

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
COMMUNICATIONS INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures: General Government	\$ 2,374,897	\$ 600,000	\$ 2,974,897
Operating Transfers Out	0	500,000	500,000
	<u>\$ 2,374,897</u>	<u>\$ 1,100,000</u>	<u>\$ 3,474,897</u>

The increase in appropriation for Operating Expenditures and Transfers Out does not cause a deficit in the equity balance of the Communications Internal Service Fund.