

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
GRAPHIC ARTS INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures:			
General Government	\$ 2,468,797	\$	\$ 2,468,797
Non-Operating Expenses	0		0
Operating Transfers Out	0	1,500,000	1,500,000
	<u>\$ 2,468,797</u>	<u>\$ 1,500,000</u>	<u>\$ 3,968,797</u>

The increase in appropriation for Transfers Out does not cause a deficit in the equity balance of the Graphic Arts Internal Service Fund.