. Area of Service: Clark County EMSA Program Contact: Lea Clayville, Executive Director

### **HELP of Southern Nevada**

Organization Description: HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources. Activities: Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them. Area of Service: Clark County EMSA Program Contact: Terrie Stanfill, Executive Director

### **Women's Development Center**

Organization Description: Women's Development Center (WDC) was founded in 1987. WDC is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. WDC also provides supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty". Activities: Provides housing operations, project-based rental assistance and supportive services for HIV/AIDS clients and their families. Area of Service: Clark County EMSA Program Contact: Tina Prieto, Executive Director

## **2. Report on Actions Taken to Address Special Needs**

Please refer to the most recent CAPER for the City of Las Vegas.

## **3. Evaluation of Affordable Housing Progress**

Please refer to the most recent CAPER for the City of Las Vegas.

## **4. Report on HOPWA Accomplishments**

Please refer to the most recent CAPER for the City of Las Vegas.

## **5. Public and Private Resources Leveraged**

Las Vegas HOPWA project sponsors have funding resources for their HOPWA projects from a range of funding sources. Table 30 below lists the amount of public and private resources leveraged for each HOPWA Project Sponsor.

**Table 30 - Resources Leveraged by HOPWA Projects**

| Project No. | Organization / Project                                                           | Amount Leveraged |
|-------------|----------------------------------------------------------------------------------|------------------|
|             | Aid for AIDS of Nevada (AFAN) – Supportive Services                              | \$1,682,613.00   |
|             | AFAN – Housing Placement Coordinator                                             |                  |
|             | AFAN – Parent and Me Program                                                     |                  |
|             | AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services |                  |
|             | AFAN – Resource Identification                                                   |                  |
|             | Community Counseling Center – HIV Supportive Services                            | \$159,010        |
|             | Golden Rainbow – Living with AIDS Program                                        | \$248,943        |
|             | HELP of Southern Nevada – Food Vouchers                                          | \$937,342        |
|             | Women’s Development Center – HOPWA Affordable Housing                            | \$55,013         |

## 6. Geographic Distribution of Funds

Please refer to the HOPWA project worksheets for locations of project sponsor offices. Project sponsor offices and housing units are located throughout the Las Vegas Metropolitan Area. Project sponsors provide assistance to clients that live within the Clark County EMSA, including City of Las Vegas, Clark County, City of North Las Vegas, and City of Henderson. HOPWA housing activities include project sponsor owned housing units for operations and maintenance, project-based and tenant-based rental assistance, short-term rent, mortgage, and utility assistance, and housing information and placement services.

## 7. Barriers Encountered and Actions in Response

Barriers Encountered include:

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism (Not In My Backyard) towards special needs housing

For more information on barriers encountered by persons with HIV/AIDS, please refer to the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan, which is available on their website at

<http://www.lasvegasema.org/planningcouncil/needsandcare.html> and in print form at the

Ryan White Title I Planning Council Office, 333 N Rancho Drive, Suite 390, Las Vegas, NV 89106, or call (702) 933-9603.

Actions in Response to Barriers / Recommendations for Program Improvement include:

- Provide technical assistance as needed to HOPWA service providers
- HOPWA service providers are meeting on a regular basis to avoid duplication of services and to track their clients
- Seek additional funding resources for affordable housing projects and supportive services
- HOPWA project sponsors are increasing the number of special fundraising events and are getting the private sector involved to help fund their programs and projects
- Fund HIV/AIDS educational workshops and outreach programs to promote community support
- For more information on the City's actions in response to barriers and recommendations, please refer to the most recent CAPER for the City of Las Vegas.

## **8. Community Trends**

According to the Clark County Health District (CCHD), there were 3,580 individuals with HIV and 5,301 individuals with AIDS in Clark County as of December 2009. Numbers are inclusive of both dead and living individuals. The number of new diagnoses of AIDS was 179 individuals in 2009. According to the CCHD, Black, and Hispanics represent one of the disproportionate populations of new HIV cases with the highest rates (52 per 100,000) and percentages. According to the Ryan White HIV/AIDS Needs Assessment Study 2009, for the past four years, the majority of newly diagnosed HIV/AIDS cases occurred in the White population with males being the highest portion of new cases at 68%, in the 20-49 year old age group. White individuals have the largest percentage of new HIV cases with 45 percent (%), followed by Hispanic individuals at 27 percent (%), and Black individuals at 25 percent (%).

Per the Ryan White Study, in the previous year, 36% of People Living With HIV and 59% of Persons Living With Aids did not receive HIV medical care. The report estimates the unmet need in Clark County to be 47% or 3,056. According to HOPWA project sponsors, the number of new clients with HIV/AIDS and their families seeking assistance is increasing every month. HOPWA project sponsors are seeking additional HOPWA and other funding sources to meet this increasing demand of the HIV/AIDS population in Clark County.

For additional community trends information, please refer to the 2010-2015 City of Las Vegas Consolidated Plan and the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan which is available on their website at <http://www.lasvegasema.org/planningcouncil/needsandcare.html> and in print form at the Ryan White Title I Planning Council Office, 333 N Rancho Drive, Suite 390, Las Vegas, NV 89106, or call (702) 933-9603.

## **9. Evaluations, Studies, and Assessments**

The City will continue to monitor all HOPWA project sponsors for program compliance and study performance measures, outputs, and outcomes. No additional evaluations, studies, and/or assessments of the HOPWA program are planned for the next program year.

## Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

### 1. Specific HOPWA Objectives

Table 31 below indicates the specific HOPWA objectives for each HOPWA activity. Information is included on the accomplishment type, goal, and funding sources for each HOPWA activity for 2010-2011. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project.

**Table 31 – Specific HOPWA Objectives for 2010-2011**

| <b>HOPWA Activity</b>                                    | <b>Accomplishment Type</b> | <b>Goal</b> | <b>Funding Source</b> |
|----------------------------------------------------------|----------------------------|-------------|-----------------------|
| 31E - Supportive Services                                | 01 - People                | 749         | HOPWA, Other          |
| 31F – Tenant Based Rental Assistance                     | 04 - Households            | 11          | HOPWA, Other          |
| 31G - Short-Term Rent, Mortgage, and Utility Payments    | 01 - People                | 810         | HOPWA, Other          |
| 31K - Facility-Based Housing - Operations                | 10 - Housing Units         | 18          | HOPWA, Other          |
| 31I - Housing Information Services and Referral Services | 01 - People                | 4800        | HOPWA, Other          |

The City plans to allocate HOPWA funds to several projects that provide housing assistance and supportive services to persons with HIV/AIDS and their families. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project. Table 32 below lists the 2010-2011 HOPWA activities.

**Table 32 - HOPWA Activities**

| <b>Project No.</b> | <b>Organization / Project</b>                            | <b>Allocation Amount</b> |
|--------------------|----------------------------------------------------------|--------------------------|
|                    | AFAN – Short-term Rent, Mortgage, and Utility Assistance | \$227,500                |
|                    | Aid for AIDS of Nevada (AFAN) – Supportive Services      | \$74,274                 |
|                    | AFAN – TBRA Parent and Me Program                        | \$100,500                |
|                    | AFAN – Housing Information Services                      | \$42,500                 |
|                    | AFAN – Resource ID                                       | \$42,500                 |
|                    | AFAN – Admin                                             | \$37,203                 |
|                    | Community Counseling Center – HIV Supportive Services    | \$80,073                 |
|                    | Community Counseling Center - Admin                      | \$6,027                  |
|                    | Golden Rainbow – Living with AIDS Program                | \$4,620                  |
|                    | Permanent Housing – Supportive Services                  |                          |

|  |                                                                            |           |
|--|----------------------------------------------------------------------------|-----------|
|  | Golden Rainbow – Short-term Rent, Mortgage, and Utility Assistance         | \$12,000  |
|  | Golden Rainbow – Housing Operations                                        | \$31,000  |
|  | Golden Rainbow – Admin                                                     | \$2,380   |
|  | HELP of Southern Nevada – Food Vouchers                                    | \$223,341 |
|  | HELP of Southern Nevada - Admin                                            | \$16,811  |
|  | Women's Development Center – HOPWA Affordable Housing – Housing Operations | \$51,331  |
|  | Women's Development Center – Supportive Services                           | \$8,400   |
|  | Women's Development Center Admin                                           | \$4,495   |

**City of Las Vegas Project Worksheets Key for Attachment 6**

| <b>Project No.</b> | <b>Organization / Project</b>                                                    | <b>Allocation Amount</b> | <b>Funding Source</b> |
|--------------------|----------------------------------------------------------------------------------|--------------------------|-----------------------|
| 1                  | City of Las Vegas (CLV) Administration and Fair Housing - CDBG                   | \$1,013,744              | CDBG                  |
| 2                  | CLV East Las Vegas Community Center Bond Payment                                 | \$1,044,731              | CDBG                  |
| 3                  | CLV Future Public Facilities and Improvements Projects                           | \$265,863                | CDBG                  |
| 5                  | CLV Single-Family Rehabilitation and Implementation Program                      | \$200,000                | CDBG                  |
| 6                  | CLV Stupak Community Center Bond Payment                                         | \$1,545,175              | CDBG                  |
| <b>Project No.</b> | <b>Organization / Project</b>                                                    | <b>Allocation Amount</b> | <b>Funding Source</b> |
| 13                 | Catholic Charities – Public Restrooms for Homeless Persons                       | \$37,473                 | CDBG                  |
| 14                 | Catholic Charities – St. Vincent HELP, Inc.                                      | \$15,000                 | CDBG                  |
| 15                 | HELP / Center for Independent Living – Vocational and Substance Abuse Counseling | \$10,000                 | CDBG                  |
| 16                 | Clark County Bar Association – Trial By Peers                                    | \$18,000                 | CDBG                  |
| 17                 | Classroom on Wheels – COW PreK                                                   | \$31,548                 | CDBG                  |
| 18                 | Community Counseling Center – Life Skills for Substance Abusers                  | \$10,000                 | CDBG                  |
| 19                 | Community Counseling Center – Substance Abuse Counseling                         | \$10,000                 | CDBG                  |
| 20                 | Family Promise                                                                   | \$10,057                 | CDBG                  |
| 22                 | Give Me a Break – Community Respite Program                                      | \$25,000                 | CDBG                  |
| 23                 | Helping Hands of Vegas Valley – Senior Transportation                            | \$25,000                 | CDBG                  |
| 24                 | James Seastrand – Minor Home Repairs                                             | \$10,000                 | CDBG                  |
| 27                 | Las Vegas Indian Center – Social Services                                        | \$10,000                 | CDBG                  |

| 32          | Rebuilding Together with Christmas in April – Event Day                                  | \$10,000          | CDBG           |
|-------------|------------------------------------------------------------------------------------------|-------------------|----------------|
| 33          | Rebuilding Together with Christmas in April – Housing Rehabilitation                     | \$125,000         | CDBG           |
| 34          | SAFE House – Case Management                                                             | \$25,000          | CDBG           |
| 35          | Salvation Army – Vocational Training Services                                            | \$13,891          | CDBG           |
| 36          | Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas | \$10,000          | CDBG           |
| 37          | Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program                  | \$12,000          | CDBG           |
| Project No. | Organization / Project                                                                   | Allocation Amount | Funding Source |
| 40          | The Shade Tree – Substance Abuse Addictions Recovery                                     | \$10,000          | CDBG           |
| 43          | Westcare – WestCare Community Triage Center                                              | \$31,900          | ESG            |
| 44          | Women's Development Center – Transitional Housing                                        | \$15,000          | CDBG           |
| 45          | CLV Administration – ESG                                                                 | \$11,313          | ESG            |
| 47          | Catholic Charities – RSD Job Office                                                      | \$24,515          | ESG            |
| 48          | Catholic Charities – St. Vincent Lied Dining Facility                                    | \$20,000          | ESG            |
| 49          | HELP / Center for Independent Living – Teen Housing                                      | \$20,000          | ESG            |
| 50          | Family Promise                                                                           | \$11,500          | ESG            |
| 51          | HELP of Southern Nevada – Utility Assistance                                             | \$23,000          | ESG            |
| 53          | Lutheran Social Services – Emergency Food and Services                                   | \$10,966          | ESG            |
| 54          | SAFE House – Emergency Shelter                                                           | \$15,000          | ESG            |
| 55          | Salvation Army – Homeless Services                                                       | \$20,000          | ESG            |
| 56          | The Shade Tree – Emergency Shelter                                                       | \$20,000          | ESG            |
| 59          | CLV Administration – HOME                                                                | \$219,872         | HOME           |
| 60          | CLV Future Rental Housing Construction Projects                                          | \$1,278,843       | HOME           |
| 61          | CLV Multi-Family Rehabilitation Program                                                  | \$100,000         | HOME           |
| 62          | CLV Single-Family Rehabilitation and Implementation Program                              | \$300,000         | HOME           |
| 63          | CLV Tenant-Based Rental Assistance Program                                               | \$300,000         | HOME           |
| 64          | CLV Administration - HOPWA                                                               | \$28,560          | HOPWA          |
| 65          | CLV Future HOPWA Projects                                                                | \$53,350          | HOPWA          |
| 66          | Aid for AIDS of Nevada (AFAN) – Supportive Services                                      | \$100,000         | HOPWA          |

| 67          | AFAN – Housing Placement Coordinator                                             | \$42,000          | HOPWA          |
|-------------|----------------------------------------------------------------------------------|-------------------|----------------|
|             | AFAN – Resource ID                                                               |                   |                |
| 68          | AFAN – Parent and Me Program                                                     | \$100,500         | HOPWA          |
| 69          | AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services | \$227,500         | HOPWA          |
| Project No. | Organization / Project                                                           | Allocation Amount | Funding Source |
| 72          | Community Counseling Center – HIV Supportive Services                            | \$50,000          | HOPWA          |
| 73          | Golden Rainbow – Living with AIDS Program                                        | \$34,000          | HOPWA          |
| 74          | HELP of Southern Nevada – Food Vouchers                                          | \$180,979         | HOPWA          |
| 76          | Women's Development Center – HOPWA Affordable Housing                            | \$40,000          | HOPWA          |

**City of Las Vegas Project Worksheets Key for Attachment 6**

| Project No. | Organization / Project                                         | Allocation Amount | Funding Source |
|-------------|----------------------------------------------------------------|-------------------|----------------|
|             | City of Las Vegas (CLV) Administration and Fair Housing - CDBG | \$1,108,128       | CDBG           |
|             | CLV East Las Vegas Community Center Bond Payment               | \$1,041,009       | CDBG           |
|             | CLV Future Public Facilities and Improvements Projects         | \$553,781         | CDBG           |
|             | CLV Future Public Service Projects                             | \$61,060          | CDBG           |
|             | CLV Preservation Code Enforcement Officer                      | \$100,000         | CDBG           |
|             | CLV Single-Family Rehabilitation and Implementation Program    | \$250,000         | CDBG           |
|             | CLV Stupak Community Center Bond Payment                       | \$1,521,625       | CDBG           |
|             | CLV Administration – ESG                                       | \$11,088          | ESG            |
|             | CLV Administration – HOME                                      | \$245,608         | HOME           |
|             | CLV Administration - HOPWA                                     | \$32,961          | HOPWA          |
|             | CLV Future HOPWA Projects                                      | \$93,790          | HOPWA          |

Attachment 1 - Neighborhood Survey of Community Needs

Please Let Us Know About Your Needs for Services and Improvements In Your Neighborhood. The city uses a variety of limited funding sources to improve and maintain our community. Therefore, we are asking you to share with us those community needs most important to you by completing the following survey.

☐ Senior (55 plus) ☐ Adult (18 - 54) ☐ Youth (15 – 17) ☐ Disabled

Address: \_\_\_\_\_ Zip Code \_\_\_\_\_ (This information is very important. It allows us to identify where the needs are.)

Please rank the needs in your neighborhood. Check "H" for High Priority, "M" for Medium Priority, "L" for Low Priority, "N" for Not a Priority.

| SERVICES/PROGRAMS                                                                             | H | M | L | N |
|-----------------------------------------------------------------------------------------------|---|---|---|---|
| Adult Daycare                                                                                 |   |   |   |   |
| Affordable Childcare                                                                          |   |   |   |   |
| Affordable Rental Housing                                                                     |   |   |   |   |
| English as Second Language (ESL)                                                              |   |   |   |   |
| Home Repair/Weatherization                                                                    |   |   |   |   |
| Homeless Services                                                                             |   |   |   |   |
| Job Training                                                                                  |   |   |   |   |
| Life Skills (parenting, budgeting)                                                            |   |   |   |   |
| Rent and Utility Payment Assistance                                                           |   |   |   |   |
| Services for Disabled (independent living, job training, etc.)                                |   |   |   |   |
| Senior Services (transportation, nutrition, etc.)                                             |   |   |   |   |
| Substance Abuse Programs                                                                      |   |   |   |   |
| Youth Activities                                                                              |   |   |   |   |
| HOUSING RELATED SERVICES                                                                      |   |   |   |   |
| Affordable Housing for Larger Families (more than 4 bedrooms)                                 |   |   |   |   |
| Affordable Ownership Housing                                                                  |   |   |   |   |
| Assisted Living Facilities                                                                    |   |   |   |   |
| Credit Counseling                                                                             |   |   |   |   |
| Homeownership Down Payment Assistance                                                         |   |   |   |   |
| NEIGHBORHOOD IMPROVEMENTS                                                                     |   |   |   |   |
| Anti-Gang Programs                                                                            |   |   |   |   |
| Code Enforcement Activities and Education                                                     |   |   |   |   |
| Crime Prevention and Education Programs                                                       |   |   |   |   |
| Graffiti Removal                                                                              |   |   |   |   |
| Neighborhood Beautification (common areas ex. trees, planters, entrance ways, street medians) |   |   |   |   |
| Neighborhood Classes (traffic control, planning & development)                                |   |   |   |   |
| Neighborhood Cleanups                                                                         |   |   |   |   |
| Sidewalks                                                                                     |   |   |   |   |
| Street Lights                                                                                 |   |   |   |   |

For information concerning available services, please call the Social Services Hotline at "211". City of Las Vegas, Nevada 2010-2011 Action Plan

| Clark County Area Median Income (AMI) = \$65,400* |               |                |             |                                               |                        |                                |                                                               |                                                          |     |
|---------------------------------------------------|---------------|----------------|-------------|-----------------------------------------------|------------------------|--------------------------------|---------------------------------------------------------------|----------------------------------------------------------|-----|
| Percent of MFI                                    | Annual Income | Monthly Income | Hourly Wage | Maximum Affordable Monthly Mortgage Payment** | Maximum Total Mortgage | Maximum Affordable Sales Price | Can Afford Median Metro Las Vegas Existing Home of \$124,000? | Can Afford Median Metro Las Vegas New Home of \$209,000? |     |
| 10%                                               | 6,390         | 533            | 3.07        | 160                                           | 20,116                 | 21,400                         | No                                                            | No                                                       | No  |
| 20%                                               | 12,780        | 1,065          | 6.14        | 320                                           | 40,138                 | 42,700                         | No                                                            | No                                                       | No  |
| 30%                                               | 19,170        | 1,598          | 9.22        | 479                                           | 60,066                 | 63,900                         | No                                                            | No                                                       | No  |
| HUD 30%                                           | 19,150        | 1,596          | 9.21        | 479                                           | 60,066                 | 85,300                         | No                                                            | No                                                       | No  |
| 40%                                               | 25,560        | 2,130          | 12.29       | 639                                           | 80,182                 | 106,700                        | No                                                            | No                                                       | No  |
| 50%                                               | 31,950        | 2,663          | 15.36       | 799                                           | 100,298                | 128,000                        | No                                                            | No                                                       | No  |
| HUD 50%                                           | 31,950        | 2,663          | 15.36       | 799                                           | 100,298                | 149,300                        | No                                                            | No                                                       | No  |
| 60%                                               | 38,340        | 3,195          | 18.43       | 959                                           | 120,320                | 170,600                        | No                                                            | No                                                       | No  |
| 70%                                               | 44,730        | 3,728          | 21.50       | 1,118                                         | 140,342                | 192,000                        | No                                                            | No                                                       | No  |
| 80%                                               | 51,120        | 4,260          | 24.58       | 1,278                                         | 160,364                | 213,400                        | No                                                            | No                                                       | No  |
| HUD 80%                                           | 51,100        | 4,258          | 24.57       | 1,278                                         | 160,364                | 234,600                        | No                                                            | No                                                       | No  |
| 90%                                               | 57,510        | 4,793          | 27.65       | 1,438                                         | 180,480                |                                | No                                                            | No                                                       | No  |
| 100%                                              | 63,900        | 5,325          | 30.72       | 1,598                                         | 200,596                |                                | No                                                            | No                                                       | No  |
| 110%                                              | 70,290        | 5,858          | 33.79       | 1,757                                         | 220,524                |                                | No                                                            | No                                                       | No  |
| 117%                                              | 74,870        | 6,239          | 36.00       | 1,872                                         | 235,000                | 250,000                        | Yes                                                           | No                                                       | No  |
| 120%                                              | 76,680        | 6,390          | 36.87       | 1,917                                         | 240,640                | 256,000                        | Yes                                                           | No                                                       | No  |
| 130%                                              | 83,070        | 6,923          | 39.94       | 2,077                                         | 260,662                | 277,300                        | Yes                                                           | No                                                       | No  |
| 131%                                              | 83,900        | 6,992          | 40.34       | 2,098                                         | 263,280                | 280,085                        | Yes                                                           | Yes                                                      | Yes |
| 140%                                              | 89,460        | 7,455          | 43.01       | 2,237                                         | 280,778                | 298,700                        | Yes                                                           | Yes                                                      | Yes |
| 150%                                              | 95,850        | 7,988          | 46.08       | 2,396                                         | 300,706                | 319,900                        | Yes                                                           | Yes                                                      | Yes |

|      |         |       |       |       |         |         |     |     |
|------|---------|-------|-------|-------|---------|---------|-----|-----|
| 160% | 102,240 | 8,520 | 49.15 | 2,556 | 320,822 | 341,300 | Yes | Yes |
|------|---------|-------|-------|-------|---------|---------|-----|-----|

\*HUD Income levels based upon 2008 Clark County Median Family Income = \$63,900 \*\*Assumes Maximum Mortgage Payment may not exceed 30% of income \*\*\*Mortgage Rate is based on 6.5% FHA 30-year mortgage rate accounting for principal, interest, taxes, and insurance; assumes 3% Down payment, 3% Closing Cost, no debt, and good credit.

Attachment 2B - Consolidated Plan Table 26 (updated): Renter Housing Affordability

| Percent MFI    | Annual Income | Monthly Income | Hourly Wage | 30% of Monthly Gross Income (Maximum Affordable Rent Payment) | Can Afford Studio? Market Rate = \$570 | Can Afford One-Bedroom Unit? Market Rate = \$760 | Can Afford Two-Bedroom Unit? Market Rate = \$852 | Can Afford Three-Bedroom Unit? Market Rate = \$1,050 |
|----------------|---------------|----------------|-------------|---------------------------------------------------------------|----------------------------------------|--------------------------------------------------|--------------------------------------------------|------------------------------------------------------|
| 10%            | 6,390         | 533            | 3.07        | 160                                                           | No                                     | No                                               | No                                               | No                                                   |
| 20%            | 12,780        | 1,065          | 6.14        | 320                                                           | No                                     | No                                               | No                                               | No                                                   |
| 30%            | 19,170        | 1,598          | 9.22        | 479                                                           | No                                     | No                                               | No                                               | No                                                   |
| <b>HUD 30%</b> | 19,150        | 1,596          | 9.21        | 479                                                           | No                                     | No                                               | No                                               | No                                                   |
| 40%            | 25,560        | 2,130          | 12.29       | 639                                                           | Yes                                    | No                                               | No                                               | No                                                   |
| 50%            | 31,950        | 2,663          | 15.36       | 799                                                           | Yes                                    | Yes                                              | No                                               | No                                                   |
| <b>HUD 50%</b> | 31,950        | 2,663          | 15.36       | 799                                                           | Yes                                    | Yes                                              | No                                               | No                                                   |
| <b>HUD 60%</b> | 38,340        | 3,195          | 18.43       | 959                                                           | Yes                                    | Yes                                              | Yes                                              | No                                                   |
| 70%            | 44,730        | 3,728          | 21.50       | 1,118                                                         | Yes                                    | Yes                                              | Yes                                              | Yes                                                  |
| 80%            | 51,120        | 4,260          | 24.58       | 1,278                                                         | Yes                                    | Yes                                              | Yes                                              | Yes                                                  |
| <b>HUD 80%</b> | 51,100        | 4,258          | 24.57       | 1,278                                                         | Yes                                    | Yes                                              | Yes                                              | Yes                                                  |
| 90%            | 57,510        | 4,793          | 27.65       | 1,438                                                         | Yes                                    | Yes                                              | Yes                                              | Yes                                                  |
| <b>100%</b>    | 63,900        | 5,325          | 30.72       | 1,598                                                         | Yes                                    | Yes                                              | Yes                                              | Yes                                                  |
| 110%           | 70,290        | 5,858          | 33.79       | 1,757                                                         | Yes                                    | Yes                                              | Yes                                              | Yes                                                  |
| 120%           | 76,680        | 6,390          | 36.87       | 1,917                                                         | Yes                                    | Yes                                              | Yes                                              | Yes                                                  |

Source: NHD Apartment Guide

