

Budget Information - Non Construction Programs

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
City Energy Efficiency Program: 1. City Facilities Solar Covered Parking Project	81.128			\$4,150,000	\$0	\$4,150,000
City Energy Efficiency Program: 2. City Facilities Retrofits	81.128			\$780,000	\$0	\$780,000
Community Energy Programs: 3. Green Chips Energy Retrofit Loan Fund	81.128			\$175,000	\$0	\$175,000
Community Energy Programs: 4. Home Free Nevada Energy Audit/Retrofit Rebates	81.128			\$269,200	\$0	\$269,200
Section B - Budget Categories						
Object Class Categories	Grant Program, Function or Activity					Total (5)
	(1) City Energy Efficiency Program: City Facilities Solar Covered Parking Project	(2) City Energy Efficiency Program: City Facilities Retrofits	(3) Community Energy Programs: Green Chips Energy Retrofit Loan Fund	(4) Community Energy Programs: Home Free Nevada Energy Audit/Retrofit Rebates		
a. Personnel	\$207,652	\$0	\$0	\$19,200		
b. Fringe Benefits	\$0	\$0	\$0	\$0		
c. Travel	\$0	\$0	\$0	\$0		
d. Equipment	\$0	\$0	\$0	\$0		
e. Supplies	\$0	\$0	\$0	\$0		
f. Contractual	\$3,942,348	\$780,000	\$175,000	\$0		
g. Construction	\$0	\$0	\$0	\$0		
h. Other	\$0	\$0	\$0	\$250,000		
i. Total Direct Charges (sum of 6a-6h)	\$4,150,000	\$780,000	\$175,000	\$269,200		
j. Indirect Charges	\$0	\$0	\$0	\$0		
k. Totals (sum of 6i-6j)	\$4,150,000	\$780,000	\$175,000	\$269,200		
Program Income	\$0	\$0	\$0	\$0		