

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2009
AUGMENTATION
MUNICIPAL PARKING ENTERPRISE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Expenditures:			
General Government	\$ 1,069,500	\$	\$ 1,069,500
Public Safety	4,040,449		4,040,449
Non-Operating Expenses	1,410,000		1,410,000
Operating Transfers Out	1,128,219	7,000,000	8,128,219
	<u>\$ 7,648,168</u>	<u>\$ 7,000,000</u>	<u>\$ 14,648,168</u>

The increase in appropriation for Transfers Out does not cause a deficit in the equity balance of the Municipal Parking Enterprise Fund.