



Las Vegas

Agenda Item No.: 55.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: MAY 5, 2010

DEPARTMENT: LEISURE SERVICES
DIRECTOR: BILLIE M. BASTIAN

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding a proposed program participation fee increase for sports fields, Safekey and seasonal camps for children (estimated \$1,132,000 revenue increase) - All Wards

Fiscal Impact

☐

No Impact

☐ Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division: Leisure Services/All Divisions

PURPOSE/BACKGROUND:

To support the city's priority to reduce the general fund structural deficit and to ensure continued service delivery, the Department of Leisure Services has developed a new progressive revenue and pricing plan. The plan will allow the Department of Leisure Services to better manage assets by collecting appropriate fees to offset costs associated with specific programs and services. The fee increase recommendations are for Safekey, children's seasonal camps and sports field allocation for leagues, clinics, tournaments and practices. If approved, all increases will go into effect at varying times.

RECOMMENDATION:

Staff recommends City Council approval of the proposed fee schedule

BACKUP DOCUMENTATION:

Fee Schedule

Motion made by GARY REESE to Strike Items 40 and 55

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, STEVE WOLFSON, OSCAR B. GOODMAN,
GARY REESE, STEVEN D. ROSS, STAVROS S. ANTHONY; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)