

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
CITY FACILITIES INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenues:			
Charges for Services	\$ 0	\$ 21,500,000	\$ 21,500,000
Miscellaneous	0	2,484,000	2,484,000
TOTAL	<u>\$ 0</u>	<u>\$ 23,984,000</u>	<u>\$ 23,984,000</u>
 Operating Expenditures:			
General Government	\$	\$ 22,284,000	\$ 22,284,000
 Operating Transfers Out	0	1,700,000	1,700,000
TOTAL	<u>\$ 0</u>	<u>\$ 23,984,000</u>	<u>\$ 23,984,000</u>

City Facilities Internal Service Fund was established in FY2009.