

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
LIABILITY INSURANCE & PROPERTY DAMAGE INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures: General Government	\$ 3,044,500	\$	\$ 3,044,500
Operating Transfers Out		6,000,000	6,000,000
	<u>\$ 3,044,500</u>	<u>\$ 6,000,000</u>	<u>\$ 9,044,500</u>

The increase in appropriation for Operating Expenditures and Transfers Out does not cause a deficit in the equity balance of the Liability Insurance & Property Damage Internal Service Fund.