

Supreme Court of Nevada
ADMINISTRATIVE OFFICE OF THE COURTS



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January 28, 2010

Mr. Jim Carmany
Las Vegas Municipal Court
Post Office Box 3920
Las Vegas, Nevada 89127

Re: FY11 Specialty Court Allocation
Las Vegas Municipal HOPE, Drug, DUI, and Prostitution Prevention Programs

Dear Mr. Carmany:

The Judicial Council of the State of Nevada has approved the FY11 distribution of \$292,488 to the Las Vegas Municipal Court to help support the above referenced specialty court(s). Distribution of these funds is quarterly at 25 percent of the total allocation. You will receive quarterly installments in July 2010, October 2010, January 2011, and April 2011. This award is pursuant to the authority of Nevada Revised Statute (NRS) 176.0613.

Treatment is priority; therefore, all allocations were based on the following funding categories: Salary Benefits Treatment, Professional Services Treatment, Drug Testing Supplies and Equipment, and Operating Expenses. The allocation was based on the FY11 Application for Funding of a Specialty Court. Attached is the approved FY11 original budget. The budget may be revised; however the revision may not exceed the award amount. A budget revision form authorizes programs to move monies from one approved category to another after the allocation has been approved. This form is included within this award letter. Award recipients are responsible to provide on a quarterly basis, a financial status report and statistical report. Forms for these reports are included within this award letter. Both reports are due one month after the end of the respective quarter.

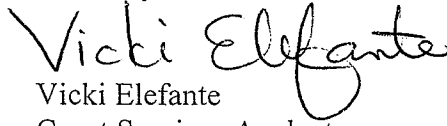
Funds are to be expended per NRS 176.0613. In addition, funds are intended to be used to supplement existing funds for specialty courts and are not to replace (supplant) other funds that would otherwise be budgeted for the same purpose.

Mr. Carmany
January 28, 2010
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The AOC has two judicial branch auditors. Among the duties assigned to these positions is the responsibility to conduct periodic audits or reviews of individual specialty court financial records. The judicial branch auditor may contact you to audit your financial records in the near future.

Please consider that receipt and use of these funds is acknowledgment of the conditions outlined above. If you have any questions, please contact me.

Sincerely,


Vicki Elefante
Court Services Analyst

/ve

cc: Ron Titus, State Court Administrator
Deanna Bjork, Manager Finance & Budget
✓ Juandra Smith, Management Analyst II

Enclosures:

FY11 Original Budget
Budget Revision Form
Statistical Report
Financial Status Report

FY11 ORIGINAL BUDGET

Las Vegas Municipal Court (Total of 5 programs)

REVENUE:

*Unspent Supreme Court/AOC Funding balanced forward from FY10	\$ 0
Unspent other funding balanced forward from FY10	\$ 0
Supreme Court/AOC Funding (Spec. Crt AAs, bail bonds)	\$ 292,488
Client/participant payments made to the court (include court ordered and voluntary participant payments)	\$ 19,000
Appropriations received from cities or counties	\$ 0
Federal or other grants	\$ 0
Other Funds Received (describe)	\$ 0
TOTAL	\$ 311,488

EXPENDITURES

Salary Benefits Treatment	\$ 0
Professional Services Treatment	\$ 249,768
Electronic Monitoring	\$ 0
Drug Testing Supplies	\$ 39,300
Drug Testing Equipment	\$ 0
Operating Expenses (includes telephone, printing, office supplies, rent, postage, and copying)	\$ 2,200
Incentives	\$ 16,220
Bus Passes and/or Taxi vouchers	\$ 4,000
TOTAL	\$ 311,488

* = The amount reported on this worksheet is unknown at this time. To determine if you have carry forward funds from FY10, please look at your 4th quarter financial status report. If the report indicates the total revenue exceeds your programs expenditures than you have a carry forward balance. Please note that amount in this column. If you have a carry forward balance you will need to adjust your expenditures. Revenue and expenditures should equal.

This budget was submitted by the respective program in September 2009. This is the budget that was approved by Judicial Council of the State of Nevada (JCSN) and the Specialty Court Funding Committee. Programs wishing to revise the original budget need to complete a Budget Revision Summary. If you need to revise your programs budget, please contact Vicki Elefante at 775-687-9807.

FY11 ORIGINAL BUDGET

HOPE Court

REVENUE:	
*Unspent Supreme Court/AOC Funding balanced forward from FY10	\$ 0
Unspent other funding balanced forward from FY10	\$ 0
Supreme Court/AOC Funding (Spec. Crt AAs, bail bonds)	\$ 116,840
Client/participant payments made to the court (include court ordered and voluntary participant payments)	\$ 0
Appropriations received from cities or counties	\$ 0
Federal or other grants	\$ 0
Other Funds Received (describe)	\$ 0
TOTAL	\$ 116,840
EXPENDITURES	
Salary Benefits Treatment	\$ 0
Professional Services Treatment	\$ 91,000
Electronic Monitoring	\$ 0
Drug Testing Supplies	\$ 20,340
Drug Testing Equipment	\$ 0
Operating Expenses (includes telephone, printing, office supplies, rent, postage, and copying)	\$ 1,000
Incentives	\$ 2,900
Bus Passes and/or Taxi vouchers	\$ 1,600
TOTAL	\$ 116,840

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FY11 ORIGINAL BUDGET

Drug Court

REVENUE:	
*Unspent Supreme Court/AOC Funding balanced forward from FY10	\$ 0
Unspent other funding balanced forward from FY10	\$ 0
Supreme Court/AOC Funding (Spec. Crt AAs, bail bonds)	\$ 55,830
Client/participant payments made to the court (include court ordered and voluntary participant payments)	\$ 9,000
Appropriations received from cities or counties	\$ 0
Federal or other grants	\$ 0
Other Funds Received (describe)	\$ 0
TOTAL	\$ 64,830
EXPENDITURES	
Salary Benefits Treatment	\$ 0
Professional Services Treatment	\$ 57,360
Electronic Monitoring	\$ 0
Drug Testing Supplies	\$ 3,570
Drug Testing Equipment	\$ 0
Operating Expenses (includes telephone, printing, office supplies, rent, postage, and copying)	\$ 0
Incentives	\$ 2,900
Bus Passes and/or Taxi vouchers	\$ 1,000
TOTAL	\$ 64,830

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FY11 ORIGINAL BUDGET

DUI Court

REVENUE:	
*Unspent Supreme Court/AOC Funding balanced forward from FY10	\$ 0
Unspent other funding balanced forward from FY10	\$ 0
Supreme Court/AOC Funding (Spec. Crt AAs, bail bonds)	\$ 80,250
Client/participant payments made to the court (include court ordered and voluntary participant payments)	\$ 10,000
Appropriations received from cities or counties	\$ 0
Federal or other grants	\$ 0
Other Funds Received (describe)	\$ 0
TOTAL	\$ 90,250
EXPENDITURES	
Salary Benefits Treatment	\$ 0
Professional Services Treatment	\$ 70,780
Electronic Monitoring	\$ 0
Drug Testing Supplies	\$ 10,170
Drug Testing Equipment	\$ 0
Operating Expenses (includes telephone, printing, office supplies, rent, postage, and copying)	\$ 0
Incentives	\$ 8,500
Bus Passes and/or Taxi vouchers	\$ 800
TOTAL	\$ 90,250

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FY11 ORIGINAL BUDGET

Female Prostitution Prevention Program

REVENUE:	
*Unspent Supreme Court/AOC Funding balanced forward from FY10	\$ 0
Unspent other funding balanced forward from FY10	\$ 0
Supreme Court/AOC Funding (Spec. Crt AAs, bail bonds)	\$ 39,568
Client/participant payments made to the court (include court ordered and voluntary participant payments)	\$ 0
Appropriations received from cities or counties	\$ 0
Federal or other grants	\$ 0
Other Funds Received (describe)	\$ 0
TOTAL	\$ 39,568
EXPENDITURES	
Salary Benefits Treatment	\$ 0
Professional Services Treatment	\$ 30,628
Electronic Monitoring	\$ 0
Drug Testing Supplies	\$ 5,220
Drug Testing Equipment	\$ 0
Operating Expenses (includes telephone, printing, office supplies, rent, postage, and copying)	\$ 1,200
Incentives	\$ 1,920
Bus Passes and/or Taxi vouchers	\$ 600
TOTAL	\$ 39,568

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FY11 ORIGINAL BUDGET

Veterans Treatment Court

REVENUE:

*Unspent Supreme Court/AOC Funding balanced forward from FY10	\$ 0
Unspent other funding balanced forward from FY10	\$ 0
Supreme Court/AOC Funding (Spec. Crt AAs, bail bonds)	\$ 0
Client/participant payments made to the court (include court ordered and voluntary participant payments)	\$ 0
Appropriations received from cities or counties	\$ 0
Federal or other grants	\$ 0
Other Funds Received (describe)	\$ 0
TOTAL	\$ 0

EXPENDITURES

Salary Benefits Treatment	\$ 0
Professional Services Treatment	\$ 0
Electronic Monitoring	\$ 0
Drug Testing Supplies	\$ 0
Drug Testing Equipment	\$ 0
Operating Expenses (includes telephone, printing, office supplies, rent, postage, and copying)	\$ 0
Incentives	\$ 0
Bus Passes and/or Taxi vouchers	\$ 0
TOTAL	\$ 0

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