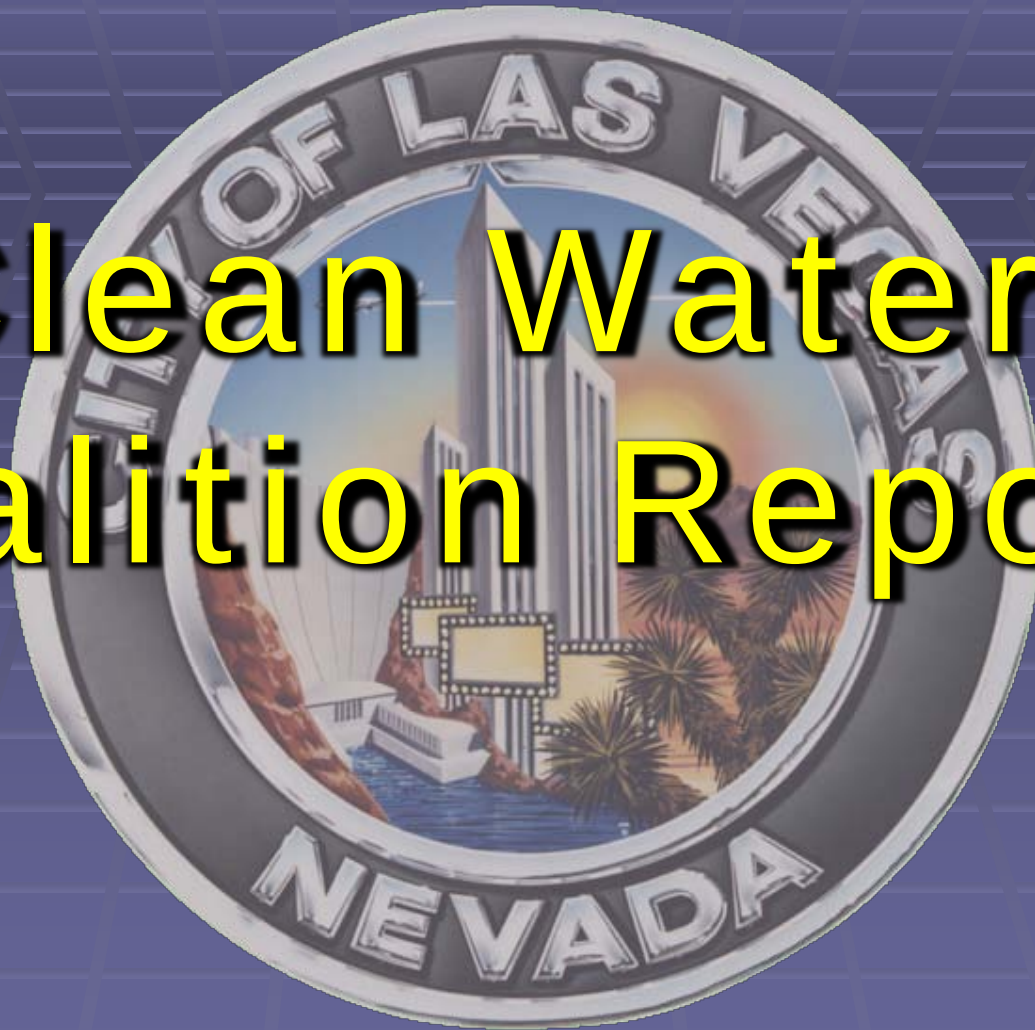
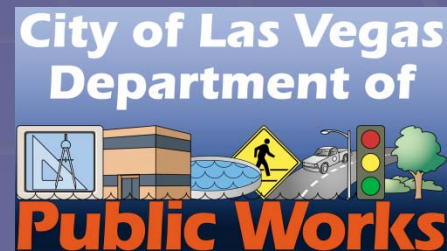


Clean Water Coalition Report



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Director
Public Works



Background

- Formed in 2002 by Interlocal Agreement between the City of Las Vegas, Clark County Sanitation District, City of Henderson.
- City of North Las Vegas added in 2006.
- Established for the purpose of planning, permitting, designing, constructing and operating the System Conveyance and Operations Program (SCOP).

Background (cont.)

- SCOP is a system of piping that would convey the treated wastewater from the valley's treatment plants to the middle of Lake Mead.
- Pipe was intended to address earlier concerns with water quality and phosphorus loading of the Las Vegas Bay, and erosion along the Las Vegas Wash.

Funding

- Project cost originally estimated at \$550 million. Current estimate is over \$800 million.
- Funding from the issuance of debt paid by a combination of: (1) sewer connection fees and (2) user fees.
- Sewer connection fees dramatically down.

Changes in Conditions

- Water flows are down reducing phosphorus loading.
- Erosion control improvements constructed in the wash.
- Enhancements in wastewater treatment process due to technology advances.
- Further future treatment plant enhancements to address emerging contaminants.

Recent Actions

- May 2009, CWC Board directed staff to review the agency's role, and need and timing for SCOP.
- February 23, 2010, board directed CWC staff to suspend SCOP until 2012, and cease collecting connection fees effective March 1, 2010.
- Investigate process for reallocating remaining fund balance.

Recent Actions (cont.)

- State Legislators passed AB 6 reallocating \$62 million from CWC to the State General Fund.
- March 12th, Governor signed AB 6 into law; CWC filed suit against State, M Resort filed suit against CWC and State.

Next Step

- What should be the future role of CWC given the suspension of SCOP?
- What should be the city's continued involvement with the CWC?