

Breakdown of the ARRA Byrne Memorial Justice Assistance Grant (JAG) Funds As Allocated to CLV Departments

\$2,973,566.44 (39%) of the \$7,556,208 of ARRA Byrne Memorial JAG funds are allocated to City of Las Vegas Departments as follows:

- \$30,000 for City Attorney: Investigator Certification Supplies and Witness Support Items (food gift cards, phone cards, and bus passes);
- \$592,492.53 for Detention & Enforcement: Monies to provide for the needed HIV medication combination treatments for inmates during incarceration and the gap between release and care of a physician post-release; telephone and cellular costs for the Reentry Program; and one part-time hourly, who will be shared between Detention & Enforcement and Neighborhood Services to help track financial and programmatic outcomes and complete mandated quarterly reports.
- \$593,975.78 for Leisure Services – Senior Citizens Law Project to fund part-time attorneys, paralegals, and office support and to provide office supplies and scanners and printers to convert legal documents to electronic format;
- \$1,140,171.84 for Municipal Court to fund two full-time Judicial Enforcement Team Office Specialists; contracts positions for one each of an ASED Bilingual Instructor, Clinician, and Support Technician, an IS/Technology Consultant; and one part-time position to help track financial and programmatic outcomes and complete mandated quarterly reports.
- \$420,100.00 for Neighborhood Services to provide funds for the Reentry Initiative for rental, utility, and identification/work card assistance to indigent inmates upon release from jail (in conjunction with Detention & Enforcement);
- \$196,826.29 for the Office of Administrative Services for required annual travel to grant meetings and two part-time hourly staff to assist with financial and programmatic/performance monitoring of the subgrantees and mandated reporting.

