

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
AUTOMOTIVE OPERATIONS INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures: General Government	\$ 13,324,588	\$ 20,000	\$ 13,344,588
Operating Transfers Out	0	6,615,000	6,615,000
	<u>\$ 13,324,588</u>	<u>\$ 6,635,000</u>	<u>\$ 19,959,588</u>

The increase in appropriation for Operating Expenditures and Transfers Out does not cause a deficit in the equity balance of the Automotive Operations Internal Service Fund.