

Budget Information - Non Construction Programs

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
Community Energy Programs: 5 Community Facilities Energy Education Program	81.128			\$75,000	\$0	\$75,000
6 Total (Activities 1-5)				\$5,449,200	\$0	\$5,449,200
Section B - Budget Categories						
Object Class Categories	Grant Program, Function or Activity					
	(5) Community Energy Programs: Community Facilities Energy Education Program					(6) Total (Activities 1-5)
a. Personnel	\$0					\$226,852
b. Fringe Benefits	\$0					\$0
c. Travel	\$0					\$0
d. Equipment	\$0					\$0
e. Supplies	\$0					\$0
f. Contractual	\$75,000					\$4,972,348
g. Construction	\$0					\$0
h. Other	\$0					\$250,000
i. Total Direct Charges (sum of 6a-6h)	\$75,000					\$5,449,200
j. Indirect Charges	\$0					\$0
k. Totals (sum of 6i-6j)	\$75,000					\$5,449,200
Program Income	\$0					\$0