

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
EMPLOYEE BENEFITS INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures: General Government	\$ 161,412,780	\$ 37,600,000	\$ 199,012,780
Non-Operating Expenses	3,000,000		3,000,000
Operating Transfers Out		6,000,000	6,000,000
	<u>\$ 164,412,780</u>	<u>\$ 43,600,000</u>	<u>\$ 208,012,780</u>

The increase in appropriation for Operating Expenditures and Transfers Out does not cause a deficit in the equity balance of the Employee Benefits Internal Service Fund.