

Public Purpose/Impact Analysis

Title of Project: Disposition and Development Agreement (DDA) with Churchill Security Investments, LLC

Project Description: The City of Las Vegas proposes to enter into a Disposition and Development Agreement with Churchill Security Investments, LLC, for the purchase of approximately one (1) acre of vacant land located in Las Vegas Enterprise Park for the development of an approximately 4,195 square foot retail building that will be used as a full service bank branch.

Sponsor/Developer: Churchill Security Investments, LLC

Assistance Provided by: N/A

Number of Direct Jobs Created: 20 Permanent Jobs, Construction Jobs tbd

Number of Indirect Jobs Created: 15

Number of Direct Jobs Retained: tbd

Pertinent Statutes Used for Public Purpose:

268.063 (Economic Development) – Sale, lease or disposal of real property for redevelopment or economic development.

How Does the Project Benefit the Public:

The purpose of this project is to fulfill a need for quality commercial retail tenants within the heart of historic West Las Vegas. This project is expected to bring 20 permanent jobs to Las Vegas Enterprise Park, with an average annual payroll of \$900,000. This project will bring more diverse choices in personal and business banking to the local community.

Quantitative Economic Benefits:

The development of this project will generate an average annual assessed value of \$2.6 million dollars and will create 20 permanent jobs with an average annual payroll of \$900,000.

Private Investment:

Total Private Capital investment is estimated at \$2,300,000; \$400,000 for site work, \$1,500,000 for building and improvements, and \$400,000 in land costs.

Public Investment:

\$0.00

Total direct Economic Impact:

It is anticipated that the sale of the Property will have an average annual economic impact of approximately \$6,500,000 per year to the community and will create a total of 35 permanent jobs as found in the Applied Analysis Economic Impact Report attached.

Total Indirect Economic Impact:

Indirect Economic Impacts generated from the new retail bank branch shall include an increase in sales revenues to surrounding area businesses and retailers including: grocery, gas, fast-food, casual dining, post office, health and beauty and miscellaneous related services within Las Vegas Enterprise Park, and the surrounding community.

Economic Impact Study Performed:

Yes X

No ☐

Return on Investment Analysis Performed:

Yes ☐

No X

Project Name:	Churchill Bank
Industry Name:	Finance and Insurance

[illegible]

TOTAL ECONOMIC IMPACT SUMMARY

CITY OF LAS VEGAS

Churchill Bank

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Demographic										
Population	0	24	24	25	25	25	26	26	26	27
School Age Population	0	4	4	4	4	4	4	4	4	4
Households	0	9	9	9	9	10	10	10	10	10
Economic										
Employment	0	34	34	35	35	36	36	37	37	38
Personal Income	\$0	\$468,690	\$482,751	\$497,234	\$512,151	\$527,515	\$543,341	\$559,641	\$576,430	\$593,723
Output	\$0	\$4,651,523	\$4,791,069	\$4,934,801	\$5,082,845	\$5,235,330	\$5,392,390	\$5,554,162	\$5,720,786	\$5,892,410
Real Estate										
Residential Units	0	9	9	9	9	10	10	10	10	10
Non-residential Sq. Feet	0	13,070	13,271	13,478	13,691	13,910	14,137	14,369	14,609	14,856
Assessed Value	\$0	\$2,730,698	\$2,747,525	\$2,764,857	\$2,782,709	\$2,801,096	\$2,820,035	\$2,839,542	\$2,859,634	\$2,880,329

Churchill Bank

[illegible]

OVERALL FISCAL IMPACT SUMMARY

CITY OF LAS VEGAS

Churchill Bank

2009 Dollars

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
General Fund-Direct										
Revenues	\$701	\$39,196	\$34,491	\$35,107	\$35,735	\$36,376	\$37,030	\$37,696	\$38,376	\$39,070
Expenditures and Transfers Out	\$61	\$13,813	\$6,911	\$6,965	\$7,019	\$7,074	\$7,131	\$7,189	\$7,248	\$7,308
Net Impact	\$640	\$25,384	\$27,580	\$28,143	\$28,716	\$29,302	\$29,899	\$30,508	\$31,129	\$31,762
Developer Dedications										
City Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net General Fund Impact with Credits	\$640	\$25,384	\$27,580	\$28,143	\$28,716	\$29,302	\$29,899	\$30,508	\$31,129	\$31,762
Special Funds-Direct										
Revenues	\$0	\$26,243	\$13,568	\$13,570	\$13,572	\$13,573	\$13,575	\$13,577	\$13,579	\$13,581
Expenditures and Transfers Out	\$1	\$26,497	\$14,483	\$14,484	\$14,486	\$14,488	\$14,489	\$14,491	\$14,493	\$14,494
Net Impact	(\$1)	(\$253)	(\$915)	(\$915)	(\$914)	(\$914)	(\$914)	(\$914)	(\$914)	(\$913)
Direct Net Impact-All Funds	\$639	\$25,131	\$26,665	\$27,228	\$27,802	\$28,388	\$28,985	\$29,594	\$30,215	\$30,849
General Fund-Total										
Revenues	\$714	\$58,298	\$52,887	\$53,902	\$54,941	\$56,005	\$57,094	\$58,210	\$59,352	\$60,521
Expenditures and Transfers Out	\$61	\$30,447	\$23,397	\$23,731	\$24,075	\$24,428	\$24,791	\$25,164	\$25,548	\$25,943
Net Impact	\$652	\$27,851	\$29,490	\$30,171	\$30,867	\$31,578	\$32,304	\$33,045	\$33,803	\$34,578
Special Funds-Total										
Revenues	\$0	\$27,403	\$14,744	\$14,763	\$14,783	\$14,803	\$14,823	\$14,844	\$14,866	\$14,889
Expenditures and Transfers Out	\$1	\$27,879	\$14,613	\$14,635	\$14,658	\$14,681	\$14,705	\$14,730	\$14,756	\$14,782
Net Impact	(\$1)	(\$476)	\$132	\$128	\$125	\$122	\$118	\$114	\$111	\$107
Total Net Impact-All Funds**	\$651	\$27,375	\$29,622	\$30,299	\$30,992	\$31,699	\$32,422	\$33,160	\$33,914	\$34,684
Total Revenues Generated	\$11.42	\$1.47	\$1.78	\$1.79	\$1.80	\$1.81	\$1.82	\$1.83	\$1.84	\$1.85
Per Dollar of O&M Expenditures										

* Net Present Value of ten-year impact discounted at 4 percent annually.

**Total includes developer improvement credits and city contributions.

OVERALL FISCAL IMPACT SUMMARY
CITY OF LAS VEGAS
Churchill Bank
2009 Dollars

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	NPV 10 year*	NPV 20 year*
General Fund-Direct												
Revenues	\$39,778	\$40,499	\$41,235	\$41,986	\$42,752	\$43,533	\$44,330	\$45,142	\$45,971	\$46,817	\$264,747	\$500,101
Expenditures and Transfers Out	\$7,369	\$7,431	\$7,495	\$7,560	\$7,626	\$7,694	\$7,763	\$7,833	\$7,905	\$7,978	\$56,987	\$98,869
Net Impact	\$32,409	\$33,068	\$33,740	\$34,426	\$35,126	\$35,839	\$36,567	\$37,309	\$38,066	\$38,839	\$207,760	\$401,232
Developer Dedications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net General Fund Impact with Credits	\$32,409	\$33,068	\$33,740	\$34,426	\$35,126	\$35,839	\$36,567	\$37,309	\$38,066	\$38,839	\$207,760	\$401,232
Special Funds-Direct												
Revenues	\$13,583	\$13,585	\$13,587	\$13,589	\$13,591	\$13,594	\$13,596	\$13,598	\$13,601	\$13,603	\$108,759	\$183,236
Expenditures and Transfers Out	\$14,496	\$14,498	\$14,500	\$14,502	\$14,504	\$14,506	\$14,508	\$14,510	\$14,512	\$14,514	\$114,684	\$194,160
Net Impact	(\$913)	(\$913)	(\$913)	(\$913)	(\$912)	(\$912)	(\$912)	(\$912)	(\$911)	(\$911)	(\$5,925)	(\$10,925)
Direct Net Impact-All Funds	\$31,495	\$32,155	\$32,827	\$33,513	\$34,213	\$34,927	\$35,655	\$36,398	\$37,155	\$37,928	\$201,835	\$390,307
General Fund-Total												
Revenues	\$61,237	\$61,972	\$62,722	\$63,487	\$64,267	\$65,063	\$65,874	\$66,702	\$67,546	\$68,408	\$405,604	\$758,868
Expenditures and Transfers Out	\$25,992	\$26,055	\$26,119	\$26,185	\$26,252	\$26,321	\$26,391	\$26,462	\$26,535	\$26,609	\$181,090	\$323,035
Net Impact	\$35,245	\$35,917	\$36,602	\$37,301	\$38,014	\$38,742	\$39,483	\$40,240	\$41,012	\$41,799	\$224,513	\$435,833
Special Funds-Total												
Revenues	\$14,891	\$14,893	\$14,895	\$14,897	\$14,899	\$14,901	\$14,904	\$14,906	\$14,908	\$14,911	\$117,526	\$199,168
Expenditures and Transfers Out	\$14,764	\$14,766	\$14,768	\$14,770	\$14,772	\$14,774	\$14,776	\$14,778	\$14,780	\$14,782	\$117,218	\$198,162
Net Impact	\$127	\$127	\$127	\$127	\$127	\$128	\$128	\$128	\$128	\$128	\$308	\$1,006
Total Net Impact-All Funds**	\$35,372	\$36,044	\$36,729	\$37,429	\$38,142	\$38,869	\$39,611	\$40,368	\$41,140	\$41,927	\$224,821	\$434,839
Total Revenues Generated	\$1.87	\$1.88	\$1.90	\$1.91	\$1.93	\$1.95	\$1.96	\$1.98	\$2.00	\$2.01		
Per Dollar of O&M Expenditures												

* Net Present Value of ten-year impact discounted at 4%

**Total includes developer improvement credits and city

FISCAL IMPACT SUMMARY BY FUND
CITY OF LAS VEGAS
Churchill Bank
2009 Dollars

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
General Fund - Direct										
Revenues	\$701	\$39,196	\$34,491	\$35,107	\$35,735	\$36,376	\$37,030	\$37,696	\$38,376	\$39,070
Expenditures and Transfers Out	\$61	\$13,813	\$6,911	\$6,965	\$7,019	\$7,074	\$7,131	\$7,189	\$7,248	\$7,308
Net Impact before Credits	\$640	\$25,384	\$27,580	\$28,143	\$28,716	\$29,302	\$29,899	\$30,508	\$31,129	\$31,762
Developer Dedications										
City Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net General Fund Impact with Credits	\$640	\$25,384	\$27,580	\$28,143	\$28,716	\$29,302	\$29,899	\$30,508	\$31,129	\$31,762
Multipurpose SRF - Direct										
Revenues	\$0	\$777	\$267	\$269	\$270	\$272	\$274	\$276	\$278	\$280
Expenditures and Transfers Out	\$1	\$1,178	\$978	\$979	\$981	\$983	\$984	\$986	\$988	\$990
Net Impact	(\$1)	(\$401)	(\$711)	(\$711)	(\$711)	(\$710)	(\$710)	(\$710)	(\$710)	(\$710)
Park Construction SRF - Direct										
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures and Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street Maintenance SRF - Direct										
Revenues	\$0	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Expenditures and Transfers Out	\$0	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205
Net Impact	\$0	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)
Development Services EF - Direct										
Revenues	\$0	\$12,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures and Transfers Out	\$0	\$11,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Impact	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Redevelopment Agency Funds - Direct										
Revenues	\$0	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
Expenditures and Transfers Out	\$0	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Direct Net Impact-All Funds	\$639	\$25,131	\$26,665	\$27,228	\$27,802	\$28,388	\$28,985	\$29,594	\$30,215	\$30,849
Direct Revenues Generated										
Per Dollar of O&M Expenditures	\$11.36	\$1.93	\$4.29	\$4.34	\$4.39	\$4.44	\$4.48	\$4.53	\$4.58	\$4.63

FISCAL IMPACT SUMMARY BY FUND
CITY OF LAS VEGAS
Churchill Bank
2009 Dollars

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
General Fund-Total										
Revenues	\$714	\$58,298	\$52,887	\$53,902	\$54,941	\$56,005	\$57,094	\$58,210	\$59,352	\$60,521
Expenditures	\$61	\$30,447	\$23,397	\$23,731	\$24,075	\$24,428	\$24,791	\$25,164	\$25,548	\$25,943
Net Impact	\$652	\$27,851	\$29,490	\$30,171	\$30,867	\$31,578	\$32,304	\$33,045	\$33,803	\$34,578
Multipurpose SRF - Total										
Revenues	\$0	\$1,576	\$1,078	\$1,093	\$1,107	\$1,122	\$1,138	\$1,154	\$1,170	\$1,187
Expenditures and Transfers Out	\$1	\$2,520	\$1,060	\$1,075	\$1,090	\$1,105	\$1,121	\$1,137	\$1,154	\$1,171
Net Impact	(\$1)	(\$944)	\$18	\$18	\$17	\$17	\$17	\$17	\$16	\$16
Park Construction SRF - Total										
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures and Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street Maintenance SRF - Total										
Revenues	\$0	\$361	\$366	\$370	\$375	\$380	\$385	\$390	\$395	\$401
Expenditures and Transfers Out	\$0	\$245	\$252	\$260	\$267	\$275	\$284	\$292	\$301	\$310
Net Impact	\$0	\$117	\$114	\$111	\$108	\$104	\$101	\$98	\$94	\$91
Development Services EF - Total										
Revenues	\$0	\$12,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures and Transfers Out	\$0	\$11,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Impact	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Redevelopment Agency Funds - Total										
Revenues	\$0	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
Expenditures and Transfers Out	\$0	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Net Impact-All Funds**	\$651	\$27,375	\$29,622	\$30,299	\$30,992	\$31,699	\$32,422	\$33,160	\$33,914	\$34,684
Total Revenues Generated Per Dollar of O&M Expenditures	\$11.42	\$1.61	\$2.20	\$2.21	\$2.22	\$2.23	\$2.24	\$2.25	\$2.26	\$2.26

* Net Present Value of ten and twenty-year impact discounted at 4 percent annually.

**Total includes developer improvement credits and city contributions.

FISCAL IMPACT SUMMARY BY FUND
CITY OF LAS VEGAS
Churchill Bank
2009 Dollars

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	NPV 10_year*	NPV 20_year*
General Fund - Direct												
Revenues	\$39,778	\$40,499	\$41,235	\$41,986	\$42,752	\$43,533	\$44,330	\$45,142	\$45,971	\$46,817	\$264,747	\$500,101
Expenditures and Transfers Out	\$7,369	\$7,431	\$7,495	\$7,560	\$7,626	\$7,694	\$7,763	\$7,833	\$7,905	\$7,978	\$56,987	\$98,869
Net Impact before Credits	\$32,409	\$33,068	\$33,740	\$34,426	\$35,126	\$35,839	\$36,567	\$37,309	\$38,066	\$38,839	\$207,760	\$401,232
Developer Dedications												
City Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net General Fund Impact with Credits	\$32,409	\$33,068	\$33,740	\$34,426	\$35,126	\$35,839	\$36,567	\$37,309	\$38,066	\$38,839	\$207,760	\$401,232
Multipurpose SRF - Direct												
Revenues	\$282	\$284	\$286	\$288	\$290	\$293	\$295	\$297	\$299	\$302	\$2,417	\$4,011
Expenditures and Transfers Out	\$991	\$993	\$995	\$997	\$999	\$1,001	\$1,003	\$1,005	\$1,007	\$1,009	\$7,210	\$12,687
Net Impact	(\$709)	(\$709)	(\$709)	(\$709)	(\$709)	(\$708)	(\$708)	(\$708)	(\$708)	(\$707)	(\$4,793)	(\$8,675)
Park Construction SRF - Direct												
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures and Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street Maintenance SRF - Direct												
Revenues	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$5	\$9
Expenditures and Transfers Out	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$1,463	\$2,584
Net Impact	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$1,457)	(\$2,574)
Development Services EF - Direct												
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,248	\$11,248
Expenditures and Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,922	\$10,922
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$325
Redevelopment Agency Funds - Direct												
Revenues	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$95,089	\$167,968
Expenditures and Transfers Out	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$95,089	\$167,968
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Direct Net Impact-All Funds	\$31,495	\$32,155	\$32,827	\$33,513	\$34,213	\$34,927	\$35,655	\$36,398	\$37,155	\$37,928	\$201,835	\$390,307
Direct Revenues Generated												
Per Dollar of O&M Expenditures	\$4.68	\$4.73	\$4.78	\$4.83	\$4.87	\$4.92	\$4.97	\$5.03	\$5.08	\$5.13		

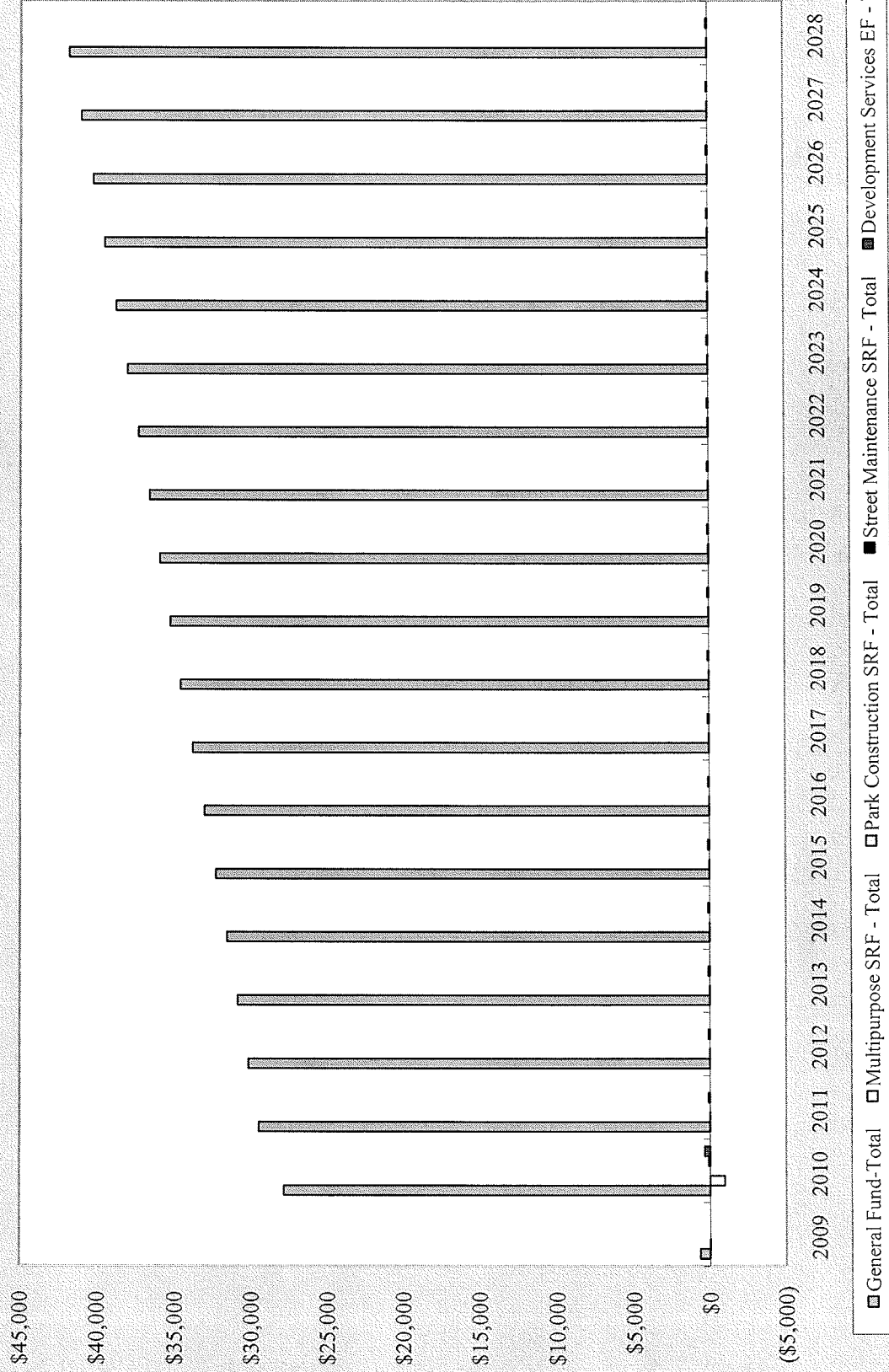
FISCAL IMPACT SUMMARY BY FUND
CITY OF LAS VEGAS
Churchill Bank
2009 Dollars

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	NPV 10 year*	NPV 20 year**
General Fund-Total												
Revenues	\$61,237	\$61,972	\$62,722	\$63,487	\$64,267	\$65,063	\$65,874	\$66,702	\$67,546	\$68,408	\$405,604	\$758,868
Expenditures	\$25,992	\$26,055	\$26,119	\$26,185	\$26,252	\$26,321	\$26,391	\$26,462	\$26,535	\$26,609	\$181,090	\$325,035
Net Impact	\$35,245	\$35,917	\$36,602	\$37,301	\$38,014	\$38,742	\$39,483	\$40,240	\$41,012	\$41,799	\$224,513	\$433,833
Multipurpose SRF - Total												
Revenues	\$1,189	\$1,191	\$1,193	\$1,196	\$1,198	\$1,200	\$1,202	\$1,205	\$1,207	\$1,209	\$8,479	\$15,045
Expenditures and Transfers Out	\$1,154	\$1,156	\$1,157	\$1,159	\$1,161	\$1,163	\$1,165	\$1,168	\$1,170	\$1,172	\$9,247	\$15,614
Net Impact	\$36	\$36	\$36	\$36	\$36	\$37	\$37	\$37	\$37	\$37	(\$768)	(\$568)
Park Construction SRF - Total												
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures and Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street Maintenance SRF - Total												
Revenues	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$2,710	\$4,907
Expenditures and Transfers Out	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$1,960	\$3,659
Net Impact	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$751	\$1,249
Development Services EF - Total												
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,248	\$11,248
Expenditures and Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,922	\$10,922
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$325
Redevelopment Agency Funds - Total												
Revenues	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$95,089	\$167,968
Expenditures and Transfers Out	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$95,089	\$167,968
Net Impact	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Net Impact-All Funds**	\$35,372	\$36,044	\$36,729	\$37,429	\$38,142	\$38,869	\$39,611	\$40,368	\$41,140	\$41,927	\$224,821	\$434,839
Total Revenues Generated Per Dollar of O&M Expenditures	\$2.29	\$2.31	\$2.33	\$2.35	\$2.38	\$2.40	\$2.42	\$2.44	\$2.47	\$2.49		

* Net Present Value of ten and twenty-year impact disc

**Total includes developer improvement credits and ci

NET TOTAL FISCAL IMPACT BY FUND CITY OF LAS VEGAS



ECONOMIC IMPACT OF OPERATIONS: Churchill Bank
JOBS, POPULATION, INCOME, AND OUTPUT SUPPORTED
CITY OF LAS VEGAS

2009				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
School Age Population (K-8)	0	0	0	0
School Age Population (9-12)	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2010				
	Direct	Supplier	Consumer	Total
Employment	20	7	7	34
Resident Population	14	5	5	24
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$297,000	\$91,143	\$80,547	\$468,690
Output or Sales	\$3,212,446	\$747,323	\$691,754	\$4,651,523

2011				
	Direct	Supplier	Consumer	Total
Employment	20	7	7	34
Resident Population	14	5	5	24
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$305,910	\$93,877	\$82,964	\$482,751
Output or Sales	\$3,308,820	\$769,742	\$712,507	\$4,791,069

2012				
	Direct	Supplier	Consumer	Total
Employment	20	7	7	35
Resident Population	14	5	5	25
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$315,087	\$96,694	\$85,453	\$497,234
Output or Sales	\$3,408,084	\$792,835	\$733,882	\$4,934,801

2013				
	Direct	Supplier	Consumer	Total
Employment	20	8	8	35
Resident Population	14	5	5	25
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$324,540	\$99,594	\$88,016	\$512,151
Output or Sales	\$3,510,327	\$816,620	\$755,898	\$5,082,845

ECONOMIC IMPACT OF OPERATIONS: Churchill Bank
JOBS, POPULATION, INCOME, AND OUTPUT SUPPORTED
CITY OF LAS VEGAS

2014				
	Direct	Supplier	Consumer	Total
Employment	20	8	8	36
Resident Population	14	6	6	25
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$334,276	\$102,582	\$90,657	\$527,515
Output or Sales	\$3,615,636	\$841,118	\$778,575	\$5,235,330
2015				
	Direct	Supplier	Consumer	Total
Employment	20	8	8	36
Resident Population	14	6	6	26
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$344,304	\$105,660	\$93,376	\$543,341
Output or Sales	\$3,724,106	\$866,352	\$801,932	\$5,392,390
2016				
	Direct	Supplier	Consumer	Total
Employment	20	8	8	37
Resident Population	14	6	6	26
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$354,634	\$108,830	\$96,178	\$559,641
Output or Sales	\$3,835,829	\$892,343	\$825,990	\$5,554,162
2017				
	Direct	Supplier	Consumer	Total
Employment	20	9	9	37
Resident Population	14	6	6	26
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$365,273	\$112,094	\$99,063	\$576,430
Output or Sales	\$3,950,904	\$919,113	\$850,770	\$5,720,786
2018				
	Direct	Supplier	Consumer	Total
Employment	20	9	9	38
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$376,231	\$115,457	\$102,035	\$593,723
Output or Sales	\$4,069,431	\$946,686	\$876,293	\$5,892,410

ECONOMIC IMPACT OF OPERATIONS: Churchill Bank
JOBS, POPULATION, INCOME, AND OUTPUT SUPPORTED
CITY OF LAS VEGAS

	2019			
	Direct	Supplier	Consumer	Total
Employment	20	9	9	38
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$387,518	\$118,921	\$105,096	\$611,535
Output or Sales	\$4,191,514	\$975,087	\$902,582	\$6,069,182

	2020			
	Direct	Supplier	Consumer	Total
Employment	20	9	9	39
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$399,143	\$122,489	\$108,249	\$629,881
Output or Sales	\$4,317,259	\$1,004,339	\$929,659	\$6,251,258

	2021			
	Direct	Supplier	Consumer	Total
Employment	20	10	10	39
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$411,117	\$126,163	\$111,496	\$648,777
Output or Sales	\$4,446,777	\$1,034,470	\$957,549	\$6,438,795

	2022			
	Direct	Supplier	Consumer	Total
Employment	20	10	10	40
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$423,451	\$129,948	\$114,841	\$668,240
Output or Sales	\$4,580,180	\$1,065,504	\$986,276	\$6,631,959

	2023			
	Direct	Supplier	Consumer	Total
Employment	20	10	10	41
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$436,155	\$133,847	\$118,286	\$688,288
Output or Sales	\$4,717,585	\$1,097,469	\$1,015,864	\$6,830,918

ECONOMIC IMPACT OF OPERATIONS: Churchill Bank
JOBS, POPULATION, INCOME, AND OUTPUT SUPPORTED
CITY OF LAS VEGAS

	2024			
	Direct	Supplier	Consumer	Total
Employment	20	11	11	41
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$449,239	\$137,862	\$121,835	\$708,936
Output or Sales	\$4,859,113	\$1,130,393	\$1,046,340	\$7,035,846

	2025			
	Direct	Supplier	Consumer	Total
Employment	20	11	11	42
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$462,716	\$141,998	\$125,490	\$730,204
Output or Sales	\$5,004,886	\$1,164,305	\$1,077,730	\$7,246,921

	2026			
	Direct	Supplier	Consumer	Total
Employment	20	11	11	42
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$476,598	\$146,258	\$129,255	\$752,110
Output or Sales	\$5,155,033	\$1,199,234	\$1,110,062	\$7,464,329

	2027			
	Direct	Supplier	Consumer	Total
Employment	20	12	12	43
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$490,896	\$150,645	\$133,132	\$774,674
Output or Sales	\$5,309,684	\$1,235,211	\$1,143,364	\$7,688,259

	2028			
	Direct	Supplier	Consumer	Total
Employment	20	12	12	44
Resident Population	14	6	6	27
School Age Population (K-8)	2	1	1	3
School Age Population (9-12)	1	0	0	1
Personal Income	\$505,623	\$155,165	\$137,126	\$797,914
Output or Sales	\$5,468,975	\$1,272,267	\$1,177,665	\$7,918,906

Source: Applied Economics; IMPLAN Models.

DIRECT AND SUPPLIER IMPACT OF :
Churchill Bank
CITY OF LAS VEGAS

Sectors	2009			2010			2011			2012			2013		
	Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs	
Agriculture	\$0	0		\$28	0		\$29	0		\$30	0		\$31	0	
Mining	\$0	0		\$39	0		\$41	0		\$42	0		\$43	0	
Utilities	\$0	0		\$10,363	0		\$10,674	0		\$10,994	0		\$11,324	0	
Residential Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Nonresidential Construction	\$0	0		\$14,177	0		\$14,602	0		\$15,040	0		\$15,491	0	
Heavy Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Food Processing	\$0	0		\$640	0		\$659	0		\$679	0		\$699	0	
Textiles and Apparel	\$0	0		\$20	0		\$21	0		\$22	0		\$22	0	
Leather Products	\$0	0		\$1	0		\$1	0		\$1	0		\$1	0	
Wood Products	\$0	0		\$249	0		\$256	0		\$264	0		\$272	0	
Paper Products	\$0	0		\$39	0		\$40	0		\$41	0		\$42	0	
Printing	\$0	0		\$4,625	0		\$4,764	0		\$4,906	0		\$5,054	0	
Petroleum and Related Chemicals	\$0	0		\$176	0		\$181	0		\$187	0		\$192	0	
Industrial Chemicals	\$0	0		\$791	0		\$815	0		\$839	0		\$864	0	
Pharmaceuticals and Medicine	\$0	0		\$334	0		\$334	0		\$335	0		\$336	0	
Plastic and Rubber Products	\$0	0		\$873	0		\$899	0		\$926	0		\$954	0	
Stone, Clay and Glass	\$0	0		\$48	0		\$48	0		\$49	0		\$51	0	
Nonmetallic Minerals	\$0	0		\$19	0		\$20	0		\$20	0		\$21	0	
Primary Metals	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Fabricated Metals	\$0	0		\$11	0		\$11	0		\$12	0		\$12	0	
Industrial Machinery	\$0	0		\$13	0		\$14	0		\$14	0		\$14	0	
Computers and Electronics	\$0	0		\$905	0		\$932	0		\$960	0		\$989	0	
Communication Equipment	\$0	0		\$71	0		\$73	0		\$75	0		\$77	0	
Instruments	\$0	0		\$205	0		\$211	0		\$218	0		\$224	0	
Media Recording and Reproduction	\$0	0		\$200	0		\$206	0		\$212	0		\$219	0	
Electrical Equipment	\$0	0		\$163	0		\$168	0		\$173	0		\$178	0	
Transportation Equipment	\$0	0		\$280	0		\$289	0		\$297	0		\$306	0	
Furniture and Fixtures	\$0	0		\$87	0		\$90	0		\$92	0		\$95	0	
Medical Equipment and Supplies	\$0	0		\$13	0		\$14	0		\$14	0		\$15	0	
Misc Manufacturing	\$0	0		\$856	0		\$882	0		\$908	0		\$935	0	
Wholesale Trade	\$0	0		\$6,908	0		\$7,115	0		\$7,329	0		\$7,549	0	
Transportation Services	\$0	0		\$38,741	0		\$39,903	0		\$41,100	0		\$42,333	0	
Warehousing and Storage	\$0	0		\$6,846	0		\$7,052	0		\$7,263	0		\$7,481	0	
Motor Vehicle and Parts Dealers	\$0	0		\$679	0		\$699	0		\$720	0		\$741	0	
Furniture and Home Furnishings Stores	\$0	0		\$113	0		\$116	0		\$120	0		\$123	0	
Electronics and Appliance Stores	\$0	0		\$307	0		\$316	0		\$326	0		\$336	0	
Building Material and Garden Supply Stores	\$0	0		\$735	0		\$757	0		\$779	0		\$803	0	
Food and Beverage Stores	\$0	0		\$1,143	0		\$1,177	0		\$1,213	0		\$1,249	0	
Health and Personal Care Stores	\$0	0		\$615	0		\$634	0		\$653	0		\$672	0	
Gasoline Stations	\$0	0		\$228	0		\$235	0		\$242	0		\$249	0	
Clothing and Clothing Accessories Stores	\$0	0		\$252	0		\$260	0		\$267	0		\$275	0	
Sporting Goods, Hobby, Book and Music Stores	\$0	0		\$319	0		\$328	0		\$338	0		\$348	0	
General Merchandise Stores	\$0	0		\$576	0		\$593	0		\$611	0		\$629	0	
Miscellaneous Store Retailers	\$0	0		\$571	0		\$589	0		\$606	0		\$624	0	
Nonstore Retailers	\$0	0		\$254	0		\$262	0		\$270	0		\$278	0	
Publishing	\$0	0		\$5,851	0		\$6,026	0		\$6,207	0		\$6,393	0	
Broadcasting and Media Production	\$0	0		\$6,228	0		\$6,415	0		\$6,607	0		\$6,806	0	
Telecommunications	\$0	0		\$20,705	0		\$21,326	0		\$21,965	0		\$22,624	0	
Information Services and Data Processing	\$0	0		\$2,390	0		\$2,359	0		\$2,429	0		\$2,502	0	
Finance and Insurance	\$0	0		\$3,478,507	22		\$3,582,863	22		\$3,690,348	22		\$3,801,059	22	
Real Estate	\$0	0		\$65,454	0		\$67,417	0		\$69,440	0		\$71,523	0	
Equipment Rental and Repair	\$0	0		\$27,199	0		\$28,015	0		\$28,856	0		\$29,722	0	
Professional and Scientific Services	\$0	0		\$129,567	2		\$133,454	2		\$137,457	2		\$141,581	2	
Computer Programming and System Development	\$0	0		\$3,640	0		\$3,749	0		\$3,861	0		\$3,977	0	
Scientific Research and Development Services	\$0	0		\$1,506	0		\$1,551	0		\$1,597	0		\$1,645	0	
Management of Companies and Enterprises	\$0	0		\$14,969	0		\$15,418	0		\$15,881	0		\$16,357	0	
Administrative and Support Services	\$0	0		\$33,655	1		\$34,664	1		\$35,704	1		\$36,776	1	
Education	\$0	0		\$2,114	0		\$2,177	0		\$2,243	0		\$2,310	0	
Health Services	\$0	0		\$14	0		\$14	0		\$15	0		\$15	0	
Social and Religious Services	\$0	0		\$2,725	0		\$2,806	0		\$2,891	0		\$2,977	0	
Arts, Entertainment, Recreation	\$0	0		\$2,071	0		\$2,133	0		\$2,197	0		\$2,263	0	
Other Amusement and Gambling	\$0	0		\$301	0		\$310	0		\$319	0		\$329	0	
Accommodation and Food Services	\$0	0		\$30,431	0		\$31,344	0		\$32,285	0		\$33,253	0	
Personal Services	\$0	0		\$10,147	0		\$10,451	0		\$10,765	0		\$11,088	0	
Federal Government and Military	\$0	0		\$23,326	0		\$24,026	0		\$24,747	0		\$25,489	0	
State and Local Government	\$0	0		\$5,860	0		\$6,035	0		\$6,216	0		\$6,403	0	
TOTAL	\$0	0		\$3,959,769	28		\$4,078,562	28		\$4,200,919	28		\$4,326,946	28	

Note: This table includes only direct and indirect output impacts, and corresponding direct and supplier jobs. Totals may not match summary due to rounding.

DIRECT AND SUPPLIER IMPACT OF :
Churchill Bank
CITY OF LAS VEGAS

Sectors	2014			2015			2016			2017			2018		
	Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs	
Agriculture	\$32	0		\$33	0		\$34	0		\$35	0		\$36	0	
Mining	\$44	0		\$46	0		\$47	0		\$48	0		\$50	0	
Utilities	\$11,664	0		\$12,014	0		\$12,374	0		\$12,746	0		\$13,128	0	
Residential Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Nonresidential Construction	\$15,956	0		\$16,434	0		\$16,927	0		\$17,435	0		\$17,958	0	
Heavy Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Food Processing	\$720	0		\$742	0		\$764	0		\$787	0		\$811	0	
Textiles and Apparel	\$23	0		\$24	0		\$24	0		\$25	0		\$26	0	
Leather Products	\$1	0		\$1	0		\$1	0		\$1	0		\$1	0	
Wood Products	\$280	0		\$288	0		\$297	0		\$306	0		\$315	0	
Paper Products	\$43	0		\$45	0		\$46	0		\$48	0		\$49	0	
Printing	\$5,205	0		\$5,361	0		\$5,522	0		\$5,688	0		\$5,859	0	
Petroleum and Related Chemicals	\$198	0		\$204	0		\$210	0		\$217	0		\$223	0	
Industrial Chemicals	\$890	0		\$917	0		\$944	0		\$973	0		\$1,002	0	
Pharmaceuticals and Medicine	\$37	0		\$38	0		\$39	0		\$41	0		\$42	0	
Plastic and Rubber Products	\$983	0		\$1,012	0		\$1,043	0		\$1,074	0		\$1,106	0	
Stone, Clay and Glass	\$52	0		\$54	0		\$55	0		\$57	0		\$59	0	
Nonmetallic Minerals	\$21	0		\$22	0		\$23	0		\$23	0		\$24	0	
Primary Metals	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Fabricated Metals	\$12	0		\$13	0		\$13	0		\$13	0		\$14	0	
Industrial Machinery	\$15	0		\$15	0		\$16	0		\$16	0		\$17	0	
Computers and Electronics	\$1,019	0		\$1,049	0		\$1,081	0		\$1,113	0		\$1,147	0	
Communication Equipment	\$79	0		\$82	0		\$84	0		\$87	0		\$89	0	
Instruments	\$231	0		\$238	0		\$245	0		\$253	0		\$260	0	
Media Recording and Reproduction	\$225	0		\$232	0		\$239	0		\$246	0		\$253	0	
Electrical Equipment	\$183	0		\$189	0		\$194	0		\$200	0		\$206	0	
Transportation Equipment	\$315	0		\$325	0		\$335	0		\$345	0		\$355	0	
Furniture and Fixtures	\$98	0		\$101	0		\$104	0		\$107	0		\$110	0	
Medical Equipment and Supplies	\$15	0		\$16	0		\$16	0		\$17	0		\$17	0	
Misc Manufacturing	\$964	0		\$992	0		\$1,022	0		\$1,053	0		\$1,084	0	
Wholesale Trade	\$7,775	0		\$8,008	0		\$8,249	0		\$8,496	0		\$8,751	0	
Transportation Services	\$43,603	0		\$44,911	0		\$46,259	0		\$47,646	0		\$49,076	0	
Warehousing and Storage	\$7,705	0		\$7,937	0		\$8,175	0		\$8,420	0		\$8,673	0	
Motor Vehicle and Parts Dealers	\$764	0		\$787	0		\$810	0		\$834	0		\$860	0	
Furniture and Home Furnishings Stores	\$127	0		\$131	0		\$135	0		\$139	0		\$143	0	
Electronics and Appliance Stores	\$346	0		\$356	0		\$367	0		\$378	0		\$389	0	
Building Material and Garden Supply Stores	\$827	0		\$852	0		\$877	0		\$904	0		\$931	0	
Food and Beverage Stores	\$1,286	0		\$1,325	0		\$1,365	0		\$1,406	0		\$1,448	0	
Health and Personal Care Stores	\$693	0		\$713	0		\$735	0		\$757	0		\$779	0	
Gasoline Stations	\$257	0		\$265	0		\$272	0		\$281	0		\$289	0	
Clothing and Clothing Accessories Stores	\$284	0		\$292	0		\$301	0		\$310	0		\$319	0	
Sporting Goods, Hobby, Book and Music Stores	\$359	0		\$369	0		\$380	0		\$392	0		\$404	0	
General Merchandise Stores	\$648	0		\$667	0		\$687	0		\$708	0		\$729	0	
Miscellaneous Store Retailers	\$643	0		\$662	0		\$682	0		\$703	0		\$724	0	
Nonstore Retailers	\$286	0		\$295	0		\$304	0		\$313	0		\$322	0	
Publishing	\$6,585	0		\$6,782	0		\$6,986	0		\$7,195	0		\$7,411	0	
Broadcasting and Media Production	\$7,010	0		\$7,220	0		\$7,437	0		\$7,660	0		\$7,889	0	
Telecommunications	\$23,303	0		\$24,002	0		\$24,722	0		\$25,464	0		\$26,228	0	
Information Services and Data Processing	\$2,577	0		\$2,655	0		\$2,734	0		\$2,816	0		\$2,901	0	
Finance and Insurance	\$3,915,091	22		\$4,032,543	22		\$4,153,520	23		\$4,278,125	23		\$4,406,469	23	
Real Estate	\$73,669	0		\$75,579	0		\$78,155	0		\$80,500	0		\$82,915	0	
Equipment Rental and Repair	\$30,613	0		\$31,532	0		\$32,478	0		\$33,452	0		\$34,456	0	
Professional and Scientific Services	\$145,828	2		\$150,203	2		\$154,709	2		\$159,351	2		\$164,131	2	
Computer Programming and System Development	\$4,097	0		\$4,219	0		\$4,346	0		\$4,476	0		\$4,611	0	
Scientific Research and Development Services	\$1,695	0		\$1,745	0		\$1,798	0		\$1,852	0		\$1,907	0	
Management of Companies and Enterprises	\$16,848	0		\$17,353	0		\$17,874	0		\$18,410	0		\$18,963	0	
Administrative and Support Services	\$37,879	1		\$39,015	1		\$40,186	1		\$41,391	1		\$42,633	1	
Education	\$2,379	0		\$2,451	0		\$2,524	0		\$2,600	0		\$2,678	0	
Health Services	\$16	0		\$16	0		\$17	0		\$17	0		\$18	0	
Social and Religious Services	\$3,067	0		\$3,159	0		\$3,253	0		\$3,351	0		\$3,452	0	
Arts, Entertainment, Recreation	\$2,331	0		\$2,401	0		\$2,473	0		\$2,547	0		\$2,623	0	
Other Amusement and Gambling	\$339	0		\$349	0		\$359	0		\$370	0		\$381	0	
Accommodation and Food Services	\$34,251	0		\$35,278	0		\$36,337	0		\$37,427	0		\$38,550	0	
Personal Services	\$11,420	0		\$11,763	0		\$12,116	0		\$12,479	0		\$12,854	0	
Federal Government and Military	\$26,254	0		\$27,042	0		\$27,853	0		\$28,688	0		\$29,549	0	
State and Local Government	\$6,595	0		\$6,793	0		\$6,997	0		\$7,207	0		\$7,423	0	
TOTAL	\$4,456,755	29		\$4,590,457	29		\$4,728,171	29		\$4,870,016	30		\$5,016,117	30	

Note: This table includes only direct and indirect output in:

DIRECT AND SUPPLIER IMPACT OF :
Churchill Bank
CITY OF LAS VEGAS

Sectors	2019			2020			2021			2022			2023		
	Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs	
Agriculture	\$57	0		\$38	0		\$39	0		\$40	0		\$42	0	
Mining	\$51	0		\$55	0		\$55	0		\$56	0		\$58	0	
Utilities	\$13,522	0		\$13,927	0		\$14,345	0		\$14,776	0		\$15,219	0	
Residential Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Nonresidential Construction	\$18,497	0		\$19,052	0		\$19,624	0		\$20,212	0		\$20,819	0	
Heavy Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Food Processing	\$835	0		\$860	0		\$886	0		\$913	0		\$940	0	
Textiles and Apparel	\$27	0		\$27	0		\$28	0		\$29	0		\$30	0	
Leather Products	\$1	0		\$1	0		\$1	0		\$1	0		\$1	0	
Wood Products	\$324	0		\$334	0		\$344	0		\$355	0		\$365	0	
Paper Products	\$50	0		\$52	0		\$53	0		\$55	0		\$57	0	
Printing	\$6,034	0		\$6,215	0		\$6,402	0		\$6,594	0		\$6,792	0	
Petroleum and Related Chemicals	\$230	0		\$237	0		\$244	0		\$251	0		\$259	0	
Industrial Chemicals	\$1,032	0		\$1,063	0		\$1,095	0		\$1,127	0		\$1,161	0	
Pharmaceuticals and Medicine	\$43	0		\$44	0		\$46	0		\$47	0		\$48	0	
Plastic and Rubber Products	\$1,139	0		\$1,173	0		\$1,209	0		\$1,245	0		\$1,282	0	
Stone, Clay and Glass	\$60	0		\$62	0		\$64	0		\$66	0		\$68	0	
Nonmetallic Minerals	\$25	0		\$25	0		\$26	0		\$27	0		\$28	0	
Primary Metals	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Fabricated Metals	\$14	0		\$15	0		\$15	0		\$16	0		\$16	0	
Industrial Machinery	\$17	0		\$18	0		\$18	0		\$19	0		\$19	0	
Computers and Electronics	\$1,181	0		\$1,217	0		\$1,253	0		\$1,291	0		\$1,329	0	
Communication Equipment	\$92	0		\$95	0		\$98	0		\$101	0		\$104	0	
Instruments	\$268	0		\$276	0		\$284	0		\$293	0		\$302	0	
Media Recording and Reproduction	\$261	0		\$269	0		\$277	0		\$285	0		\$294	0	
Electrical Equipment	\$212	0		\$219	0		\$225	0		\$232	0		\$239	0	
Transportation Equipment	\$366	0		\$377	0		\$388	0		\$400	0		\$412	0	
Furniture and Fixtures	\$114	0		\$117	0		\$120	0		\$124	0		\$128	0	
Medical Equipment and Supplies	\$18	0		\$18	0		\$19	0		\$19	0		\$20	0	
Misc Manufacturing	\$1,117	0		\$1,151	0		\$1,185	0		\$1,221	0		\$1,257	0	
Wholesale Trade	\$9,013	0		\$9,284	0		\$9,562	0		\$9,849	0		\$10,145	0	
Transportation Services	\$50,548	1		\$52,065	1		\$53,626	1		\$55,235	1		\$56,892	1	
Warehousing and Storage	\$8,933	0		\$9,201	0		\$9,477	0		\$9,761	0		\$10,054	0	
Motor Vehicle and Parts Dealers	\$885	0		\$912	0		\$939	0		\$967	0		\$996	0	
Furniture and Home Furnishings Stores	\$147	0		\$152	0		\$156	0		\$161	0		\$166	0	
Electronics and Appliance Stores	\$401	0		\$413	0		\$425	0		\$438	0		\$451	0	
Building Material and Garden Supply Stores	\$959	0		\$987	0		\$1,017	0		\$1,048	0		\$1,079	0	
Food and Beverage Stores	\$1,491	0		\$1,536	0		\$1,582	0		\$1,630	0		\$1,679	0	
Health and Personal Care Stores	\$803	0		\$827	0		\$852	0		\$877	0		\$904	0	
Gasoline Stations	\$298	0		\$316	0		\$335	0		\$355	0		\$370	0	
Clothing and Clothing Accessories Stores	\$329	0		\$339	0		\$349	0		\$359	0		\$370	0	
Sporting Goods, Hobby, Book and Music Stores	\$416	0		\$428	0		\$441	0		\$454	0		\$468	0	
General Merchandise Stores	\$751	0		\$773	0		\$797	0		\$821	0		\$845	0	
Miscellaneous Store Retailers	\$746	0		\$768	0		\$791	0		\$815	0		\$839	0	
Nonstore Retailers	\$332	0		\$342	0		\$352	0		\$363	0		\$374	0	
Publishing	\$7,634	0		\$7,863	0		\$8,099	0		\$8,342	0		\$8,592	0	
Broadcasting and Media Production	\$8,126	0		\$8,370	0		\$8,621	0		\$8,880	0		\$9,146	0	
Telecommunications	\$27,015	0		\$27,825	0		\$28,660	0		\$29,520	0		\$30,405	0	
Information Services and Data Processing	\$2,988	0		\$3,078	0		\$3,170	0		\$3,265	0		\$3,363	0	
Finance and Insurance	\$4,538,663	23		\$4,674,823	23		\$4,815,068	23		\$4,959,520	23		\$5,108,305	23	
Real Estate	\$85,402	0		\$87,964	0		\$90,603	0		\$93,321	0		\$96,121	0	
Equipment Rental and Repair	\$35,489	0		\$36,554	0		\$37,650	0		\$38,780	0		\$39,943	0	
Professional and Scientific Services	\$169,055	3		\$174,127	3		\$179,351	3		\$184,731	3		\$190,273	3	
Computer Programming and System Development	\$4,749	0		\$4,892	0		\$5,038	0		\$5,189	0		\$5,345	0	
Scientific Research and Development Services	\$1,965	0		\$2,023	0		\$2,084	0		\$2,147	0		\$2,211	0	
Management of Companies and Enterprises	\$19,531	0		\$20,117	0		\$20,721	0		\$21,343	0		\$21,983	0	
Administrative and Support Services	\$43,912	1		\$45,229	1		\$46,586	1		\$47,984	1		\$49,423	1	
Education	\$2,758	0		\$2,841	0		\$2,926	0		\$3,014	0		\$3,104	0	
Health Services	\$18	0		\$19	0		\$20	0		\$20	0		\$20	0	
Social and Religious Services	\$3,555	0		\$3,662	0		\$3,772	0		\$3,885	0		\$4,001	0	
Arts, Entertainment, Recreation	\$2,702	0		\$2,783	0		\$2,866	0		\$2,952	0		\$3,041	0	
Other Amusement and Gambling	\$592	0		\$604	0		\$616	0		\$629	0		\$642	0	
Accommodation and Food Services	\$39,706	0		\$40,897	0		\$42,124	0		\$43,388	0		\$44,689	0	
Personal Services	\$13,239	0		\$13,637	0		\$14,046	0		\$14,467	0		\$14,901	0	
Federal Government and Military	\$30,436	0		\$31,349	0		\$32,289	0		\$33,258	0		\$34,256	0	
State and Local Government	\$7,645	0		\$7,875	0		\$8,111	0		\$8,354	0		\$8,605	0	
TOTAL	\$5,166,600	30		\$5,321,598	30		\$5,481,246	31		\$5,645,684	31		\$5,815,054	31	

Note: This table includes only direct and indirect output in

DIRECT AND SUPPLIER IMPACT OF :
Churchill Bank
CITY OF LAS VEGAS

Sectors	2024			2025			2026			2027			2028		
	Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs	
Agriculture	\$43	0		\$44	0		\$45	0		\$47	0		\$48	0	
Mining	\$60	0		\$61	0		\$63	0		\$65	0		\$67	0	
Utilities	\$15,675	0		\$16,146	0		\$16,630	0		\$17,129	0		\$17,643	0	
Residential Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Nonresidential Construction	\$21,443	0		\$22,087	0		\$22,749	0		\$23,432	0		\$24,135	0	
Heavy Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Food Processing	\$968	0		\$997	0		\$1,027	0		\$1,058	0		\$1,090	0	
Textiles and Apparel	\$31	0		\$32	0		\$33	0		\$34	0		\$35	0	
Leather Products	\$1	0		\$1	0		\$1	0		\$1	0		\$1	0	
Wood Products	\$376	0		\$387	0		\$399	0		\$411	0		\$423	0	
Paper Products	\$58	0		\$60	0		\$62	0		\$64	0		\$66	0	
Printing	\$6,995	0		\$7,205	0		\$7,421	0		\$7,644	0		\$7,873	0	
Petroleum and Related Chemicals	\$266	0		\$274	0		\$283	0		\$291	0		\$300	0	
Industrial Chemicals	\$1,196	0		\$1,232	0		\$1,269	0		\$1,307	0		\$1,346	0	
Pharmaceuticals and Medicine	\$50	0		\$51	0		\$53	0		\$54	0		\$56	0	
Plastic and Rubber Products	\$1,321	0		\$1,360	0		\$1,401	0		\$1,443	0		\$1,486	0	
Stone, Clay and Glass	\$70	0		\$72	0		\$74	0		\$76	0		\$79	0	
Nonmetallic Minerals	\$29	0		\$30	0		\$30	0		\$31	0		\$32	0	
Primary Metals	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Fabricated Metals	\$16	0		\$17	0		\$18	0		\$18	0		\$19	0	
Industrial Machinery	\$20	0		\$20	0		\$21	0		\$22	0		\$22	0	
Computers and Electronics	\$1,369	0		\$1,410	0		\$1,453	0		\$1,496	0		\$1,541	0	
Communication Equipment	\$107	0		\$110	0		\$113	0		\$117	0		\$120	0	
Instruments	\$311	0		\$320	0		\$330	0		\$339	0		\$350	0	
Media Recording and Reproduction	\$303	0		\$312	0		\$321	0		\$331	0		\$341	0	
Electrical Equipment	\$246	0		\$254	0		\$261	0		\$269	0		\$277	0	
Transportation Equipment	\$424	0		\$437	0		\$450	0		\$463	0		\$477	0	
Furniture and Fixtures	\$132	0		\$136	0		\$140	0		\$144	0		\$148	0	
Medical Equipment and Supplies	\$20	0		\$21	0		\$22	0		\$22	0		\$23	0	
Misc Manufacturing	\$1,295	0		\$1,334	0		\$1,374	0		\$1,415	0		\$1,457	0	
Wholesale Trade	\$10,449	0		\$10,763	0		\$11,085	0		\$11,418	0		\$11,761	0	
Transportation Services	\$58,599	1		\$60,357	1		\$62,168	1		\$64,033	1		\$65,954	1	
Warehousing and Storage	\$10,356	0		\$10,666	0		\$10,986	0		\$11,316	0		\$11,655	0	
Motor Vehicle and Parts Dealers	\$1,026	0		\$1,057	0		\$1,089	0		\$1,121	0		\$1,155	0	
Furniture and Home Furnishings Stores	\$171	0		\$176	0		\$181	0		\$187	0		\$192	0	
Electronics and Appliance Stores	\$465	0		\$479	0		\$493	0		\$508	0		\$523	0	
Building Material and Garden Supply Stores	\$1,111	0		\$1,145	0		\$1,179	0		\$1,214	0		\$1,251	0	
Food and Beverage Stores	\$1,729	0		\$1,781	0		\$1,834	0		\$1,889	0		\$1,946	0	
Health and Personal Care Stores	\$931	0		\$959	0		\$987	0		\$1,017	0		\$1,047	0	
Gasoline Stations	\$345	0		\$356	0		\$366	0		\$377	0		\$389	0	
Clothing and Clothing Accessories Stores	\$381	0		\$393	0		\$404	0		\$417	0		\$429	0	
Sporting Goods, Hobby, Book and Music Stores	\$482	0		\$496	0		\$511	0		\$527	0		\$542	0	
General Merchandise Stores	\$871	0		\$897	0		\$924	0		\$951	0		\$980	0	
Miscellaneous Store Retailers	\$864	0		\$890	0		\$917	0		\$944	0		\$973	0	
Nonstore Retailers	\$385	0		\$396	0		\$408	0		\$420	0		\$433	0	
Publishing	\$8,850	0		\$9,115	0		\$9,388	0		\$9,670	0		\$9,960	0	
Broadcasting and Media Production	\$9,420	0		\$9,703	0		\$9,994	0		\$10,294	0		\$10,603	0	
Telecommunications	\$31,317	0		\$32,257	0		\$33,225	0		\$34,221	0		\$35,248	0	
Information Services and Data Processing	\$3,464	0		\$3,568	0		\$3,675	0		\$3,785	0		\$3,898	0	
Finance and Insurance	\$5,261,555	23		\$5,419,401	23		\$5,581,983	23		\$5,749,443	23		\$5,921,926	24	
Real Estate	\$99,005	0		\$101,975	0		\$105,034	0		\$108,185	0		\$111,431	1	
Equipment Rental and Repair	\$41,142	0		\$42,376	0		\$43,647	0		\$44,957	0		\$46,305	0	
Professional and Scientific Services	\$195,981	3		\$201,861	3		\$207,916	3		\$214,154	3		\$220,579	3	
Computer Programming and System Development	\$5,505	0		\$5,671	0		\$5,841	0		\$6,016	0		\$6,196	0	
Scientific Research and Development Services	\$2,277	0		\$2,346	0		\$2,416	0		\$2,489	0		\$2,563	0	
Management of Companies and Enterprises	\$22,642	0		\$23,222	0		\$24,021	0		\$24,742	0		\$25,484	0	
Administrative and Support Services	\$50,906	1		\$52,453	1		\$54,006	1		\$55,626	1		\$57,295	1	
Education	\$3,197	0		\$3,293	0		\$3,392	0		\$3,494	0		\$3,599	0	
Health Services	\$21	0		\$22	0		\$22	0		\$23	0		\$24	0	
Social and Religious Services	\$4,121	0		\$4,245	0		\$4,372	0		\$4,503	0		\$4,639	0	
Arts, Entertainment, Recreation	\$3,132	0		\$3,226	0		\$3,323	0		\$3,423	0		\$3,525	0	
Other Amusement and Gambling	\$455	0		\$469	0		\$483	0		\$497	0		\$512	0	
Accommodation and Food Services	\$46,030	1		\$47,411	1		\$48,833	1		\$50,298	1		\$51,807	1	
Personal Services	\$15,348	0		\$15,809	0		\$16,283	0		\$16,771	0		\$17,274	0	
Federal Government and Military	\$35,283	1		\$36,342	1		\$37,432	1		\$38,555	1		\$39,712	1	
State and Local Government	\$8,863	0		\$9,129	0		\$9,403	0		\$9,685	0		\$9,976	0	
TOTAL	\$5,989,506	32		\$6,169,191	32		\$6,354,267	32		\$6,544,895	33		\$6,741,242	33	

Note: This table includes only direct and indirect output in:

TOTAL IMPACT OF :
Churchill Bank
CITY OF LAS VEGAS

Sectors	2009			2010			2011			2012			2013		
	Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs	
Agriculture	\$0	0		\$367	0		\$378	0		\$390	0		\$401	0	
Mining	\$0	0		\$150	0		\$155	0		\$159	0		\$164	0	
Utilities	\$0	0		\$34,028	0		\$35,049	0		\$36,101	0		\$37,184	0	
Residential Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Nonresidential Construction	\$0	0		\$19,136	0		\$19,710	0		\$20,302	0		\$20,911	0	
Heavy Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Food Processing	\$0	0		\$13,327	0		\$13,727	0		\$14,138	0		\$14,563	0	
Textiles and Apparel	\$0	0		\$311	0		\$320	0		\$330	0		\$340	0	
Leather Products	\$0	0		\$132	0		\$136	0		\$140	0		\$144	0	
Wood Products	\$0	0		\$809	0		\$833	0		\$858	0		\$884	0	
Paper Products	\$0	0		\$66	0		\$68	0		\$70	0		\$72	0	
Printing	\$0	0		\$5,828	0		\$6,003	0		\$6,183	0		\$6,369	0	
Petroleum and Related Chemicals	\$0	0		\$743	0		\$766	0		\$789	0		\$812	0	
Industrial Chemicals	\$0	0		\$4,090	0		\$4,213	0		\$4,340	0		\$4,470	0	
Pharmaceuticals and Medicine	\$0	0		\$2,941	0		\$2,941	0		\$3,029	0		\$3,120	0	
Plastic and Rubber Products	\$0	0		\$4,000	0		\$4,120	0		\$4,243	0		\$4,371	0	
Stone, Clay and Glass	\$0	0		\$185	0		\$185	0		\$196	0		\$202	0	
Nonmetallic Minerals	\$0	0		\$81	0		\$84	0		\$86	0		\$89	0	
Primary Metals	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Fabricated Metals	\$0	0		\$39	0		\$40	0		\$41	0		\$42	0	
Industrial Machinery	\$0	0		\$34	0		\$35	0		\$36	0		\$37	0	
Computers and Electronics	\$0	0		\$1,791	0		\$1,844	0		\$1,900	0		\$1,957	0	
Communication Equipment	\$0	0		\$520	0		\$536	0		\$552	0		\$568	0	
Instruments	\$0	0		\$994	0		\$1,024	0		\$1,054	0		\$1,086	0	
Media Recording and Reproduction	\$0	0		\$242	0		\$249	0		\$256	0		\$264	0	
Electrical Equipment	\$0	0		\$944	0		\$973	0		\$1,002	0		\$1,032	0	
Transportation Equipment	\$0	0		\$3,608	0		\$3,716	0		\$3,827	0		\$3,942	0	
Furniture and Fixtures	\$0	0		\$2,314	0		\$2,384	0		\$2,455	0		\$2,529	0	
Medical Equipment and Supplies	\$0	0		\$885	0		\$912	0		\$939	0		\$967	0	
Misc Manufacturing	\$0	0		\$1,147	0		\$1,181	0		\$1,216	0		\$1,253	0	
Wholesale Trade	\$0	0		\$44,076	0		\$45,398	0		\$46,760	0		\$48,163	0	
Transportation Services	\$0	0		\$65,871	1		\$67,848	1		\$69,883	1		\$71,980	1	
Warehousing and storage	\$0	0		\$8,410	0		\$8,662	0		\$8,922	0		\$9,189	0	
Motor Vehicle and Parts Dealers	\$0	0		\$23,327	0		\$24,026	0		\$24,747	0		\$25,490	0	
Furniture and Home Furnishings Stores	\$0	0		\$5,516	0		\$5,681	0		\$5,851	0		\$6,027	0	
Electronics and Appliance Stores	\$0	0		\$2,638	0		\$2,718	0		\$2,799	0		\$2,883	0	
Building Material and Garden Supply Stores	\$0	0		\$8,372	0		\$8,623	0		\$8,882	0		\$9,148	0	
Food and Beverage Stores	\$0	0		\$18,873	0		\$19,439	0		\$20,022	0		\$20,623	0	
Health and Personal Care Stores	\$0	0		\$6,039	0		\$6,220	0		\$6,406	0		\$6,599	0	
Gasoline Stations	\$0	0		\$7,070	0		\$7,282	0		\$7,500	0		\$7,725	0	
Clothing and Clothing Accessories Stores	\$0	0		\$8,553	0		\$8,810	0		\$9,074	0		\$9,346	0	
Sporting Goods, Hobby, Book and Music Stores	\$0	0		\$3,923	0		\$4,040	0		\$4,161	0		\$4,286	0	
General Merchandise Stores	\$0	0		\$15,898	0		\$16,375	0		\$16,866	0		\$17,372	0	
Miscellaneous Store Retailers	\$0	0		\$9,211	0		\$9,488	0		\$9,772	0		\$10,066	0	
Nonstore Retailers	\$0	0		\$8,950	0		\$9,218	0		\$9,495	0		\$9,780	0	
Publishing	\$0	0		\$8,237	0		\$8,484	0		\$8,739	0		\$9,001	0	
Broadcasting and Media Production	\$0	0		\$16,279	0		\$16,768	0		\$17,271	0		\$17,789	0	
Telecommunications	\$0	0		\$38,448	0		\$39,601	0		\$40,789	0		\$42,013	0	
Information Services and Data Processing	\$0	0		\$2,809	0		\$2,893	0		\$2,980	0		\$3,069	0	
Finance and Insurance	\$0	0		\$3,540,793	23		\$3,647,017	23		\$3,756,427	23		\$3,869,120	23	
Real Estate	\$0	0		\$111,933	1		\$115,291	1		\$118,749	1		\$122,312	1	
Equipment Rental and Repair	\$0	0		\$35,756	0		\$36,829	0		\$37,934	0		\$39,072	0	
Professional and Scientific Services	\$0	0		\$163,601	2		\$168,509	3		\$173,564	3		\$178,771	3	
Computer Programming and System Development	\$0	0		\$4,082	0		\$4,205	0		\$4,331	0		\$4,461	0	
Scientific Research and Development Services	\$0	0		\$20,116	0		\$2,199	0		\$2,265	0		\$2,333	0	
Management of Companies and Enterprises	\$0	0		\$20,719	0		\$21,341	0		\$21,981	0		\$22,633	0	
Administrative and Support Services	\$0	0		\$46,805	1		\$48,209	1		\$49,655	1		\$51,145	1	
Education	\$0	0		\$4,950	0		\$5,099	0		\$5,252	0		\$5,409	0	
Health Services	\$0	0		\$114,990	4		\$118,440	4		\$121,993	4		\$125,653	4	
Social and Religious Services	\$0	0		\$12,541	0		\$12,917	0		\$13,304	0		\$13,704	0	
Arts, Entertainment, Recreation	\$0	0		\$6,401	0		\$6,593	0		\$6,791	0		\$6,995	0	
Other Amusement and Gambling	\$0	0		\$7,606	0		\$7,834	0		\$8,069	0		\$8,311	0	
Accommodation and Food Services	\$0	0		\$87,750	1		\$90,383	1		\$93,094	1		\$95,887	1	
Personal Services	\$0	0		\$48,300	1		\$49,749	1		\$51,241	1		\$52,781	1	
Federal Government and Military	\$0	0		\$24,440	0		\$25,173	0		\$25,928	0		\$26,706	0	
State and Local Government	\$0	0		\$19,605	0		\$20,193	0		\$20,799	0		\$21,423	0	
TOTAL	\$0	0		\$4,651,523	38		\$4,791,069	38		\$4,934,801	39		\$5,082,845	39	

Note: Total may not match summary exactly due to rounding.

TOTAL IMPACT OF :
Churchill Bank
CITY OF LAS VEGAS

Sectors	2014			2015			2016			2017			2018		
	Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs	
Agriculture	\$413	0		\$426	0		\$438	0		\$452	0		\$465	0	
Mining	\$169	0		\$174	0		\$179	0		\$185	0		\$190	0	
Utilities	\$38,299	0		\$39,448	0		\$40,631	0		\$41,850	0		\$43,106	0	
Residential Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Nonresidential Construction	\$21,538	0		\$22,184	0		\$22,850	0		\$23,535	0		\$24,241	0	
Heavy Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Food Processing	\$14,999	0		\$15,449	0		\$15,913	0		\$16,390	0		\$16,882	0	
Textiles and Apparel	\$350	0		\$360	0		\$371	0		\$382	0		\$394	0	
Leather Products	\$149	0		\$153	0		\$158	0		\$163	0		\$167	0	
Wood Products	\$911	0		\$938	0		\$966	0		\$995	0		\$1,025	0	
Paper Products	\$75	0		\$77	0		\$79	0		\$82	0		\$84	0	
Printing	\$6,560	0		\$6,757	0		\$6,959	0		\$7,168	0		\$7,383	0	
Petroleum and Related Chemicals	\$837	0		\$862	0		\$888	0		\$914	0		\$942	0	
Industrial Chemicals	\$4,604	0		\$4,742	0		\$4,884	0		\$5,031	0		\$5,182	0	
Pharmaceuticals and Medicine	\$3,214	0		\$3,310	0		\$3,409	0		\$3,512	0		\$3,617	0	
Plastic and Rubber Products	\$4,502	0		\$4,637	0		\$4,776	0		\$4,919	0		\$5,067	0	
Stone, Clay and Glass	\$208	0		\$214	0		\$220	0		\$227	0		\$234	0	
Nonmetallic Minerals	\$91	0		\$94	0		\$97	0		\$100	0		\$103	0	
Primary Metals	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Fabricated Metals	\$43	0		\$45	0		\$46	0		\$47	0		\$49	0	
Industrial Machinery	\$38	0		\$39	0		\$40	0		\$42	0		\$43	0	
Computers and Electronics	\$2,015	0		\$2,076	0		\$2,138	0		\$2,202	0		\$2,268	0	
Communication Equipment	\$586	0		\$603	0		\$621	0		\$640	0		\$659	0	
Instruments	\$1,119	0		\$1,152	0		\$1,187	0		\$1,222	0		\$1,259	0	
Media Recording and Reproduction	\$272	0		\$280	0		\$288	0		\$297	0		\$306	0	
Electrical Equipment	\$1,063	0		\$1,095	0		\$1,128	0		\$1,162	0		\$1,196	0	
Transportation Equipment	\$4,060	0		\$4,182	0		\$4,308	0		\$4,437	0		\$4,570	0	
Furniture and Fixtures	\$2,605	0		\$2,764	0		\$2,927	0		\$3,094	0		\$3,263	0	
Medical Equipment and Supplies	\$996	0		\$996	0		\$1,057	0		\$1,089	0		\$1,121	0	
Misc Manufacturing	\$1,291	0		\$1,329	0		\$1,369	0		\$1,410	0		\$1,453	0	
Wholesale Trade	\$49,608	0		\$51,096	0		\$52,629	0		\$54,208	0		\$55,834	0	
Transportation Services	\$74,139	1		\$76,363	1		\$78,654	1		\$81,014	1		\$83,444	1	
Warehousing and storage	\$9,465	0		\$9,749	0		\$10,041	0		\$10,343	0		\$10,653	0	
Motor Vehicle and Parts Dealers	\$26,254	0		\$27,042	0		\$27,853	0		\$28,689	0		\$29,549	0	
Furniture and Home Furnishings Stores	\$6,208	0		\$6,394	0		\$6,586	0		\$6,783	0		\$6,987	0	
Electronics and Appliance Stores	\$2,970	0		\$3,059	0		\$3,150	0		\$3,245	0		\$3,342	0	
Building Material and Garden Supply Stores	\$9,422	0		\$9,705	0		\$9,996	0		\$10,296	0		\$10,605	0	
Food and Beverage Stores	\$21,241	0		\$21,879	0		\$22,535	0		\$23,211	0		\$23,907	0	
Health and Personal Care Stores	\$6,797	0		\$7,000	0		\$7,210	0		\$7,427	0		\$7,650	0	
Gasoline Stations	\$7,957	0		\$8,196	0		\$8,442	0		\$8,695	0		\$8,956	0	
Clothing and Clothing Accessories Stores	\$9,627	0		\$9,915	0		\$10,213	0		\$10,519	0		\$10,835	0	
Sporting Goods, Hobby, Book and Music Stores	\$4,415	0		\$4,547	0		\$4,684	0		\$4,824	0		\$4,969	0	
General Merchandise Stores	\$17,993	0		\$18,430	0		\$18,983	0		\$19,552	0		\$20,139	0	
Miscellaneous Store Retailers	\$10,367	0		\$10,679	0		\$10,999	0		\$11,329	0		\$11,669	0	
Nonstore Retailers	\$10,073	0		\$10,375	0		\$10,686	0		\$11,007	0		\$11,337	0	
Publishing	\$9,271	0		\$9,549	0		\$9,836	0		\$10,131	0		\$10,435	0	
Broadcasting and Media Production	\$18,322	0		\$18,872	0		\$19,438	0		\$20,021	0		\$20,622	0	
Telecommunications	\$43,274	0		\$44,572	0		\$45,909	0		\$47,286	0		\$48,705	0	
Information Services and Data Processing	\$3,161	0		\$3,256	0		\$3,354	0		\$3,454	0		\$3,558	0	
Finance and Insurance	\$3,985,194	23		\$4,104,749	23		\$4,227,892	23		\$4,354,729	23		\$4,485,371	23	
Real Estate	\$125,981	1		\$129,761	1		\$133,654	1		\$137,663	1		\$141,793	1	
Equipment Rental and Repair	\$40,244	0		\$41,452	0		\$42,695	0		\$43,976	0		\$45,295	0	
Professional and Scientific Services	\$184,134	3		\$189,658	3		\$195,348	3		\$201,209	3		\$207,245	3	
Computer Programming and System Development	\$4,595	0		\$4,733	0		\$4,875	0		\$5,021	0		\$5,172	0	
Scientific Research and Development Services	\$2,403	0		\$2,475	0		\$2,549	0		\$2,626	0		\$2,705	0	
Management of Companies and Enterprises	\$22,641	0		\$23,320	0		\$24,019	0		\$24,740	0		\$25,482	0	
Administrative and Support Services	\$52,679	1		\$54,260	1		\$55,888	1		\$57,564	1		\$59,291	1	
Education	\$5,571	0		\$5,738	0		\$5,911	0		\$6,088	0		\$6,271	0	
Health Services	\$129,423	4		\$133,305	4		\$137,304	4		\$141,424	4		\$145,666	4	
Social and Religious Services	\$14,115	0		\$14,538	0		\$14,974	0		\$15,423	0		\$15,886	0	
Arts, Entertainment, Recreation	\$7,205	0		\$7,421	0		\$7,643	0		\$7,873	0		\$8,109	0	
Other Amusement and Gambling	\$8,560	0		\$8,817	0		\$9,082	0		\$9,354	0		\$9,635	0	
Accommodation and Food Services	\$98,763	1		\$101,726	1		\$104,778	1		\$107,922	1		\$111,159	1	
Personal Services	\$52,778	1		\$54,362	1		\$55,993	1		\$57,672	1		\$59,402	1	
Federal Government and Military	\$27,508	0		\$28,333	0		\$29,183	0		\$30,058	0		\$30,960	0	
State and Local Government	\$22,065	0		\$22,727	0		\$23,409	0		\$24,111	0		\$24,835	0	
TOTAL	\$5,235,330	40		\$5,392,390	40		\$5,554,162	41		\$5,720,786	42		\$5,892,410	42	

Note: Total may not match summary exactly due to roundi

**TOTAL IMPACT OF :
Churchill Bank
CITY OF LAS VEGAS**

Sectors	2019			2020			2021			2022			2023		
	Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs	
Agriculture	\$479	0		\$494	0		\$508	0		\$524	0		\$539	0	
Mining	\$196	0		\$202	0		\$208	0		\$214	0		\$220	0	
Utilities	\$44,399	0		\$45,731	0		\$47,103	0		\$48,516	0		\$49,972	0	
Residential Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Nonresidential Construction	\$24,969	0		\$24,718	0		\$26,489	0		\$27,384	0		\$28,102	0	
Heavy Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Food Processing	\$17,389	0		\$17,910	0		\$18,447	0		\$19,001	0		\$19,571	0	
Textiles and Apparel	\$406	0		\$418	0		\$430	0		\$443	0		\$456	0	
Leather Products	\$173	0		\$178	0		\$183	0		\$188	0		\$194	0	
Wood Products	\$1,056	0		\$1,087	0		\$1,120	0		\$1,153	0		\$1,188	0	
Paper Products	\$87	0		\$89	0		\$92	0		\$95	0		\$97	0	
Printing	\$7,605	0		\$7,833	0		\$8,068	0		\$8,310	0		\$8,559	0	
Petroleum and Related Chemicals	\$970	0		\$999	0		\$1,029	0		\$1,060	0		\$1,092	0	
Industrial Chemicals	\$8,337	0		\$8,497	0		\$8,662	0		\$8,832	0		\$9,007	0	
Pharmaceuticals and Medicine	\$3,726	0		\$3,837	0		\$3,952	0		\$4,071	0		\$4,193	0	
Plastic and Rubber Products	\$5,219	0		\$5,375	0		\$5,537	0		\$5,703	0		\$5,874	0	
Stone, Clay and Glass	\$241	0		\$248	0		\$256	0		\$263	0		\$271	0	
Nonmetallic Minerals	\$106	0		\$109	0		\$112	0		\$116	0		\$119	0	
Primary Metals	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Fabricated Metals	\$50	0		\$52	0		\$53	0		\$55	0		\$57	0	
Industrial Machinery	\$44	0		\$46	0		\$47	0		\$48	0		\$50	0	
Computers and Electronics	\$2,336	0		\$2,407	0		\$2,479	0		\$2,553	0		\$2,630	0	
Communication Equipment	\$679	0		\$699	0		\$720	0		\$742	0		\$764	0	
Instruments	\$1,297	0		\$1,336	0		\$1,376	0		\$1,417	0		\$1,460	0	
Media Recording and Reproduction	\$315	0		\$325	0		\$334	0		\$344	0		\$355	0	
Electrical Equipment	\$1,232	0		\$1,269	0		\$1,307	0		\$1,347	0		\$1,387	0	
Transportation Equipment	\$4,707	0		\$4,848	0		\$4,994	0		\$5,144	0		\$5,298	0	
Furniture and Fixtures	\$3,020	0		\$3,110	0		\$3,204	0		\$3,300	0		\$3,399	0	
Medical Equipment and Supplies	\$1,155	0		\$1,190	0		\$1,225	0		\$1,262	0		\$1,300	0	
Misc Manufacturing	\$1,496	0		\$1,541	0		\$1,587	0		\$1,635	0		\$1,684	0	
Wholesale Trade	\$57,509	0		\$59,234	0		\$61,011	0		\$62,842	0		\$64,727	0	
Transportation Services	\$85,947	1		\$88,526	1		\$91,182	1		\$93,917	1		\$96,734	1	
Warehousing and storage	\$10,973	0		\$11,302	0		\$11,641	0		\$11,990	0		\$12,350	0	
Motor Vehicle and Parts Dealers	\$30,436	0		\$31,349	0		\$32,289	0		\$33,258	0		\$34,256	0	
Furniture and Home Furnishings Stores	\$7,197	0		\$7,412	0		\$7,635	0		\$7,864	0		\$8,100	0	
Electronics and Appliance Stores	\$3,442	0		\$3,546	0		\$3,652	0		\$3,762	0		\$3,875	0	
Building Material and Garden Supply Stores	\$10,923	0		\$11,251	0		\$11,588	0		\$11,936	0		\$12,294	0	
Food and Beverage Stores	\$24,625	0		\$25,363	0		\$26,124	0		\$26,908	0		\$27,715	0	
Health and Personal Care Stores	\$7,879	0		\$8,115	0		\$8,359	0		\$8,610	0		\$8,868	0	
Gasoline Stations	\$9,224	0		\$9,501	0		\$9,786	0		\$10,080	0		\$10,382	0	
Clothing and Clothing Accessories Stores	\$11,160	0		\$11,495	0		\$11,840	0		\$12,195	0		\$12,561	0	
Sporting Goods, Hobby, Book and Music Stores	\$5,118	0		\$5,272	0		\$5,430	0		\$5,593	0		\$5,760	0	
General Merchandise Stores	\$20,743	0		\$21,365	0		\$22,006	0		\$22,667	0		\$23,347	0	
Miscellaneous Store Retailers	\$12,019	0		\$12,379	0		\$12,751	0		\$13,133	0		\$13,527	0	
Nonstore Retailers	\$11,677	0		\$12,028	0		\$12,389	0		\$12,760	0		\$13,143	0	
Publishing	\$10,748	0		\$11,070	0		\$11,402	0		\$11,744	0		\$12,097	0	
Broadcasting and Media Production	\$21,241	0		\$21,878	0		\$22,534	0		\$23,210	0		\$23,907	0	
Telecommunications	\$50,166	0		\$51,671	0		\$53,221	0		\$54,818	0		\$56,462	0	
Information Services and Data Processing	\$3,665	0		\$3,775	0		\$3,888	0		\$4,005	0		\$4,125	0	
Finance and Insurance	\$4,619,932	23		\$4,758,530	24		\$4,901,285	24		\$5,048,324	24		\$5,199,774	24	
Real Estate	\$146,047	1		\$150,428	1		\$154,941	1		\$159,589	1		\$164,377	1	
Equipment Rental and Repair	\$46,654	0		\$48,054	0		\$49,495	0		\$50,980	0		\$52,510	0	
Professional and Scientific Services	\$213,462	3		\$219,866	3		\$226,462	3		\$233,256	4		\$240,254	4	
Computer Programming and System Development	\$5,327	0		\$5,486	0		\$5,651	0		\$5,821	0		\$5,995	0	
Scientific Research and Development Services	\$2,786	0		\$2,869	0		\$2,956	0		\$3,044	0		\$3,136	0	
Management of Companies and Enterprises	\$26,247	0		\$27,034	0		\$27,845	0		\$28,680	0		\$29,541	0	
Administrative and Support Services	\$61,070	1		\$62,902	1		\$64,789	1		\$66,733	1		\$68,735	1	
Education	\$6,459	0		\$6,652	0		\$6,852	0		\$7,058	0		\$7,269	0	
Health Services	\$150,036	5		\$154,537	5		\$159,173	5		\$163,949	5		\$168,867	5	
Social and Religious Services	\$16,363	1		\$16,854	1		\$17,359	1		\$17,880	1		\$18,416	1	
Arts, Entertainment, Recreation	\$8,352	0		\$8,603	0		\$8,861	0		\$9,126	0		\$9,400	0	
Other Amusement and Gambling	\$9,924	0		\$10,221	0		\$10,528	0		\$10,844	0		\$11,169	0	
Accommodation and Food Services	\$114,494	1		\$117,929	1		\$121,467	1		\$125,111	1		\$128,864	1	
Personal Services	\$61,185	1		\$63,020	1		\$64,911	1		\$66,858	1		\$68,864	1	
Federal Government and Military	\$31,889	0		\$32,845	0		\$33,831	0		\$34,846	1		\$35,891	0	
State and Local Government	\$25,580	0		\$26,347	0		\$27,138	0		\$27,952	0		\$28,790	0	
TOTAL	\$6,069,182	43		\$6,251,258	44		\$6,438,795	44		\$6,631,959	45		\$6,830,918	46	

Note: Total may not match summary exactly due to round

TOTAL IMPACT OF :
Churchill Bank
CITY OF LAS VEGAS

Sectors	2024			2025			2026			2027			2028		
	Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs		Increased Output	New Jobs	
Agriculture	\$555	0		\$572	0		\$589	0		\$607	0		\$625	0	
Mining	\$227	0		\$234	0		\$241	0		\$248	0		\$256	0	
Utilities	\$51,471	0		\$53,015	0		\$54,605	0		\$56,243	0		\$57,931	0	
Residential Construction	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Nonresidential Construction	\$28,945	0		\$29,814	0		\$30,708	0		\$31,630	0		\$32,578	0	
Heavy Construction	\$20,158	0		\$20,763	0		\$21,386	0		\$22,027	0		\$22,688	0	
Food Processing	\$470	0		\$484	0		\$499	0		\$514	0		\$529	0	
Textiles and Apparel	\$200	0		\$206	0		\$212	0		\$219	0		\$225	0	
Leather Products	\$1,224	0		\$1,260	0		\$1,298	0		\$1,337	0		\$1,377	0	
Wood Products	\$100	0		\$103	0		\$106	0		\$110	0		\$113	0	
Paper Products	\$8,816	0		\$9,080	0		\$9,353	0		\$9,633	0		\$9,922	0	
Printing	\$1,124	0		\$1,158	0		\$1,193	0		\$1,229	0		\$1,265	0	
Petroleum and Related Chemicals	\$6,187	0		\$6,373	0		\$6,564	0		\$6,761	0		\$6,964	0	
Industrial Chemicals	\$4,319	0		\$4,449	0		\$4,582	0		\$4,719	0		\$4,861	0	
Pharmaceuticals and Medicine	\$6,050	0		\$6,232	0		\$6,419	0		\$6,611	0		\$6,809	0	
Plastic and Rubber Products	\$279	0		\$288	0		\$296	0		\$305	0		\$314	0	
Stone, Clay and Glass	\$123	0		\$127	0		\$130	0		\$134	0		\$138	0	
Nonmetallic Minerals	\$0	0		\$0	0		\$0	0		\$0	0		\$0	0	
Primary Metals	\$58	0		\$60	0		\$62	0		\$64	0		\$66	0	
Fabricated Metals	\$51	0		\$53	0		\$54	0		\$56	0		\$58	0	
Industrial Machinery	\$2,709	0		\$2,790	0		\$2,874	0		\$2,960	0		\$3,049	0	
Computers and Electronics	\$787	0		\$810	0		\$835	0		\$860	0		\$886	0	
Communication Equipment	\$1,503	0		\$1,549	0		\$1,595	0		\$1,643	0		\$1,692	0	
Instruments	\$365	0		\$376	0		\$388	0		\$399	0		\$411	0	
Media Recording and Reproduction	\$1,429	0		\$1,471	0		\$1,516	0		\$1,561	0		\$1,608	0	
Electrical Equipment	\$5,457	0		\$5,621	0		\$5,789	0		\$5,963	0		\$6,142	0	
Transportation Equipment	\$3,501	0		\$3,606	0		\$3,714	0		\$3,825	0		\$3,940	0	
Furniture and Fixtures	\$1,339	0		\$1,379	0		\$1,420	0		\$1,463	0		\$1,507	0	
Medical Equipment and Supplies	\$1,734	0		\$1,786	0		\$1,840	0		\$1,895	0		\$1,952	0	
Misc Manufacturing	\$66,669	0		\$68,669	0		\$70,729	0		\$72,851	0		\$75,036	0	
Wholesale Trade	\$99,637	1		\$102,626	1		\$105,704	1		\$108,875	1		\$112,142	1	
Transportation Services	\$12,720	0		\$13,102	0		\$13,495	0		\$13,900	0		\$14,317	0	
Warehousing and storage	\$35,283	0		\$36,342	0		\$37,432	0		\$38,555	0		\$39,712	0	
Motor Vehicle and Parts Dealers	\$8,343	0		\$8,593	0		\$8,851	0		\$9,116	0		\$9,390	0	
Furniture and Home Furnishings Stores	\$3,991	0		\$4,111	0		\$4,234	0		\$4,361	0		\$4,492	0	
Electronics and Appliance Stores	\$12,663	0		\$13,043	0		\$13,434	0		\$13,837	0		\$14,252	0	
Building Material and Garden Supply Stores	\$28,547	0		\$29,403	0		\$30,285	0		\$31,194	1		\$32,129	1	
Food and Beverage Stores	\$9,134	0		\$9,408	0		\$9,690	0		\$9,981	0		\$10,280	0	
Health and Personal Care Stores	\$10,693	0		\$11,014	0		\$11,345	0		\$11,685	0		\$12,036	0	
Gasoline Stations	\$12,937	0		\$13,325	0		\$13,725	0		\$14,137	0		\$14,561	0	
Clothing and Clothing Accessories Stores	\$5,933	0		\$6,111	0		\$6,295	0		\$6,483	0		\$6,678	0	
Sporting Goods, Hobby, Book and Music Stores	\$24,047	1		\$24,768	1		\$25,511	1		\$26,277	1		\$27,065	1	
General Merchandise Stores	\$13,933	0		\$14,351	0		\$14,782	0		\$15,225	0		\$15,682	0	
Miscellaneous Store Retailers	\$13,537	0		\$13,943	0		\$14,362	0		\$14,793	0		\$15,236	0	
Nonstore Retailers	\$12,459	0		\$12,833	0		\$13,218	0		\$13,615	0		\$14,023	0	
Publishing	\$24,624	0		\$25,363	0		\$26,123	0		\$26,907	0		\$27,714	0	
Broadcasting and Media Production	\$58,156	0		\$59,901	0		\$61,698	0		\$63,549	0		\$65,455	0	
Telecommunications	\$4,249	0		\$4,376	0		\$4,507	0		\$4,642	0		\$4,782	0	
Information Services and Data Processing	\$5,355,767	24		\$5,516,440	24		\$5,681,933	24		\$5,852,391	24		\$6,027,963	24	
Finance and Insurance	\$169,208	1		\$174,388	1		\$179,619	1		\$185,008	1		\$190,558	1	
Real Estate	\$247,461	4		\$254,885	4		\$262,531	4		\$270,407	4		\$278,520	4	
Equipment Rental and Repair	\$6,175	0		\$6,360	0		\$6,551	0		\$6,748	0		\$6,950	0	
Professional and Scientific Services	\$3,230	0		\$3,326	0		\$3,426	0		\$3,529	0		\$3,635	0	
Computer Programming and System Development	\$30,427	1		\$31,340	1		\$32,280	1		\$33,249	1		\$34,246	1	
Scientific Research and Development Services	\$70,797	1		\$72,921	1		\$75,108	1		\$77,362	1		\$79,682	2	
Management of Companies and Enterprises	\$7,487	0		\$7,712	0		\$7,943	0		\$8,182	0		\$8,427	0	
Administrative and Support Services	\$173,933	5		\$179,151	6		\$184,526	6		\$190,061	6		\$195,763	6	
Education	\$19,538	1		\$19,938	1		\$20,124	1		\$20,728	1		\$21,350	1	
Health Services	\$9,669	0		\$9,973	0		\$10,124	0		\$10,580	0		\$10,897	0	
Social and Religious Services	\$9,682	0		\$9,973	0		\$10,272	0		\$10,580	0		\$10,897	0	
Arts, Entertainment, Recreation	\$11,504	0		\$11,849	0		\$12,205	0		\$12,571	0		\$12,948	0	
Other Amusement and Gambling	\$132,730	1		\$136,712	2		\$140,813	2		\$145,037	2		\$149,389	2	
Accommodation and Food Services	\$70,930	1		\$73,058	1		\$75,249	1		\$77,507	1		\$79,832	1	
Personal Services	\$36,968	1		\$38,077	1		\$39,219	1		\$40,396	1		\$41,608	1	
Federal Government and Military	\$29,654	0		\$30,544	0		\$31,460	0		\$32,404	0		\$33,376	0	
State and Local Government	\$7,035,846	47		\$7,246,921	48		\$7,464,329	48		\$7,709,228	49		\$7,940,505	50	
TOTAL															

Note: Total may not match summary exactly due to roundi

**CONSTRUCTION IMPACT OF: Churchill Bank
JOBS, POPULATION, INCOME, AND OUTPUT SUPPORTED
CITY OF LAS VEGAS**

2009				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2010				
	Direct	Supplier	Consumer	Total
Employment	21	5	8	34
Resident Population	46	11	16	73
Personal Income	\$1,101,548	\$195,108	\$269,213	\$1,565,869
Output or Sales	\$1,900,000	\$487,289	\$762,976	\$3,150,265

2011				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2012				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2013				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

CONSTRUCTION IMPACT OF: Churchill Bank
JOBS, POPULATION, INCOME, AND OUTPUT SUPPORTED
CITY OF LAS VEGAS

2014				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2015				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2016				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output	\$0	\$0	\$0	\$0

2017				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2018				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

CONSTRUCTION IMPACT OF: Churchill Bank
JOBS, POPULATION, INCOME, AND OUTPUT SUPPORTED
CITY OF LAS VEGAS

2019				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2020				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2021				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2022				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2023				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

CONSTRUCTION IMPACT OF: Churchill Bank
JOBS, POPULATION, INCOME, AND OUTPUT SUPPORTED
CITY OF LAS VEGAS

2024				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2025				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2026				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2027				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

2028				
	Direct	Supplier	Consumer	Total
Employment	0	0	0	0
Resident Population	0	0	0	0
Personal Income	\$0	\$0	\$0	\$0
Output or Sales	\$0	\$0	\$0	\$0

Source: Applied Economics; IMPLAN Models.

DIRECT FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

[illegible]

DIRECT FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

[illegible]

DIRECT FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
TRANSFERS OUT	\$44	\$2,320	\$2,024	\$2,063	\$2,102	\$2,143	\$2,184	\$2,225	\$2,268	\$2,312
Multipurpose SRF	\$1	\$58	\$51	\$52	\$53	\$54	\$55	\$56	\$57	\$58
Fire Safety Initiative SRF	\$0	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)
Municipal Golf Course EF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LVACTS SRF	\$2	\$111	\$98	\$100	\$101	\$103	\$105	\$107	\$109	\$111
Housing Program SRF	\$0	\$8	\$7	\$7	\$7	\$7	\$7	\$7	\$8	\$8
Capital Project Funds	\$21	\$1,166	\$1,026	\$1,044	\$1,063	\$1,082	\$1,101	\$1,121	\$1,141	\$1,162
Debt Service Funds	\$20	\$1,117	\$983	\$1,001	\$1,018	\$1,037	\$1,055	\$1,074	\$1,094	\$1,113
NET IMPACT	\$640	\$25,384	\$27,580	\$28,143	\$28,716	\$29,302	\$29,899	\$30,508	\$31,129	\$31,762

Source: Applied Economics, City of Las Vegas Annual Budget.

DIRECT FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

[illegible]

DIRECT FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

[illegible]

DIRECT FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
TRANSFERS OUT	\$2,356	\$2,401	\$2,447	\$2,495	\$2,543	\$2,592	\$2,642	\$2,693	\$2,745	\$2,798
Multipurpose SRF	\$59	\$60	\$61	\$62	\$63	\$64	\$65	\$67	\$68	\$69
Fire Safety Initiative SRF	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)
Municipal Golf Course EF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LYACTS SRF	\$113	\$115	\$117	\$119	\$121	\$124	\$126	\$128	\$130	\$133
Housing Program SRF	\$8	\$8	\$8	\$8	\$8	\$9	\$9	\$9	\$9	\$9
Capital Project Funds	\$1,183	\$1,204	\$1,226	\$1,249	\$1,271	\$1,295	\$1,318	\$1,342	\$1,367	\$1,392
Debt Service Funds	\$1,134	\$1,154	\$1,175	\$1,197	\$1,218	\$1,241	\$1,263	\$1,286	\$1,310	\$1,334
NET IMPACT	\$32,409	\$33,068	\$33,740	\$34,426	\$35,126	\$35,839	\$36,567	\$37,309	\$38,066	\$38,839

Source: Applied Economics, City of Las V

TOTAL FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

	2009	2010	2011	2012	2013	2014	2015
REVENUES	\$714	\$58,298	\$52,887	\$53,902	\$54,941	\$56,005	\$57,094
Property Tax	\$0	\$4,867	\$4,957	\$5,048	\$5,143	\$5,240	\$5,341
Room Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Business Licenses	\$700	\$1,438	\$1,461	\$1,483	\$1,507	\$1,531	\$1,556
Liquor Licenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Gaming Licenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Franchise Fees	\$0	\$31,777	\$32,428	\$33,094	\$33,773	\$34,466	\$35,173
Animal Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Permits	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0
Offsite Permits	\$0	\$3,106	\$0	\$0	\$0	\$0	\$0
Misc Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consolidated Tax	\$0	\$9,632	\$9,802	\$9,977	\$10,157	\$10,342	\$10,533
Other State Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Gaming Licenses (City Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Government Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Lieu Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intracity Reimbursable Charges	\$13	\$3,629	\$2,506	\$2,544	\$2,583	\$2,623	\$2,665
Planning & Development Charges	\$0	\$993	\$0	\$0	\$0	\$0	\$0
Business License Application Fee	\$0	\$90	\$2	\$2	\$2	\$2	\$2
Other General Government Charges	\$0	\$66	\$67	\$67	\$68	\$69	\$70
Financial Counseling Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Counseling Fees	\$0	\$5	\$5	\$6	\$6	\$6	\$6
Traffic School Fees	\$0	\$69	\$70	\$71	\$71	\$72	\$73
Assessment Center Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Fees	\$0	\$191	\$194	\$196	\$199	\$201	\$204
Other Judicial Fees	\$0	\$2	\$2	\$2	\$2	\$2	\$2
EMS Transport	\$0	\$43	\$43	\$44	\$45	\$45	\$46
Inmate Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Public Safety Charges	\$0	\$57	\$57	\$58	\$59	\$60	\$60
Other Public Works Charges	\$0	\$17	\$17	\$18	\$18	\$18	\$18
Theater Admissions	\$0	\$5	\$5	\$5	\$5	\$5	\$5
Recreation Fees	\$0	\$62	\$63	\$64	\$65	\$66	\$67
Other Culture & Recreation Fees	\$0	\$1	\$1	\$1	\$1	\$1	\$1
Transport Fees	\$0	\$41	\$42	\$42	\$43	\$44	\$44
Court Fines	\$0	\$874	\$885	\$896	\$907	\$919	\$931
Forfeited Bail	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$1	\$162	\$160	\$162	\$164	\$166	\$169
Rentals	\$0	\$65	\$66	\$67	\$68	\$68	\$69
Other Fees and Charges	\$0	\$55	\$56	\$57	\$57	\$58	\$59
EXPENDITURES	\$17	\$27,293	\$20,589	\$20,866	\$21,150	\$21,444	\$21,745
General Government							
City Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Clerk	\$0	\$137	\$139	\$141	\$142	\$144	\$146
City Manager	\$0	\$201	\$204	\$206	\$209	\$212	\$215
City Attorney	\$0	\$223	\$226	\$229	\$232	\$235	\$238
Human Resources	\$0	\$247	\$250	\$253	\$256	\$260	\$263
Finance & Business Services	\$15	\$1,033	\$1,051	\$1,072	\$1,093	\$1,115	\$1,137
Internal Audit	\$2	\$105	\$107	\$109	\$111	\$113	\$116
Architectural Services	\$0	\$129	\$130	\$132	\$134	\$135	\$137
Planning & Development	\$0	\$2,708	\$205	\$207	\$210	\$213	\$216
Information Technology	\$0	\$620	\$628	\$636	\$644	\$652	\$661
Purchasing & Contracts	\$0	\$151	\$153	\$155	\$157	\$159	\$161
Real Estate & Asset Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	\$0	\$692	\$700	\$709	\$718	\$728	\$737
Field Operations Administration	\$0	\$15	\$15	\$15	\$16	\$16	\$16
Utilities	\$0	\$534	\$550	\$566	\$583	\$600	\$618
Non-Departmental	\$0	\$221	\$223	\$226	\$229	\$232	\$235
Judicial							
Municipal Courts	\$0	\$857	\$868	\$879	\$890	\$902	\$914
City Attorney-Criminal Division	\$0	\$184	\$186	\$188	\$191	\$193	\$196
Public Defender	\$0	\$30	\$30	\$31	\$31	\$31	\$32
Alternative Sentencing & Education	\$0	\$526	\$532	\$539	\$546	\$553	\$560
Public Safety							
Metropolitan Police	\$0	\$6,318	\$6,396	\$6,476	\$6,559	\$6,644	\$6,732
City Marshals	\$0	\$518	\$525	\$531	\$538	\$545	\$552

TOTAL FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

	2009	2010	2011	2012	2013	2014	2015
Fire & Rescue	\$0	\$5,067	\$5,129	\$5,194	\$5,260	\$5,329	\$5,399
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Neighborhood Response	\$0	\$95	\$96	\$97	\$99	\$100	\$101
Traffic Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works							
Public Works Administration	\$0	\$305	\$53	\$53	\$54	\$55	\$55
Engineering & Planning	\$0	\$3,989	\$651	\$659	\$668	\$677	\$686
Street Maintenance	\$0	\$43	\$44	\$44	\$45	\$45	\$46
Health							
Animal Control	\$0	\$111	\$112	\$114	\$115	\$117	\$118
Cemetery Operation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture & Recreation							
Culture & Recreation Administration	\$0	\$68	\$68	\$69	\$70	\$71	\$72
Recreation	\$0	\$590	\$598	\$605	\$613	\$621	\$629
Cultural & Community Affairs	\$0	\$235	\$238	\$241	\$244	\$247	\$250
Parks & Open Space	\$0	\$151	\$153	\$155	\$157	\$159	\$161
Senior Citizen Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development & Assistance							
Business Development	\$0	\$876	\$11	\$11	\$11	\$12	\$12
Neighborhood Services	\$0	\$223	\$226	\$229	\$231	\$235	\$238
Transit Systems							
Transportation Services	\$0	\$91	\$92	\$93	\$95	\$96	\$97
TRANSFERS OUT	\$45	\$3,154	\$2,808	\$2,866	\$2,924	\$2,984	\$3,045
Multipurpose SRF	\$1	\$86	\$78	\$80	\$81	\$83	\$84
Fire Safety Initiative SRF	\$0	(\$575)	(\$582)	(\$589)	(\$597)	(\$604)	(\$612)
Municipal Golf Course EF	\$0	\$71	\$72	\$72	\$73	\$74	\$75
LVACTS SRF	\$2	\$165	\$150	\$153	\$156	\$159	\$162
Housing Program SRF	\$0	\$11	\$10	\$11	\$11	\$11	\$11
Capital Project Funds	\$21	\$1,734	\$1,573	\$1,603	\$1,634	\$1,665	\$1,698
Debt Service Funds	\$20	\$1,661	\$1,507	\$1,536	\$1,566	\$1,596	\$1,627
NET IMPACT	\$652	\$27,851	\$29,490	\$30,171	\$30,867	\$31,578	\$32,304

Source: Applied Economics, City of Las Vegas Annual Budget.

TOTAL FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

	2016	2017	2018	2019	2020	2021	2022
REVENUES	\$58,210	\$59,352	\$60,521	\$61,237	\$61,972	\$62,722	\$63,487
Property Tax	\$5,444	\$5,550	\$5,660	\$5,660	\$5,660	\$5,660	\$5,660
Room Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Business Licenses	\$1,582	\$1,608	\$1,635	\$1,635	\$1,635	\$1,635	\$1,635
Liquor Licenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Gaming Licenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Franchise Fees	\$35,896	\$36,633	\$37,386	\$38,092	\$38,813	\$39,548	\$40,298
Animal Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Offsite Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consolidated Tax	\$10,730	\$10,933	\$11,141	\$11,141	\$11,141	\$11,141	\$11,141
Other State Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Gaming Licenses (City Share)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Government Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In Lieu Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intracity Reimbursable Charges	\$2,707	\$2,751	\$2,795	\$2,807	\$2,820	\$2,835	\$2,849
Planning & Development Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Business License Application Fee	\$2	\$2	\$2	\$0	\$0	\$0	\$0
Other General Government Charges	\$71	\$72	\$73	\$73	\$73	\$73	\$73
Financial Counseling Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Counseling Fees	\$6	\$6	\$6	\$6	\$6	\$6	\$6
Traffic School Fees	\$74	\$75	\$76	\$76	\$76	\$76	\$76
Assessment Center Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Fees	\$207	\$209	\$212	\$212	\$212	\$212	\$212
Other Judicial Fees	\$2	\$2	\$2	\$2	\$2	\$2	\$2
EMS Transport	\$46	\$47	\$48	\$48	\$48	\$48	\$48
Inmate Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Public Safety Charges	\$61	\$62	\$63	\$63	\$63	\$63	\$63
Other Public Works Charges	\$18	\$19	\$19	\$19	\$19	\$19	\$19
Theater Admissions	\$5	\$5	\$5	\$5	\$5	\$5	\$5
Recreation Fees	\$67	\$68	\$69	\$69	\$69	\$69	\$69
Other Culture & Recreation Fees	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Transport Fees	\$45	\$45	\$46	\$46	\$46	\$46	\$46
Court Fines	\$944	\$957	\$970	\$970	\$970	\$970	\$970
Forfeited Bail	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$171	\$174	\$177	\$177	\$178	\$178	\$179
Rentals	\$70	\$71	\$72	\$72	\$72	\$72	\$72
Other Fees and Charges	\$60	\$60	\$61	\$61	\$61	\$61	\$61
EXPENDITURES	\$22,056	\$22,376	\$22,705	\$22,709	\$22,726	\$22,743	\$22,761
General Government							
City Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Clerk	\$148	\$150	\$152	\$152	\$152	\$152	\$152
City Manager	\$217	\$220	\$223	\$223	\$223	\$223	\$223
City Attorney	\$241	\$244	\$248	\$248	\$248	\$248	\$248
Human Resources	\$267	\$270	\$274	\$274	\$274	\$274	\$274
Finance & Business Services	\$1,159	\$1,183	\$1,206	\$1,222	\$1,237	\$1,253	\$1,269
Internal Audit	\$118	\$120	\$123	\$124	\$126	\$127	\$129
Architectural Services	\$139	\$141	\$143	\$143	\$143	\$143	\$143
Planning & Development	\$218	\$221	\$225	\$225	\$225	\$225	\$225
Information Technology	\$670	\$679	\$688	\$688	\$688	\$688	\$688
Purchasing & Contracts	\$163	\$165	\$167	\$167	\$167	\$167	\$167
Real Estate & Asset Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	\$747	\$757	\$768	\$768	\$768	\$768	\$768
Field Operations Administration	\$16	\$16	\$17	\$17	\$17	\$17	\$17
Utilities	\$636	\$655	\$674	\$674	\$674	\$674	\$674
Non-Departmental	\$238	\$242	\$245	\$245	\$245	\$245	\$245
Judicial							
Municipal Courts	\$926	\$939	\$952	\$952	\$952	\$952	\$952
City Attorney-Criminal Division	\$198	\$201	\$204	\$204	\$204	\$204	\$204
Public Defender	\$32	\$33	\$33	\$33	\$33	\$33	\$33
Alternative Sentencing & Education	\$568	\$575	\$583	\$583	\$583	\$583	\$583
Public Safety							
Metropolitan Police	\$6,823	\$6,916	\$7,012	\$7,012	\$7,012	\$7,012	\$7,012
City Marshals	\$560	\$567	\$575	\$575	\$575	\$575	\$575

TOTAL FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

	2016	2017	2018	2019	2020	2021	2022
Fire & Rescue	\$5,472	\$5,547	\$5,624	\$5,624	\$5,624	\$5,624	\$5,624
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Neighborhood Response	\$103	\$104	\$105	\$105	\$105	\$105	\$105
Traffic Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Works							
Public Works Administration	\$56	\$57	\$58	\$58	\$58	\$58	\$58
Engineering & Planning	\$695	\$704	\$714	\$714	\$714	\$714	\$714
Street Maintenance	\$47	\$47	\$48	\$48	\$48	\$48	\$48
Health							
Animal Control	\$120	\$121	\$123	\$123	\$123	\$123	\$123
Cemetery Operation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Culture & Recreation							
Culture & Recreation Administration	\$73	\$74	\$75	\$75	\$75	\$75	\$75
Recreation	\$637	\$646	\$655	\$655	\$655	\$655	\$655
Cultural & Community Affairs	\$254	\$257	\$261	\$261	\$261	\$261	\$261
Parks & Open Space	\$163	\$166	\$168	\$168	\$168	\$168	\$168
Senior Citizen Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development & Assistance							
Business Development	\$13	\$13	\$13	\$0	\$0	\$0	\$0
Neighborhood Services	\$241	\$244	\$247	\$247	\$247	\$247	\$247
Transit Systems							
Transportation Services	\$98	\$100	\$101	\$101	\$101	\$101	\$101
TRANSFERS OUT	\$3,108	\$3,172	\$3,238	\$3,283	\$3,329	\$3,376	\$3,424
Multipurpose SRF	\$86	\$88	\$89	\$90	\$91	\$93	\$94
Fire Safety Initiative SRF	(\$621)	(\$629)	(\$638)	(\$638)	(\$638)	(\$638)	(\$638)
Municipal Golf Course EF	\$76	\$77	\$78	\$78	\$78	\$78	\$78
LVACTS SRF	\$165	\$168	\$172	\$174	\$176	\$178	\$180
Housing Program SRF	\$11	\$12	\$12	\$12	\$12	\$12	\$12
Capital Project Funds	\$1,731	\$1,765	\$1,800	\$1,821	\$1,843	\$1,865	\$1,888
Debt Service Funds	\$1,659	\$1,691	\$1,725	\$1,745	\$1,766	\$1,787	\$1,809
NET IMPACT	\$33,045	\$33,803	\$34,578	\$35,245	\$35,917	\$36,602	\$37,301

Source: Applied Economics, City of Las V

TOTAL FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

	2023	2024	2025	2026	2027	2028
REVENUES	\$64,267	\$65,063	\$65,874	\$66,702	\$67,546	\$68,408
Property Tax	\$5,660	\$5,660	\$5,660	\$5,660	\$5,660	\$5,660
Room Tax	\$0	\$0	\$0	\$0	\$0	\$0
Business Licenses	\$1,635	\$1,635	\$1,635	\$1,635	\$1,635	\$1,635
Liquor Licenses	\$0	\$0	\$0	\$0	\$0	\$0
City Gaming Licenses	\$0	\$0	\$0	\$0	\$0	\$0
Franchise Fees	\$41,063	\$41,843	\$42,639	\$43,451	\$44,279	\$45,123
Animal Permits	\$0	\$0	\$0	\$0	\$0	\$0
Building Permits	\$0	\$0	\$0	\$0	\$0	\$0
Offsite Permits	\$0	\$0	\$0	\$0	\$0	\$0
Misc Permits	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Consolidated Tax	\$11,141	\$11,141	\$11,141	\$11,141	\$11,141	\$11,141
Other State Revenues	\$0	\$0	\$0	\$0	\$0	\$0
County Gaming Licenses (City Share)	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Government Revenues	\$0	\$0	\$0	\$0	\$0	\$0
In Lieu Payments	\$0	\$0	\$0	\$0	\$0	\$0
Intracity Reimbursable Charges	\$2,864	\$2,878	\$2,894	\$2,909	\$2,925	\$2,941
Planning & Development Charges	\$0	\$0	\$0	\$0	\$0	\$0
Business License Application Fee	\$0	\$0	\$0	\$0	\$0	\$0
Other General Government Charges	\$73	\$73	\$73	\$73	\$73	\$73
Financial Counseling Fees	\$0	\$0	\$0	\$0	\$0	\$0
Court Counseling Fees	\$6	\$6	\$6	\$6	\$6	\$6
Traffic School Fees	\$76	\$76	\$76	\$76	\$76	\$76
Assessment Center Fees	\$0	\$0	\$0	\$0	\$0	\$0
Court Fees	\$212	\$212	\$212	\$212	\$212	\$212
Other Judicial Fees	\$2	\$2	\$2	\$2	\$2	\$2
EMS Transport	\$48	\$48	\$48	\$48	\$48	\$48
Inmate Housing	\$0	\$0	\$0	\$0	\$0	\$0
Other Public Safety Charges	\$63	\$63	\$63	\$63	\$63	\$63
Other Public Works Charges	\$19	\$19	\$19	\$19	\$19	\$19
Theater Admissions	\$5	\$5	\$5	\$5	\$5	\$5
Recreation Fees	\$69	\$69	\$69	\$69	\$69	\$69
Other Culture & Recreation Fees	\$1	\$1	\$1	\$1	\$1	\$1
Transport Fees	\$46	\$46	\$46	\$46	\$46	\$46
Court Fines	\$970	\$970	\$970	\$970	\$970	\$970
Forfeited Bail	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$179	\$180	\$181	\$181	\$182	\$182
Rentals	\$72	\$72	\$72	\$72	\$72	\$72
Other Fees and Charges	\$61	\$61	\$61	\$61	\$61	\$61
EXPENDITURES	\$22,779	\$22,798	\$22,817	\$22,836	\$22,856	\$22,876
General Government						
City Council	\$0	\$0	\$0	\$0	\$0	\$0
City Clerk	\$152	\$152	\$152	\$152	\$152	\$152
City Manager	\$223	\$223	\$223	\$223	\$223	\$223
City Attorney	\$248	\$248	\$248	\$248	\$248	\$248
Human Resources	\$274	\$274	\$274	\$274	\$274	\$274
Finance & Business Services	\$1,286	\$1,303	\$1,320	\$1,337	\$1,355	\$1,373
Internal Audit	\$131	\$133	\$134	\$136	\$138	\$140
Architectural Services	\$143	\$143	\$143	\$143	\$143	\$143
Planning & Development	\$225	\$225	\$225	\$225	\$225	\$225
Information Technology	\$688	\$688	\$688	\$688	\$688	\$688
Purchasing & Contracts	\$167	\$167	\$167	\$167	\$167	\$167
Real Estate & Asset Management	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Management	\$768	\$768	\$768	\$768	\$768	\$768
Field Operations Administration	\$17	\$17	\$17	\$17	\$17	\$17
Utilities	\$674	\$674	\$674	\$674	\$674	\$674
Non-Departmental	\$245	\$245	\$245	\$245	\$245	\$245
Judicial						
Municipal Courts	\$952	\$952	\$952	\$952	\$952	\$952
City Attorney-Criminal Division	\$204	\$204	\$204	\$204	\$204	\$204
Public Defender	\$33	\$33	\$33	\$33	\$33	\$33
Alternative Sentencing & Education	\$583	\$583	\$583	\$583	\$583	\$583
Public Safety						
Metropolitan Police	\$7,012	\$7,012	\$7,012	\$7,012	\$7,012	\$7,012
City Marshals	\$575	\$575	\$575	\$575	\$575	\$575

TOTAL FISCAL IMPACT OF:
Churchill Bank
LAS VEGAS GENERAL FUND
2009 Dollars

	2023	2024	2025	2026	2027	2028
Fire & Rescue	\$5,624	\$5,624	\$5,624	\$5,624	\$5,624	\$5,624
Corrections	\$0	\$0	\$0	\$0	\$0	\$0
Neighborhood Response	\$105	\$105	\$105	\$105	\$105	\$105
Traffic Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Public Works						
Public Works Administration	\$58	\$58	\$58	\$58	\$58	\$58
Engineering & Planning	\$714	\$714	\$714	\$714	\$714	\$714
Street Maintenance	\$48	\$48	\$48	\$48	\$48	\$48
Health						
Animal Control	\$123	\$123	\$123	\$123	\$123	\$123
Cemetery Operation	\$0	\$0	\$0	\$0	\$0	\$0
Culture & Recreation						
Culture & Recreation Administration	\$75	\$75	\$75	\$75	\$75	\$75
Recreation	\$655	\$655	\$655	\$655	\$655	\$655
Cultural & Community Affairs	\$261	\$261	\$261	\$261	\$261	\$261
Parks & Open Space	\$168	\$168	\$168	\$168	\$168	\$168
Senior Citizen Activities	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development & Assistance						
Business Development	\$0	\$0	\$0	\$0	\$0	\$0
Neighborhood Services	\$247	\$247	\$247	\$247	\$247	\$247
Transit Systems						
Transportation Services	\$101	\$101	\$101	\$101	\$101	\$101
TRANSFERS OUT	\$3,473	\$3,523	\$3,574	\$3,626	\$3,679	\$3,733
Multipurpose SRF	\$95	\$96	\$97	\$98	\$100	\$101
Fire Safety Initiative SRF	(\$638)	(\$638)	(\$638)	(\$638)	(\$638)	(\$638)
Municipal Golf Course EF	\$78	\$78	\$78	\$78	\$78	\$78
LVACTS SRF	\$182	\$185	\$187	\$189	\$192	\$194
Housing Program SRF	\$13	\$13	\$13	\$13	\$13	\$13
Capital Project Funds	\$1,911	\$1,935	\$1,959	\$1,984	\$2,009	\$2,034
Debt Service Funds	\$1,832	\$1,854	\$1,877	\$1,901	\$1,925	\$1,950
NET IMPACT	\$38,014	\$38,742	\$39,483	\$40,240	\$41,012	\$41,799

Source: Applied Economics, City of Las V

DIRECT FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars

PARK CONSTRUCTION SRF

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Park Construction Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Park & Leisure Activities CPF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STREET MAINTENANCE SRF

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Motor Vehicle Fuel Tax County Option	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Motor Vehicle Fuel Tax General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Motor Vehicle Fuel Tax Special	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Expenditures	\$0	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205
Public Works CPF	\$0	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205
Balance	\$0	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)

DEVELOPMENT SERVICES EF

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$12,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Permits	\$0	\$9,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Permits	\$0	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction & Subdivision Inspections	\$0	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Public Safety Charges	\$0	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$11,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Protective Public Safety Inspections	\$0	\$11,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: Applied Economics, City of Las Vegas Annual Budget.

DIRECT FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars
REDEVELOPMENT AGENCY (Summary of All Funds)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
Property Taxes	\$0	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080
Intergovernmental Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220
Expenditures	\$0	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development & Assistance (TIF)	\$0	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398
Other Special Revenue Fund	\$0	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548
Intergovernmental Expenditures	\$0	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: Applied Economics, City of Las Vegas Annual Budget.

DIRECT FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars

MULTIPURPOSE SRF	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$284	\$286	\$288	\$290	\$293	\$295	\$297	\$299	\$302
Franchise Fees	\$103	\$105	\$107	\$110	\$112	\$114	\$116	\$119	\$121
Tortoise Habitat Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Revenues	\$155	\$155	\$155	\$155	\$155	\$155	\$155	\$155	\$155
NRS19.031 Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Administrative Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Construction Assessments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Charges	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6
Recreation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3
Rentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions & Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fees and Charges	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17	\$17
Expenditures	\$933	\$934	\$935	\$936	\$937	\$937	\$938	\$939	\$940
General Government	\$26	\$26	\$26	\$26	\$26	\$26	\$26	\$26	\$26
Municipal Courts	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15
Fire	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Protection	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4
Sewage Collection and Disposal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Health Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Old Age Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Action Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development & Assistance	\$757	\$757	\$757	\$757	\$757	\$757	\$757	\$757	\$757
Contributions to Other Governments	\$40	\$40	\$41	\$42	\$43	\$44	\$45	\$45	\$46
Transfers Out	\$60	\$61	\$62	\$63	\$64	\$65	\$67	\$68	\$69
General Fund	\$60	\$61	\$62	\$63	\$64	\$65	\$67	\$68	\$69
Parks & Leisure CPF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detention and Enforcement CPF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	(\$709)	(\$709)	(\$709)	(\$709)	(\$708)	(\$708)	(\$708)	(\$708)	(\$707)

DIRECT FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars

PARK CONSTRUCTION SRF

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Park Construction Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Park & Leisure Activities CPF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STREET MAINTENANCE SRF

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Motor Vehicle Fuel Tax County Option	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Motor Vehicle Fuel Tax General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Motor Vehicle Fuel Tax Special	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Expenditures	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205
Public Works CPF	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$205
Balance	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)	(\$204)

DEVELOPMENT SERVICES EF

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction & Subdivision Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Public Safety Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Protective Public Safety Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: Applied Economics, City of Las Vegas

DIRECT FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars
REDEVELOPMENT AGENCY (Summary of

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
Property Taxes	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080
Intergovernmental Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220
Expenditures	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development & Assistance (TIF)	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398
Other Special Revenue Fund	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548
Intergovernmental Expenditures	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: Applied Economics, City of Las Vegas

TOTAL FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars

MULTIPURPOSE SRF

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$1,576	\$1,078	\$1,093	\$1,107	\$1,122	\$1,138	\$1,154	\$1,170	\$1,187	\$1,189
Franchise Fees	\$0	\$89	\$91	\$93	\$95	\$97	\$99	\$101	\$103	\$105	\$107
Tortoise Habitat Fees	\$0	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$201	\$203	\$206	\$208	\$211	\$214	\$217	\$220	\$223	\$223
Other Local Revenues	\$0	\$450	\$455	\$461	\$467	\$473	\$479	\$486	\$492	\$499	\$499
NRS19.031 Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Administrative Assessment	\$0	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3
Court Construction Assessments	\$0	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4
Public Safety Charges	\$0	\$23	\$23	\$23	\$24	\$24	\$24	\$25	\$25	\$25	\$25
Recreation Fees	\$0	\$223	\$226	\$229	\$232	\$235	\$238	\$241	\$245	\$248	\$248
Interest Earnings	\$0	\$18	\$12	\$12	\$12	\$13	\$13	\$13	\$13	\$13	\$13
Rentals	\$0	\$10	\$10	\$10	\$10	\$11	\$11	\$11	\$11	\$11	\$11
Contributions & Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fees and Charges	\$0	\$50	\$50	\$51	\$52	\$52	\$53	\$54	\$55	\$55	\$55
Expenditures	\$0	\$2,403	\$950	\$963	\$976	\$989	\$1,003	\$1,017	\$1,032	\$1,047	\$1,028
General Government	\$0	\$107	\$108	\$109	\$111	\$112	\$114	\$115	\$117	\$118	\$118
Municipal Courts	\$0	\$60	\$61	\$62	\$62	\$63	\$64	\$65	\$66	\$67	\$67
Fire	\$0	\$378	\$383	\$388	\$393	\$398	\$403	\$408	\$414	\$420	\$420
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Protection	\$0	\$18	\$19	\$19	\$19	\$19	\$20	\$20	\$20	\$20	\$20
Sewage Collection and Disposal	\$0	\$9	\$10	\$10	\$10	\$10	\$11	\$11	\$11	\$12	\$12
Public Health Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Old Age Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation	\$0	\$213	\$215	\$218	\$221	\$224	\$227	\$230	\$233	\$236	\$236
Community Action Programs	\$0	\$26	\$26	\$27	\$27	\$27	\$28	\$28	\$29	\$29	\$29
Economic Development & Assistance	\$0	\$1,287	\$16	\$16	\$17	\$17	\$18	\$18	\$19	\$20	\$0
Contributions to Other Governments	\$0	\$305	\$113	\$114	\$116	\$118	\$120	\$122	\$124	\$126	\$126
Transfers Out	\$1	\$118	\$110	\$112	\$114	\$116	\$118	\$120	\$122	\$124	\$125
General Fund	\$1	\$86	\$78	\$80	\$81	\$83	\$84	\$86	\$88	\$89	\$90
Parks & Leisure CPF	\$0	\$30	\$30	\$31	\$31	\$31	\$32	\$32	\$33	\$33	\$33
Detention and Enforcement CPF	\$0	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2
Balance	(\$1)	(\$944)	\$18	\$18	\$17	\$17	\$17	\$17	\$16	\$16	\$36

TOTAL FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars

PARK CONSTRUCTION SRF

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Park Construction Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Park & Leisure Activities CPF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STREET MAINTENANCE SRF

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$361	\$366	\$370	\$375	\$380	\$385	\$390	\$395	\$401	\$401
Motor Vehicle Fuel Tax County Option	\$0	\$105	\$106	\$108	\$109	\$111	\$112	\$114	\$115	\$117	\$117
Motor Vehicle Fuel Tax General	\$0	\$144	\$145	\$147	\$149	\$151	\$153	\$155	\$157	\$159	\$159
Motor Vehicle Fuel Tax Special	\$0	\$109	\$111	\$112	\$113	\$115	\$116	\$118	\$120	\$121	\$121
Interest	\$0	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Other	\$0	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2
Expenditures	\$0	\$245	\$252	\$260	\$267	\$275	\$284	\$292	\$301	\$310	\$310
Public Works CPF	\$0	\$245	\$252	\$260	\$267	\$275	\$284	\$292	\$301	\$310	\$310
Balance	\$0	\$117	\$114	\$111	\$108	\$104	\$101	\$98	\$94	\$91	\$91

DEVELOPMENT SERVICES EF

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$12,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Permits	\$0	\$9,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Permits	\$0	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction & Subdivision Inspections	\$0	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Public Safety Charges	\$0	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$11,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Protective Public Safety Inspections	\$0	\$11,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: Applied Economics, City of Las Vegas Annual Budget.

TOTAL FISCAL IMPACT OF:

Churchill Bank

CITY OF LAS VEGAS SPECIAL FUNDS

2009 Dollars

REDEVELOPMENT AGENCY (Summary of All Funds)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Revenues	\$0	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
Property Taxes	\$0	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080
Intergovernmental Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220
Expenditures	\$0	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development & Assistance (TIF)	\$0	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398
Other Special Revenue Fund	\$0	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548
Intergovernmental Expenditures	\$0	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: Applied Economics, City of Las Vegas Annual Budget.

TOTAL FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars

MULTIPURPOSE SRF	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$1,191	\$1,193	\$1,196	\$1,198	\$1,200	\$1,202	\$1,205	\$1,207	\$1,209
Franchise Fees	\$109	\$111	\$113	\$115	\$117	\$120	\$122	\$124	\$127
Tortoise Habitat Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$223	\$223	\$223	\$223	\$223	\$223	\$223	\$223	\$223
Other Local Revenues	\$499	\$499	\$499	\$499	\$499	\$499	\$499	\$499	\$499
NRS19,031 Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Court Administrative Assessment	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3	\$3
Court Construction Assessments	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4
Public Safety Charges	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25
Recreation Fees	\$248	\$248	\$248	\$248	\$248	\$248	\$248	\$248	\$248
Interest Earnings	\$13	\$13	\$13	\$13	\$13	\$14	\$14	\$14	\$14
Rentals	\$11	\$11	\$11	\$11	\$11	\$11	\$11	\$11	\$11
Contributions & Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fees and Charges	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55
Expenditures	\$1,029	\$1,030	\$1,031	\$1,032	\$1,032	\$1,033	\$1,034	\$1,035	\$1,036
General Government	\$118	\$118	\$118	\$118	\$118	\$118	\$118	\$118	\$118
Municipal Courts	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67	\$67
Fire	\$420	\$420	\$420	\$420	\$420	\$420	\$420	\$420	\$420
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Protection	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20
Sewage Collection and Disposal	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$12
Public Health Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Old Age Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236	\$236
Community Action Programs	\$29	\$29	\$29	\$29	\$29	\$29	\$29	\$29	\$29
Economic Development & Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions to Other Governments	\$127	\$128	\$129	\$130	\$130	\$131	\$132	\$133	\$134
Transfers Out	\$126	\$127	\$129	\$130	\$131	\$132	\$133	\$135	\$136
General Fund	\$91	\$93	\$94	\$95	\$96	\$97	\$98	\$100	\$101
Parks & Leisure CPF	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33	\$33
Detention and Enforcement CPF	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2
Balance	\$36	\$36	\$36	\$36	\$37	\$37	\$37	\$37	\$37

TOTAL FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars

PARK CONSTRUCTION SRF

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Park Construction Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Park & Leisure Activities CPF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STREET MAINTENANCE SRF

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$401	\$401
Motor Vehicle Fuel Tax County Option	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$117
Motor Vehicle Fuel Tax General	\$159	\$159	\$159	\$159	\$159	\$159	\$159	\$159	\$159
Motor Vehicle Fuel Tax Special	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121	\$121
Interest	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Other	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2
Expenditures	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310
Public Works CPF	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310	\$310
Balance	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91	\$91

DEVELOPMENT SERVICES EF

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction & Subdivision Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Misc Public Safety Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Protective Public Safety Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: Applied Economics, City of Las Vegas A

TOTAL FISCAL IMPACT OF:
Churchill Bank
CITY OF LAS VEGAS SPECIAL FUNDS
2009 Dollars
REDEVELOPMENT AGENCY (Summary of

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Revenues	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
Property Taxes	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080	\$13,080
Intergovernmental Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220	\$220
Expenditures	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300	\$13,300
General Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Development & Assistance (TIF)	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398	\$4,398
Other Special Revenue Fund	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548
Intergovernmental Expenditures	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354	\$2,354
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Source: Applied Economics, City of Las Vegas ^A

REAL ESTATE SUPPORTED BY:
Churchill Bank
CITY OF LAS VEGAS

Land Use	Square Feet Supported									
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Hotel/Casino	0	391	403	415	428	441	454	467	481	496
Retail	0	3,269	3,324	3,380	3,438	3,498	3,559	3,623	3,688	3,755
Office	0	7,744	7,829	7,916	8,005	8,098	8,193	8,291	8,392	8,496
Industrial	0	917	944	973	1,002	1,032	1,063	1,095	1,127	1,161
Hospital/Medical Office	0	100	103	106	109	113	116	119	123	127
Utilities	0	16	17	17	18	18	19	19	20	20
Schools	0	266	274	283	291	300	309	318	328	337
Government	0	266	274	282	291	300	309	318	327	337
Other	0	100	103	106	109	113	116	119	123	127
Housing Units	0	9	9	9	9	10	10	10	10	10
Total Square Feet	0	13,070	13,271	13,478	13,691	13,910	14,137	14,369	14,609	14,856

Source: U.S. Bureau of Labor Statistics: Applied Economics.

REAL ESTATE SUPPORTED BY:
Churchill Bank
CITY OF LAS VEGAS

Land Use	Square Feet Supported											
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Hotel/Casino	511	496	496	496	496	496	496	496	496	496		
Retail	3,825	3,755	3,755	3,755	3,755	3,755	3,755	3,755	3,755	3,755		
Office	8,603	8,496	8,496	8,496	8,496	8,496	8,496	8,496	8,496	8,496		
Industrial	1,196	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161		
Hospital/Medical Office	130	127	127	127	127	127	127	127	127	127		
Utilities	21	20	20	20	20	20	20	20	20	20		
Schools	348	337	337	337	337	337	337	337	337	337		
Government	347	337	337	337	337	337	337	337	337	337		
Other	131	127	127	127	127	127	127	127	127	127		
Housing Units	10	10	10	10	10	10	10	10	10	10		
Total Square Feet	15,111	14,856	14,856	14,856	14,856	14,856	14,856	14,856	14,856	14,856		

Source: U.S. Bureau of Labor Statistics; Appl