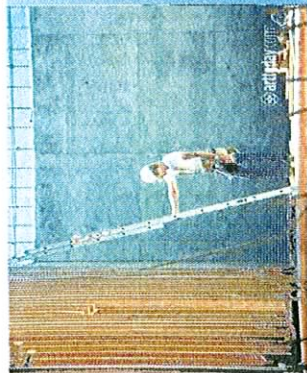




AMERICAN RECOVERY & REINVESTMENT ACT

REPORT CITY COUNCIL JULY 15, 2009

Continued after final agenda

7/14/09 Item #53

vision



ARRA - SUMMARY



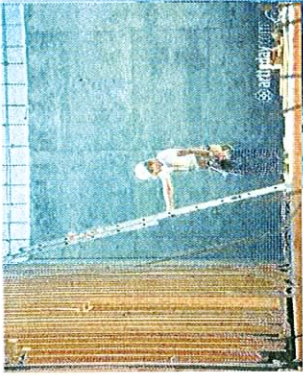
Allocation to NV was \$1B now \$1.6B

Does not increase the city of Las Vegas' current allocations

Estimated 34,000 jobs to be generated in the State of Nevada*

- City of Las Vegas job impact still TBD
- CLV application for ARRA funding is \$213M

*Source: Recovery.org

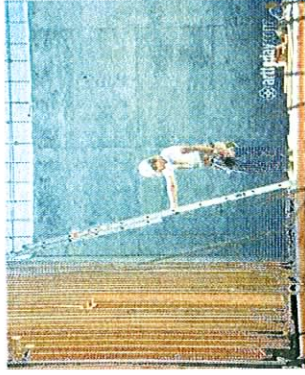


NV ALLOCATION SUMMARY



Comm. Dev./Econ. Dev./Housing/Recovery	\$262.0M
Transportation	\$250.8M
Public Safety	\$ 46.3M
Environment	\$ 39.2M
Energy	\$103.9M
Education	\$430.8M
Employment & Training	\$ 52.0M
■ Social Services	\$354.0M
■ State Fiscal Relief	<u>\$ 72.2M</u>
■ Total allocation for NV	\$ 1.61B

* Source: CFDA – List 68 individual resource funding categories



CITY EFFORTS



DEPARTMENT OVERVIEW

vision



NEIGHBORHOOD SERVICES

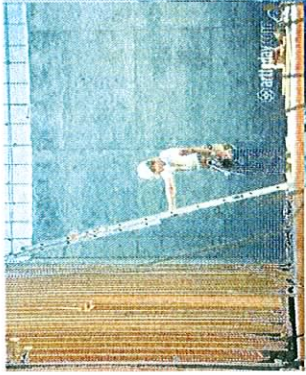


Homeless Prevention Rapid Re-housing (HPRP)

CLV Allocation

\$2.1M

Note: Plan submitted to HUD (federal) on
5/18/09. Awaiting approval.



NEIGHBORHOOD SERVICES



Neighborhood Stabilization Prog. (NSP2) \$ 2.0B

City of Las Vegas is seeking

\$102M

The plan is being developed under a Consortium with the County and other local cities and must be submitted to HUD (federal) by 7/17/09.
(More details in an upcoming presentation today)



NEIGHBORHOOD SVCS PUBLIC WORKS



Community Development Block Grant -Recovery (CDBG-R)

CLV Allocation

\$1.38M

- Creates 14 FTE's and retains 2 P/T jobs
- Plan submitted to HUD (local) on 6/5/09
- 1st plan approved in the Western Region
on 7/6/09

vision



PUBLIC WORKS



Transportation Allocation Summary

Federal Highway Administration

USDOT Fed. Allocation	\$ 20B
■ Nevada share	\$201M
■ NDOT	\$135M
■ Southern Nevada	\$ 40M



PUBLIC WORKS



Transportation - CLV Highway Projects \$10M

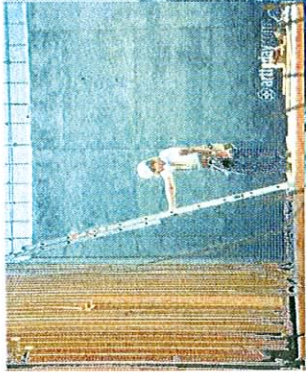
Repaving & Rehabilitation Projects:

Stewart Ave Rehabilitation

Repaving - Alexander Rd., Durango Dr., Hills Ctr.,
Lamb Blvd.

Traffic Improvement Projects:

- Rancho/Palomino; Vegas Drive/Pueblo Vista
- Washington/Comstock; Bonanza/Tonopah
- All traffic signals etc.



PUBLIC WORKS



RTC of Southern Nevada

\$34M

Downtown Transportation Center

Northwest Park-and Ride

- Boulder Highway ACE Rapid Transit System



PUBLIC WORKS



Transportation Investment Generating
Economic Recovery (TIGER)

\$1.5B

Sahara Ave Bus Rapid Transit.
(Discretionary Grant)

\$30M



PLANNING & DEVELOPMENT



Sustainable Energy Strategy adopted by Council
Established Sustainable Energy Leadership Forum

Regional Coordination

Neighborhood Stabilization – Neighborhood Services and
HUD

- Home-Free Nevada Program for energy audits and retrofits
- Chair SNRPC sustainability sub-committee
- City Departments coordinating with So. NV Workforce Investment Board



PLANNING & DEVELOPMENT



State Energy Program (NV Allocation)	\$34.2M
Weatherization (NV Allocation)	\$38.8M
Community Energy Projects	\$1.76M
Public Facilities	\$17.8M



OFFICE OF BUSINESS DEVELOPMENT



Econ. Dev. & Facility Bonds (NV Allocation) \$225M

Allocation based on formula and verified by state officials. So. NV did not receive allocation. Governor sent letter to NV congressional delegation requesting formula time period be changed to reflect current decline in employment base.

- Build America Bonds
 - Analyzed for use in new city hall



FIRE & RESCUE



FEMA Fire Station Grants

\$210M

New Station at Regional Public Safety Ctr. \$ 5M

vision



INFORMATION TECHNOLOGIES



Broadband Technology Opportunities Program
Competitive Grants (Fed. Funding)*

\$4B

Public Computer Center Capacity

\$2M

Expanding current public centers

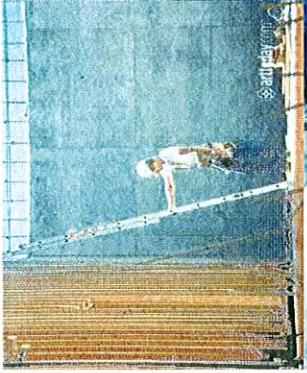
Partner with Fire & Rescue and D&E

- GIS and inmate/relative connection
- web services

\$1M

*Guidelines & Definitions were due June 30

vision



CRIMINAL JUSTICE



Byrne/JAG Funds support all components of the criminal justice system:

- Multi-Jurisdictional Drug/Gang Task Forces
- Crime Prevention
 - Domestic Violence Programs
 - Courts
 - Corrections
 - Treatment
- Justice Information Sharing Initiatives

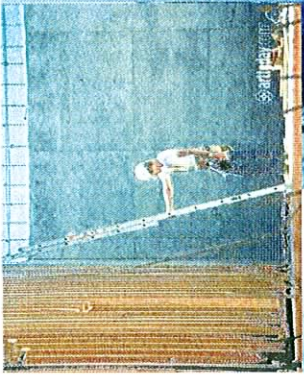


CRIMINAL JUSTICE



ARRA Byrne JAG Competitive Solicitation

MC Court Compliance Program	\$1.2M
LS Senior Citizens Law Project	\$1.8M
ARRA Byrne JAG State Pass-Through funds (competitive)	\$93K
ARRA Byrne JAG Local Solicitation (formulaic)	\$7.5M



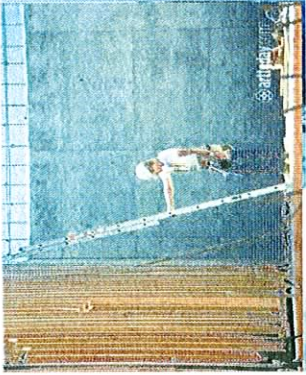
CRIMINAL JUSTICE



Direct awards to NV cities, counties etc. **\$9.1M**

Formula funding to be awarded:

■ Clark County	\$1.2M
■ Henderson	\$502k
■ Las Vegas	\$2.9M
■ North Las Vegas	\$1.1M
■ Mesquite	\$322k
■ LV Metro Police Dept.	<u>\$1.4M</u>
	\$7.5M



NEXT STEPS



- Department reps now meet on a monthly basis
- Developing a database and website to track and report on ARRA awards and projects
- Applications continue to be submitted
- Federal guidelines are forwarded as soon as available



AMERICAN RECOVERY & REINVESTMENT ACT



REPORT

CITY COUNCIL

JULY 15, 2009

vision