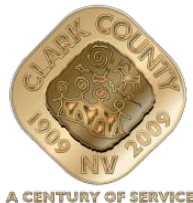


# **Assembly Bill 494 Consolidation Report**

**April 7, 2010**

**Ted J. Olivas**  
**Director of Administrative Services**



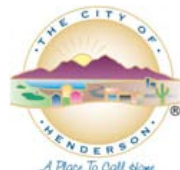
# AB 494

## Collaborative Report

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**Since January 2010, staff from the cities of Boulder City, Henderson, Las Vegas, Mesquite, North Las Vegas, and Clark County have been meeting to discuss this report.**

- City of Boulder City - Brok Armantrout
- City of Henderson - Terri Barber
- City of Las Vegas - Liane Lee
- City of Mesquite - Randy Robinson
- City of North Las Vegas - Karen Storms
- Clark County - Constance Brooks



# AB 494

## Consolidation

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- **Passed during the 2009 Legislative Session**
  - Requires the Board of County Commissioners of Clark County and Washoe County and the governing body of each city in those counties to submit a report on consolidation efforts to the Director of the Legislative Counsel Bureau
  - The functions of public safety, public works, and general government are to be addressed in the report
  - Report Due: September 1, 2010



# **AB 494**

## **Specific Information Requested**

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- 1. Identify aspects of those functions that are currently consolidated**
- 2. Identify aspects of those functions that have been or are being considered for consolidation or reorganization**
- 3. Identify aspects of those functions that are not consolidated and whether those aspects may be appropriate for consolidation or reorganization in the future**



# AB 494

## Specific Information Requested

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- 4. Analyze and make recommendations regarding the consolidation or reorganization of one or more aspects of those functions**
- 5. Provide estimates of the costs of consolidation or reorganization of those functions**
- 6. Analyze the benefits of the creation of a permanent committee to discuss future efforts at consolidation or reorganization of those functions**



# AB 494

## Proposed Report Outline

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### I. Executive Summary

- Brief synopsis of what readers will expect in the report

### II. Introduction

- Defining "Consolidation"
- Continue doing what we do best, but better
  - Efficiency
  - Customer Friendly
  - Cost Effective



# AB 494

## Proposed Report Outline (Cont'd )

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### III. Summary of Southern Nevada Consolidation/Cooperative Efforts

- Air Quality
- Clark County Desert Conservation Program
- Clark County Library District
- Clark County Regional Flood Control District
- Clean Water Coalition
- Southern Nevada Regional Housing Authority
- Las Vegas Metropolitan Police Department
- Multiple Species Habitat Conservation Plan
- Regional Transportation Commission
- Southern Nevada Regional Planning Coalition
- Southern Nevada Water Authority
- Interlocal and Cooperative Agreements
- Cooperative Purchasing Efforts



# AB 494

## Proposed Report Outline (Cont'd )

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### **IV. Public Safety, Public Works, and General Government** *(subsections 2 & 3)*

- An analysis of those functions will be provided

### **V. Analysis and recommendations regarding the consolidation of one or more aspects of public safety, public works and general government** *(subsections 4 & 5)*

- Feasibility Studies:
  - Animal Control
  - Business Licensing
  - IT- Shared Infrastructure
  - Parks/Recreation/Cultural Programming
  - Production Functions of TV Stations
  - Purchasing



# Animal Control

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## Current Partnerships:

- Regional Emergency Mobile Shelter – Cities of Las Vegas, North Las Vegas, Henderson, Mesquite and Boulder City Participating
- Lied Animal Shelter- Cities of Las Vegas, North Las Vegas and Clark County

## Things to Consider:

- Align Ordinances
- Regional Dispatch Center
- Regional Hearings Master

## SNRPC Direction:

- Similar ordinances
- Update the titles
- More restrictive sales on animals



# Business Licensing

**Representatives from the cities of Las Vegas, North Las Vegas, Henderson, and Clark County have met to discuss the direction, benefits, and challenges of business licensing consolidation/reorganization**

## **Things To Consider:**

- Research the successes of other business licenses consolidation efforts throughout the United States through the National Bureau of Business Licensing Officials
- Uniform general licensing: “No Wrong Door” for accepting applications
- Reciprocity of background checks
- Conducting an analysis of each jurisdiction’s existing codes and fees

## **SNRPC Direction:**

- Work Cards



# IT- Shared Infrastructure

**I.T. entities are already sharing: GIS, MyNevada Portal, 911 Call Center, Master Hardware/Software Pricing, Chameleon (Animal Foundation), and Teleconferencing**

## **Things to Consider:**

- 311 Community Citizen Relationship Management
- Assistance to all entities leveraging available capacities
- Provisioning Business Continuity & Disaster Recovery
- Statewide Digital archival and e-records
- Shared Computing Infrastructure & platforms across entities
- Network Bandwidth/Wireless sharing
- Government/Private Cloud Computing Opportunities

## **SNRPC Direction:**

- "mynevada.gov" - How can this be utilized better?
- How is it marketed?



# Parks/Recreational/Cultural Programming

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## Current Partnerships:

- Regional Trail Coordination
- Southern Nevada Public Land Management Act

## SNRPC Direction:

- Joint events i.e. 4th of July celebrations
- Valley-wide calendaring of cultural programs - a more regional approach to programming
- Common portal for marketing and calendaring events - i.e. "mynevada.gov"
- Place for mynevada.gov
- Consideration of shared recreation center programming and financing
- Fees - any possibilities with common fees?
- Partnering with LVCVA
- Shared maintenance for parks
- Shared recycling efforts - i.e. mulch
  - Use the newly created joint recycling committee



# Production and Functions of TV Stations

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## Things to Consider:

- Investigate Merging Operations of City Channel 2, County Channel 4, and Boulder City Channel 2
- Individual Channel Placement to be Retained
- All Channels to Operate from Central Facility
- Initial Exploratory Meeting March 19

## SNRPC Direction:

- Develop offensive strategy for if Cox tries to "bump" our station to maintain channel placement
- Examine franchise agreements and possibility of adding Direct TV and Satellite
- Identify statutory impediments (BDR's to address inequities between Cox and satellite have made little progress)
- What are the limitations with federal broadband?
- Investigate shared programming for the regional board



# Purchasing

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## Things to Consider:

- Cooperative bidding among local governments
  - Combines volumes of multiple agencies
  - Achieves volume-based pricing reductions
  - Eliminates redundancy of bidding
- Standardization of generic goods and services
  - Increases opportunity for cooperative bids
  - Reduces total cost
- Continue to join contracts awarded by other governments (when merited)
  - Eliminates redundancy in bidding/manages resources

## SNRPC Direction:

- Contracts - examine bidding processes and ways we can work together better
- Include newer products, LED's, newly manufactured products, renewable and local vendors



# General Direction from SNRPC

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- **SNRPC will serve as permanent consolidation/reorganization committee or "Efficiency Clearinghouse" and will meet periodically to discuss and coordinate future efforts** (*subsection 6*)
- **Define consolidation:**
  - Cost Effective
  - Standardization of services
  - Integrating processes
  - Increasing efficiency



# General Direction from SNRPC (Cont'd)

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- **Examine implementation, revenue and policy impacts for all jurisdictions on consolidation/reorganization feasibility studies**
- **Longer term goals in code enforcement:**
  - Examine uniformity
  - Hearing Masters – how can they be more efficient and reach an end result that is more customer friendly



# AB 494

## Proposed Timeline

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- **April:** Present to BCC and City Councils
- **June 1<sup>st</sup>:** Final Draft due to County and City Managers
- **June:** Interim draft presentation to BCC and City Councils
- **July:** Final draft due to County and City Managers
- **July 15<sup>th</sup>:** SNRPC Board presentation and approval of final report
- **August:** BCC and City Council presentation and approval of final report
- **September 1:** Report due to Legislative Council Bureau

